CITY OF HUTTO, TEXAS
REGULAR CITY COUNCIL MEETING
THURSDAY, DECEMBER 17, 2015 AT 7:00 PM
CITY HALL - CITY COUNCIL CHAMBERS
401 WEST FRONT STREET

CITY COUNCIL

Debbie Holland, Mayor
Anne Cano, Place 1
Tom Hines, Place 2
Ronnie Quintanilla-Perez, Place 3
Michael J. Smith, Place 4, Mayor Pro-tem
Lucio Valdez, Place 5
Max V. Yeste, Place 6

AGENDA

1. CALL SESSION TO ORDER

2. ROLL CALL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE

5. PUBLIC COMMUNICATION

5A. Remarks from visitors. (Three-minute time limit)

6. CONSENT AGENDA ITEMS:
   All items listed on the consent agenda are considered to be routine by the City Council and
   will be enacted by one motion. There will be no separate discussion of these items unless
   requested by a Council member in which event, the item will be removed from the consent
   agenda and considered as a regular agenda item.

6A. Consideration and possible action on a resolution concerning a proposed
    Subdivision, Hutto Square Section 5A Final Plat, 11.91 acres, more or less, of land,
    50 single-family lots, located at Westfield Street and Limmer Loop.
6B. Consideration and possible action on a resolution concerning the subdivision approval extension request for the Hutto Highlands Section 1 Phase B-2 Final Plat, 12.45 acres, more or less, of land, 50 single family lots, located at FM 1660 N at the intersection of Hibiscus Drive and Hendelson Lane.

6C. Consideration and possible action on a resolution concerning the acceptance of the street and drainage improvements of the Hutto Highlands Phase 1 Section B1 subdivision.

6D. Consideration and possible action on a resolution concerning a proposed subdivision, Hutto Crossing Phase 3 Section 1 Final Plat, 41.7620 acres, more or less, of land, 121 single-family lots, located at Carl Stern Drive and Hereford Loop.

6E. Consideration and possible action on the second and final reading of an ordinance to require permits and fees for any utility work within the City of Hutto public right-of-way and city owned property.

6F. Consideration and possible action on the second and final reading of an ordinance amending Section 1.01.009 General Penalty of Violations of the 2014 City of Hutto Code of Ordinances.

REGULAR AGENDA ITEMS

7. ORDINANCES:

7A. Consideration and possible action on the second and final reading of an ordinance amending the City of Hutto fee schedule concerning Article A1.000 Development Services, Engineering, & Construction and Article A2.000 Public Safety.

8. RESOLUTIONS:

8A. Consideration and possible action on a resolution concerning the adoption of the updated City of Hutto Parks, Recreation, Open Space and Trails Master Plan.

8B. Consideration and possible action on a resolution concerning a lease agreement with Starmark Behavioral Center to increase city park land for the purpose of a dog park.

8C. Consideration and possible action on a resolution concerning an agreement with Al Clawson Disposal, Inc. as exclusive provider of Solid Waste and Recycling services for residential and commercial customers.

8D. Consideration and possible action on a resolution outlining terms for a proposed Interlocal Agreement for The Allocation of Sales Tax Revenue between the City of Hutto and Williamson County Emergency Services District #3.
9. **WORK SESSION:**

A work session is conducted for information or educational purposes. No action is taken by the Council on items listed. It is the policy of the City Council that public comment will not be allowed for work session items.

9A. Work session concerning the administration of an Employee Engagement Survey.

9B. Work session concerning the International City/County Management Association (ICMA) Insights performance measurement system.

10. **EXECUTIVE SESSION:**

10A. Executive Session as authorized by §551.074, Texas Government Code, Personnel Matters, regarding appointments to the Planning and Zoning Commission, Hutto Economic Development Corporation Board of Directors, and the Zoning Board of Adjustment.

11. **OTHER BUSINESS:**

11A. Consideration and possible action on recommendations from the Leadership and Legislative Committee for appointments to the Hutto Economic Development Corporation Board of Directors, Ethics Review Commission, Historic Preservation Commission, Library Advisory Board, Parks Advisory Board, Planning and Zoning Commission, and Zoning Board of Adjustments.

12. **ADJOURNMENT**

The City Council for the City of Hutto reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above as authorized by the Texas Government Code Sections 551.071 [Litigation/Consultation with Attorney], 551.072 [Deliberations regarding real property], 551.073 [Deliberations regarding gifts and donations], 551.074 [Deliberations regarding personnel matters] or 551.076 [Deliberations regarding deployment/implementation of security personnel or devices] and 551.087 [Deliberations regarding Economic Development negotiations].

**CERTIFICATION**

I certify that this notice of the December 17, 2015 Hutto City Council meeting was posted on the City Hall bulletin board of the City of Hutto on Friday, the 11th day of December 2015 at 2:20pm.

Seth Gipson, City Secretary

The City of Hutto is committed to comply with the American with Disabilities Act. The Hutto City Council Chamber is wheelchair accessible. Request for reasonable special communications or accommodations must be made 48 hours prior to the meeting. Please contact the City Secretary at (512) 759-4033 or seth.gipson@huttotx.gov for assistance.
CITY OF HUTTO
CITY COUNCIL AGENDA

AGENDA ITEM NO.: 6A.
AGENDA DATE: December 17, 2015

PRESENTED BY: Helen Ramirez, AICP, Director, Development Services

ITEM: Consideration and possible action on a resolution concerning a proposed Subdivision, Hutto Square Section 5A Final Plat, 11.91 acres, more or less, of land, 50 single-family lots, located at Westfield Street and Limmer Loop.

STRATEGIC GUIDE POLICY: Growth Guidance

ITEM BACKGROUND: The Hutto Square Section 5A Final Plat contains 50 single-family lots on 11.91 acres. This plat is part of the Hutto Square Sections 5 & 6 preliminary plat, which was approved by City Council on November 20, 2006. The proposed final plat is vested under the 2002 Subdivision Ordinance and conforms to all requirements therein. Per the City Engineer, an off-site drainage easement will need to be recorded by separate instrument, and a document number will be noted on the plat prior to it being recorded. All other staff comments have been addressed.

BUDGETARY AND FINANCIAL SUMMARY: Not applicable.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS: The Planning and Zoning Commission recommended approval to City Council on December 8, 2015. The motion passed unanimously.

CITY ATTORNEY REVIEW: Not applicable.

STAFF RECOMMENDATION: Staff recommends that the Council approve the resolution.

SUPPORTING MATERIAL: 1. Resolution - Hutto Square Section 5A Final Plat
2. Exhibit A - Hutto Square Section 5A Final Plat
RESOLUTION NO.

A RESOLUTION APPROVING THE FINAL PLAT KNOWN AS “HUTTO SQUARE SECTION 5A”; IN THE CITY OF HUTTO, WILLIAMSON COUNTY, TEXAS.

WHEREAS, the Texas Local Government Code Chapter 212 and the City of Hutto Subdivision Ordinance requires the Planning and Zoning Commission to take action to recommend to the City Council whether or not to approve or disapprove a subdivision plat within thirty (30) days of the date an application is accepted, and;

WHEREAS, the Texas Local Government Code Chapter 212 and the City of Hutto Subdivision Ordinance requires the City Council take action to approve or disapprove a subdivision plat within thirty (30) days of the date of presentation at Planning and Zoning Commission, and;

WHEREAS, the Development Services Department and the City Engineer have reviewed the above referenced plat for compliance with statute and engineering standards, and;

WHEREAS, if City Council fails to take action on this plat within the prescribed thirty (30) day period, the plat is granted statutory approval,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

that the Hutto City Council hereby approves the resolution for the final plat known as “Hutto Square Section 5A”, a copy of same being attached hereto as “Exhibit A” and incorporated herein for all purposes.

RESOLVED on this the 17th day of the month December, 2015.

CITY OF HUTTO, TEXAS

________________________________
Debbie Holland, Mayor

ATTEST:

__________________________
Seth Gipson, City Secretary
THENCE OJ'JJ'14• TO a CHORD BEING S. 82'19'59" W., A DISTANCE OF 42.67 FEET TO A 1/2" IRON-ROD ROD IN A CURVE TO THE RIGHT; AT A DISTANCE OF 110.87 FEET, A 1/2' IRON-ROD ROD AT A POINT IN THE CURVE OF THE 100 YEAR FLOODPLAIN AS DEFINED BY FIRM MAP NUMBER 05-06-0176R. WITHIN AND ALONG THE 100 YEAR FLOODPLAIN AS DEFINED BY FIRM MAP NUMBER 05-06-0176R.

THENCE TO A POINT IN THE BOUNDARY LINE OF THE UNADJACENT TO THE PUBLIC USE DEDICATIONS, HEREBY PLACED UNDER MY SUPERVISION.

SHEETS OFFICE IN GEORGETOWN, WILLIAMSON COUNTY, TEXAS, NANCY RISTER, COUNTY RECORDER, WITNESSES MY HAND AND SEAL OF OFFICE THIS DAY OF DEC 03 2015, A.D. 2015.

SEAL

DEBBIE HOLLAND, DATE: AUG. 28, 2015
SHEpherd, DATE: AUG. 28, 2015

NOTE:

1. NO BUILDING, FENCING, LANDSCAPING OR STRUCTURES ARE ALLOWED WITHIN AND ADJACENT TO THE 100 YEAR FLOODPLAIN UNLESS EXPRESSLY PERMITTED BY THE CITY OF HUTTO.

2. ALL PcSWERS UNLESS COUNTER TO USE REQUIREMENTS.

3. IF A PUBLIC UTILITY EXEMPTION IS TO BE REQUESTED, EACH OF THE FOLLOWING CONDITIONS MUST BE MET:

   a. A PUBLIC UTILITY EXEMPTION IS REQUESTED ON EACH SIDE OF THE ROAD LINE SUCH THAT TOTAL ROAD RIGHTS ARE ALLOCATED TO PUBLIC UTILITY EXEMPTIONS ALONG AND ADJACENT TO ALL PUBLIC UTILITY EXEMPTION REQUIREMENTS AT A 1/2" IRON-ROD ROD IS MARKED ON EACH SIDE OF THE ROAD RIGHTS TO THE PUBLIC USE.

4. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTION IS MADE TO PUBLIC WATER AND WASTEWATER SYSTEMS.

5. STREET LIGHTING SHALL BE PROVIDED BY THE DEVELOPER IN CONFORMANCE WITH THE CITY REQUIREMENTS.

6. SUCCESSIONS SHALL BE CONSTRUCTED ON BOTH SIDES OF ALL STREETS WITHIN AND ALONG THIS SUBDIVISION.

7. ALL LOT IN THIS SUBDIVISION ARE RESTRICTED TO SINGLE FAMILY RESIDENTIAL USES WITHIN THE MUNICIPAL LIMITS OF HUTTO, WILLIAMSON COUNTY, TX.

8. A PUBLIC UTILITY EXEMPTION IS TO BE REQUESTED ON EACH SIDE OF THE ROAD RIGHTS TO THE PUBLIC USE.

9. ALL PUBLIC UTILITY EXEMPTIONS WILL BE PLACED UNDER MY SUPERVISION.

10. THERE ARE NO MILE MARKERS IN THE BOUNDARY OF THE SUBDIVISION IN THE 100 YEAR FLOODPLAIN. ANY METER WATER AND WASTEWATER SYSTEMS ARE INSTALLED TO THE SITE WHERE THE PUBLIC UTILITY EXEMPTIONS ARE TO BE BUILT.

11. IN ORDER TO AVOID DISRUPTION AWAY FROM A STRUCTURE THE PUBLIC UTILITY EXEMPTION REQUIREMENTS FOR STREET LIGHTING, STREET SIGNAGE, STREET SIGNAGE AND GROUNDING AND SHOULD BE CONSIDERED FROM THE STRUCTURE AT A DISTANCE OF 1/2" IRON-ROD ROD FROM AT LEAST TEN (10) FEET.

12. ALL DRAINAGE SYSTEMS SHALL COMPLY WITH THE CITY OF HUTTO OWNED DEVELOPMENT CODE, CONSTRUCTION STANDARDS, AND GENERALLY ACCEPTED ENGINEERING PRACTICE.

13. ALL DRAINAGE SYSTEMS SHALL COMPLY WITH THE CITY OF HUTTO OWNED DEVELOPMENT CODE, CONSTRUCTION STANDARDS, AND GENERALLY ACCEPTED ENGINEERING PRACTICE.

14. ALL DRAINAGE SYSTEMS SHALL BE PLACED UNDER MY SUPERVISION.

15. THE PUBLIC UTILITIES COMPANY ALLOWED ACCORDING TO THE SUBDIVISION WILL BE PLACED UNDER MY SUPERVISION.

16. THE PUBLIC UTILITIES COMPANY ALLOWED ACCORDING TO THE SUBDIVISION WILL BE PLACED UNDER MY SUPERVISION.

17. ALL LOTS ARE SUBJECT TO BUILDING SETBACKS AS FOLLOWED:

    a. FRONT SETBACK: 25' FROM STREET EASEMENT.
    b. SIDE SETBACK: 5' EASE OF FRONT SETBACK.
    c. REAR SETBACK: 10' FROM REAR LOT LINE.

DEPARTMENT: WATER

RECORD OF WILLIAMSON COUNTY, TEXAS.

DATED: AUG. 28, 2015
A.D. 2015.

SHEET 2 OF 2 SHEETS

DEPARTMENT:

DATE: AUG. 28, 2015

RANDALL JONES & ASSOCIATES ENGINEERING, INC.
2800 E 22 ST STE 210 A, MCKINNEY, TX 75069
(972) 671-8476 FAX: (972) 671-8477

AJ SURVEYING & ASSOCIATES, INC.
305 JUERGEN CT SUITE 204, BIRKS, TX 75069
(972) 756-4817 FAX: (972) 756-4817

L. CHRISTOPHER K. CAMINO, GPS M.S., benevolent that the information herein contained on this plat complies with the subdivision ordinance and the comprehensive plan, and is hereby approved by the Williamson County, Texas, as an act of the county.

L. CHRISTOPHER K. CAMINO, GPS M.S., benevolent that the information herein contained on this plat complies with the subdivision ordinance and the comprehensive plan, and is hereby approved by the Williamson County, Texas, as an act of the county.

L. CHRISTOPHER K. CAMINO, GPS M.S., benevolent that the information herein contained on this plat complies with the subdivision ordinance and the comprehensive plan, and is hereby approved by the Williamson County, Texas, as an act of the county.

L. CHRISTOPHER K. CAMINO, GPS M.S., benevolent that the information herein contained on this plat complies with the subdivision ordinance and the comprehensive plan, and is hereby approved by the Williamson County, Texas, as an act of the county.

L. CHRISTOPHER K. CAMINO, GPS M.S., benevolent that the information herein contained on this plat complies with the subdivision ordinance and the comprehensive plan, and is hereby approved by the Williamson County, Texas, as an act of the county.

L. CHRISTOPHER K. CAMINO, GPS M.S., benevolent that the information herein contained on this plat complies with the subdivision ordinance and the comprehensive plan, and is hereby approved by the Williamson County, Texas, as an act of the county.
ITEM: Consideration and possible action on a resolution concerning the subdivision approval extension request for the Hutto Highlands Section 1 Phase B-2 Final Plat, 12.45 acres, more or less, of land, 50 single family lots, located at FM 1660 N at the intersection of Hibiscus Drive and Hendelson Lane.

STRATEGIC GUIDE POLICY: Growth Guidance

ITEM BACKGROUND:
To avoid expiration, the applicant requests a one year extension request for this final plat. The reason is due to delays in construction in relation to the required turn lane on FM 1660 North. The developer anticipates construction to be completed within the next three to four months. The current expiration date is December 18, 2015.

BUDGETARY AND FINANCIAL SUMMARY:
Not applicable.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:
Not applicable.

CITY ATTORNEY REVIEW:
Not applicable.

STAFF RECOMMENDATION:
Staff recommends that the Council approve the resolution.

SUPPORTING MATERIAL:
1. Resolution - Hutto Highlands Section 1 Phase B-2 Final Plat
2. Hutto Highlands Section 1 Phase B-2 Final Plat (Exhibit A)
3. Hutto Highlands Section 1 Phase B-2 Final Plat (Request Letter)
RESOLUTION NO.

A RESOLUTION AUTHORIZING THE SUBDIVISION APPROVAL EXTENSION FOR THE FINAL PLAT KNOWN AS “HUTTO HIGHLANDS SECTION 1 PHASE B-2 FINAL PLAT”; IN THE CITY OF HUTTO, WILLIAMSON COUNTY, TEXAS.

WHEREAS, the City of Hutto Unified Development Code Section 10.204.2 states that unless recorded, fiscal surety has been posted, and/or an extension has been granted, final plat approval expires one (1) year from the date of City Council approval, and;

WHEREAS, an applicant may request, in writing, an extension of final plat approval prior to the end of the one (1) year period, and the City Council may grant an extension not to exceed one (1) year, and;

WHEREAS, the City Council granted final plat approval of said plat on December 18, 2014, with Resolution No. R-14-12-18-6A, and;

WHEREAS, the Development Services Department has reviewed the subdivision approval extension request for compliance with City regulations, and;

WHEREAS, if the subdivision approval extension request is approved by City Council, the expiration date of said extension will be effective on the date of adoption and will expire twelve (12) months from that date, Now therefore,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

that the Hutto City Council hereby approves the resolution to authorize the Mayor of Hutto to grant the subdivision approval extension request for the final plat known as “Hutto Highlands Section 1 Phase B-2 Final Plat”, a copy of same being attached hereto as “Exhibit A” and incorporated herein for all purposes.

RESOLVED on this the 17th day of the month December, 2015.

CITY OF HUTTO, TEXAS

Debbie Holland, Mayor

ATTEST:

Seth Gipson, City Secretary
November 12, 2015

City of Hutto Community Development
409 W. Front St, Ste. 200
Hutto, TX 78634

RE: Hutto Highlands Section 1 Phase B2 – Final Plat Extension Request
RJE Job# 2172

To Whom It May Concern,

Your expiration date for the referenced final plat approval is December 9, 2015. Construction is expected to be completed within the next three to four months. Therefore, please accept our request, on behalf of the owner, for a one-year extension on the final plat approval for the above referenced project. Thank you for your consideration in this matter. Please do not hesitate to contact this office if you have any questions or comments.

Very truly yours,

R. Brent Jones, P.E.

R. Brent Jones, P.E.
AGENDA ITEM NO.: 6C.  
AGENDA DATE: December 17, 2015

PRESENTED BY: Helen Ramirez, Development Services Director

ITEM: Consideration and possible action on a resolution concerning the acceptance of the street and drainage improvements of the Hutto Highlands Phase 1 Section B1 subdivision.

STRATEGIC GUIDE POLICY: Infrastructure

ITEM BACKGROUND:
The infrastructure improvements for the Hutto Highlands Phase 1 Section B1 subdivision have been constructed and ready to be accepted by the City Council. A final inspection was conducted by the City's Construction Inspector of all street and drainage improvements. The water and wastewater service for this subdivision are owned and operated by Jonah SUD. We have received written confirmation from Jonah SUD that they have inspected and accepted the water and wastewater for operations and maintenance. All items inspected by the City of Hutto have been constructed according to engineering plans and City codes and standards. The contractor has submitted fiscal surety to cover materials and workmanship for two years.

BUDGETARY AND FINANCIAL SUMMARY:
The total value of the street, sidewalk, and drainage improvements is $1,144,662. Erosion Control/Restoration costs are not included in the value as they are not permanent assets. The water and wastewater costs are also not included in the value as they are owned and operated by Jonah SUD.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:
Not applicable.

CITY ATTORNEY REVIEW:
Not applicable.

STAFF RECOMMENDATION:
Staff recommends that the Council approve the resolution.

SUPPORTING MATERIAL:

1. Hutto Highlands 1-B1 Construction Summary
1. Hutto Highlands 1-B1 Construction Summary
2. Hutto Highlands 1-B1 Site Map
3. Acceptance Resolution
PROJECT CONSTRUCTION SUMMARY

PROJECT NAME: Hutto Highlands Section 1 Phase B1

FINAL ACCEPTANCE DATE: ___________________

INSPECTOR: Alan Barrette

CONTRACTOR: Cash Construction Company, Inc.

CONSTRUCTION COSTS

<table>
<thead>
<tr>
<th>Cost Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>STREET IMPROVEMENT COST</td>
<td>$682,972.90</td>
</tr>
<tr>
<td>SIDEWALK IMPROVEMENT COST</td>
<td>$9,500.00</td>
</tr>
<tr>
<td>SIDEWALK RAMP IMPROVEMENT COST</td>
<td>$21,600.00</td>
</tr>
<tr>
<td>BRIDGE IMPROVEMENT COST</td>
<td>0</td>
</tr>
<tr>
<td>POND(S) COST</td>
<td>$115,600.00</td>
</tr>
<tr>
<td>DRAINAGE IMPROVEMENT COST</td>
<td>$314,989.00</td>
</tr>
<tr>
<td>WATER IMPROVEMENT COST</td>
<td>$302,197.50</td>
</tr>
<tr>
<td>WASTEWATER IMPROVEMENT COST</td>
<td>$278,010.45</td>
</tr>
<tr>
<td>EROSION CONTROLS / RESTORATION COST</td>
<td>$39,021.00</td>
</tr>
</tbody>
</table>

TOTAL IMPROVEMENT COST: $1,763,890.85

PREPARED BY (DESIGN ENGINEER): Randall Jones & Associate Engineering

CHECKED BY (CID SUPERVISOR): ____________________________
## Construction Summary for Streets & Sidewalks

### Street Paving

<table>
<thead>
<tr>
<th>Street Name</th>
<th>Address From</th>
<th>Address To</th>
<th>Pavement Design (Thickness)</th>
<th>Pavement Width (FT) (foc-foc)</th>
<th>L (FT)</th>
<th>Private</th>
<th>ETJ</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hibiscus Drive</td>
<td>1 &quot;A&quot;</td>
<td>48 &quot;B&quot;</td>
<td>2/15</td>
<td>60 - 70</td>
<td>1043</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>Plantain Drive</td>
<td>1 &quot;A&quot;</td>
<td>15 &quot;A&quot;</td>
<td>1.5/11</td>
<td>25</td>
<td>772</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>Papaya Cove</td>
<td>12 &quot;B&quot;</td>
<td>19 &quot;B&quot;</td>
<td>1.5/11</td>
<td>25</td>
<td>660</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>Coconut Cove</td>
<td>29 &quot;B&quot;</td>
<td>37 &quot;B&quot;</td>
<td>1.5/11</td>
<td>25</td>
<td>566</td>
<td>No</td>
<td>No</td>
</tr>
<tr>
<td>Henderson Lane</td>
<td>12 &quot;C&quot;</td>
<td>9 &quot;C&quot;</td>
<td>1.5/11</td>
<td>25</td>
<td>296</td>
<td>No</td>
<td>No</td>
</tr>
</tbody>
</table>

1 - Designates location of existing sidewalk (E, W, S, N, SE, SW, NE, NW of designated street)

2 - Number of Ramps

### Sidewalks / Sidewalk Ramps

<table>
<thead>
<tr>
<th>Street Name</th>
<th>Address From</th>
<th>Address To</th>
<th>W (FT)</th>
<th>L (FT)</th>
<th>Sides</th>
<th>Curb Ramp</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hibiscus Drive</td>
<td>1A &quot;D&quot;</td>
<td>1B &quot;D&quot;</td>
<td>4</td>
<td>44</td>
<td>S</td>
<td>10</td>
</tr>
<tr>
<td>Plantain Drive</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Papaya Cove</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Coconut Cove</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Henderson Lane</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1 - Designates location of existing sidewalk (E, W, S, N, SE, SW, NE, NW of designated street)

2 - Number of Ramps
# Construction Summary for Bridges

## Table

<table>
<thead>
<tr>
<th>STREET NAME AND ADDRESS OR LOCATION</th>
<th>FEATURE CROSSED</th>
<th>TYPE</th>
<th>DESCRIPTION</th>
<th>DECK</th>
<th>COST</th>
<th>PRIVATE</th>
<th>ETJ</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1 - Feature Crossed: Creek name if major creek or branch, or roadway name if overpass.

2 - Type: B - Bridge, C - Culvert, P - Pipe. All crossings 20' and wider including multiple box culverts totaling 20' or wider shall be classified as a B - Bridge. Culverts are precast of cast-in-place box culverts. Pipes are smaller drainage pipe crossings with or without headwalls.

3 - Description: i.e. 2 spans (Bridge), 2 - 5 x 7' (Culverts), 2 - 24" RCP (Pipes).

4 - Deck Width: Use "footprint" of culvert/pipes for width on buried culvert/pipes; include full "out to out" dimension including sidewalks/railings for width of standard bridges.

5 - Deck Length: Measured along the centerline of the roadway.
<table>
<thead>
<tr>
<th>POND TYPE</th>
<th>LOCATION</th>
<th>SIZE (SY)</th>
<th>DRAINAGE AREA (ACRES)</th>
<th>PRIVATE</th>
<th>ETJ</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>Lot 1A, Block D</td>
<td>7471</td>
<td>22.76</td>
<td>No</td>
<td>No</td>
<td>$115,800.00</td>
</tr>
</tbody>
</table>

1 – BD = Bio-Detention  
D = Detention Only  
DSF = Detention / Sedimentation / Filtration  
F = Filtration Only  
S = Sedimentation Only  
SF = Sedimentation / Filtration  
SFI = Sedimentation / Filtration / Infiltration  
SI = Sedimentation / Irrigation  
WP = Wet Pond

2 – Approximate boundary area

3 – Provide copy of recorded agreement for privately maintained ponds
# Construction Summary for Drainage

## Storm Drain

<table>
<thead>
<tr>
<th>SIZE (IN)</th>
<th>MATERIAL TYPE</th>
<th>L (FT)</th>
<th>QTY</th>
<th>SIZE (Dia - FT)</th>
<th>MATERIAL TYPE</th>
<th>QTY</th>
<th>SIZE (L - FT)</th>
<th>TYPE 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>18&quot;</td>
<td>RCP CL III</td>
<td>1,036</td>
<td>8</td>
<td>4</td>
<td>Conc</td>
<td>20</td>
<td>10</td>
<td>Curb</td>
</tr>
<tr>
<td>24&quot;</td>
<td>RCP CL III</td>
<td>855</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30&quot;</td>
<td>RCP CL III</td>
<td>167</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36&quot;</td>
<td>RCP CL III</td>
<td>144</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36&quot;</td>
<td>RCP CL IV</td>
<td>87</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42&quot;</td>
<td>RCP CL IV</td>
<td>328</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Junction Boxes

<table>
<thead>
<tr>
<th>QTY</th>
<th>SIZE (FT x FT x FT)</th>
<th>MATERIAL TYPE</th>
<th>QTY</th>
<th>SIZE 3</th>
<th>DESCRIPTION 4</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>4 X 4</td>
<td>Conc</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>5 X 5</td>
<td>Conc</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Outfall Structures

<table>
<thead>
<tr>
<th>QTY</th>
<th>SIZE (FT x FT x FT)</th>
<th>MATERIAL TYPE</th>
<th>QTY</th>
<th>SIZE 3</th>
<th>DESCRIPTION 4</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Channel

<table>
<thead>
<tr>
<th>LENGTH (FT)</th>
<th>BOTTOM WIDTH (FT)</th>
<th>SIDE SLOPE (FT/FT)</th>
<th>LINING MATERIAL TYPE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1) Grate, Area, Curb, Recessed Curb, Combination, Slotted Drain
2) Cast-in-Place, Precast
3) Pipe size / Culvert Size
4) Headwall, Wing Walls, Gabions
## CONSTRUCTION SUMMARY FOR WATER

<table>
<thead>
<tr>
<th>VALVES INSTALLED</th>
<th>PIPE</th>
<th>FIRE HYDRANTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>SIZE</td>
<td>DESCRIPTION</td>
<td>NO.</td>
</tr>
<tr>
<td>8&quot;</td>
<td>Gate Valve</td>
<td>4</td>
</tr>
<tr>
<td>12&quot;</td>
<td>Gate Valve</td>
<td>8</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>AIR RELEASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>SIZE</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SERVICES INSTALLED</th>
</tr>
</thead>
<tbody>
<tr>
<td>NO.</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>38</td>
</tr>
</tbody>
</table>

**REMARKS:**

__________________________________________________________________________

__________________________________________________________________________

__________________________________________________________________________

__________________________________________________________________________

__________________________________________________________________________

__________________________________________________________________________

__________________________________________________________________________
### CONSTRUCTION SUMMARY FOR WASTEWATER

<table>
<thead>
<tr>
<th>SIZE</th>
<th>TYPE</th>
<th>LENGTH</th>
<th>DEPTH</th>
<th>MAKE</th>
<th>STA. NO.</th>
<th>B.C.</th>
<th>EYE</th>
<th>STREET</th>
</tr>
</thead>
<tbody>
<tr>
<td>8&quot;</td>
<td>SDR 26</td>
<td>3,045</td>
<td>11.5</td>
<td>WWA</td>
<td>8+49.26</td>
<td></td>
<td></td>
<td>Hibiscus</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>14.5</td>
<td>WWA</td>
<td>5+19.35</td>
<td></td>
<td></td>
<td>Hibiscus</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>15</td>
<td>WWA</td>
<td>4+44.84</td>
<td></td>
<td></td>
<td>Hibiscus</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>13</td>
<td>WWA</td>
<td>2+52.23</td>
<td></td>
<td></td>
<td>Hendelson</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>13</td>
<td>WWA</td>
<td>1+00</td>
<td></td>
<td></td>
<td>Hendelson</td>
</tr>
<tr>
<td>10.5</td>
<td></td>
<td></td>
<td>20+16.36</td>
<td>WWA</td>
<td></td>
<td></td>
<td></td>
<td>Plantain</td>
</tr>
<tr>
<td>9.5</td>
<td></td>
<td></td>
<td>18+56.36</td>
<td>WWA</td>
<td></td>
<td></td>
<td></td>
<td>Plantain</td>
</tr>
<tr>
<td>9</td>
<td></td>
<td></td>
<td>16+52.64</td>
<td>WWA</td>
<td></td>
<td></td>
<td></td>
<td>Plantain</td>
</tr>
<tr>
<td>8.5</td>
<td></td>
<td></td>
<td>13+87.47</td>
<td>WWA</td>
<td></td>
<td></td>
<td></td>
<td>Plantain</td>
</tr>
<tr>
<td>8.5</td>
<td></td>
<td></td>
<td>11+97.47</td>
<td>WWA</td>
<td></td>
<td></td>
<td></td>
<td>Plantain</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td>0+73.79</td>
<td>WWB</td>
<td></td>
<td></td>
<td></td>
<td>Coconut</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
<td>1+49.51</td>
<td>WWB</td>
<td></td>
<td></td>
<td></td>
<td>Coconut</td>
</tr>
<tr>
<td>9.5</td>
<td></td>
<td></td>
<td>4+04.20</td>
<td>WWB</td>
<td></td>
<td></td>
<td></td>
<td>Coconut</td>
</tr>
<tr>
<td>9.5</td>
<td></td>
<td></td>
<td>5+40.12</td>
<td>WWB</td>
<td></td>
<td></td>
<td></td>
<td>Coconut</td>
</tr>
<tr>
<td>8.5</td>
<td></td>
<td></td>
<td>1+13.44</td>
<td>WWC</td>
<td></td>
<td></td>
<td></td>
<td>Papaya</td>
</tr>
<tr>
<td>8.5</td>
<td></td>
<td></td>
<td>1+89.15</td>
<td>WWC</td>
<td></td>
<td></td>
<td></td>
<td>Papaya</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td></td>
<td>4+49.15</td>
<td>WWC</td>
<td></td>
<td></td>
<td></td>
<td>Papaya</td>
</tr>
<tr>
<td>13</td>
<td></td>
<td></td>
<td>1+83.76</td>
<td>WWD</td>
<td></td>
<td></td>
<td></td>
<td>Hendelson</td>
</tr>
</tbody>
</table>

**SERVICES INSTALLED**

<table>
<thead>
<tr>
<th>NO.</th>
<th>TYPE - S / D</th>
<th>TYPE OF MANHOLE COATING:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>SINGLE</td>
<td>Raven 405</td>
</tr>
<tr>
<td>38</td>
<td>DOUBLE</td>
<td></td>
</tr>
</tbody>
</table>
LIMITS OF CONSTRUCTION FOR
WATER/WASTEWATER PROJECTS ONLY

PROJECT NAME ____________________ WORK ORDER # ____________
W/WW JOB I.D. ____________________ SUBDIVISION FILE # ____________

LIMITS OF PROJECT WILL BE GIVEN BY ADDRESS OF STREETS LISTED BELOW

<table>
<thead>
<tr>
<th>STREET NAME</th>
<th>FROM</th>
<th>TO</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

THIS SHEET MUST BE USED WHEN THERE IS NOT A STREET AND DRAINAGE SUMMARY INCLUDED.
RESOLUTION NO. __________

WHEREAS, the infrastructure improvements for the Hutto Highlands Section 1 Phase B-1 residential subdivision have been constructed and are ready for acceptance; and

WHEREAS, a final inspection was conducted by the City’s Construction Inspector of all sidewalks, streets and drainage improvements; and

WHEREAS, Jonah SUD has provided the City written approval of the water and wastewater improvements for operation and maintenance by Jonah SUD; and

WHEREAS, all items inspected by the City’s Construction Inspector have been constructed according to engineering plans and City codes and standards; and

WHEREAS, Cash Construction Company, Inc. submitted a warranty bond to cover the materials and workmanship for two years,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS, hereby accepts the infrastructure improvements for the Hutto Highlands Section 1 Phase B-1 residential subdivision.

The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Resolution was adopted was posted and that such meeting was open to the public as required by law at all times during which this Resolution and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

RESOLVED this 17th day of December, 2015.

CITY OF HUTTO, TEXAS

________________________
Debbie Holland, Mayor

ATTEST:

________________________
Seth Gipson, City Secretary
CITY OF HUTTO
CITY COUNCIL AGENDA

AGENDA ITEM NO.: 6D.  AGENDA DATE: December 17, 2015

PRESENTED BY: Helen Ramirez, AICP, Director, Development Services

ITEM: Consideration and possible action on a resolution concerning a proposed subdivision, Hutto Crossing Phase 3 Section 1 Final Plat, 41.7620 acres, more or less, of land, 121 single-family lots, located at Carl Stern Drive and Hereford Loop.

STRATEGIC GUIDE POLICY: Growth Guidance

ITEM BACKGROUND: Hutto Crossing Phase 3 Section 1 Final Plat is a proposed single-family residential development of 41.7620 acres, more or less, of land that includes 121 single-family lots and seven (7) greenbelt lots. It is located within the city limits, adjacent to and south of Carl Stern Drive at Hereford Loop (west of FM 685), north of Brushy Creek and east of SH130. The development includes four streets: Guernsey Avenue, Beefmaster Lane, Simmental Drive, and Hereford Loop.

The following lots are dedicated towards Open Space/greenbelt: Lots 1, 10, 13, 18, 16, 21, 26 for a total of 10.67 acres or 25.58% of the project area. The required parkland will be dedicated by separate deed prior to recordation of this plat.

The development is part of the Hutto Crossing Planned Unit Development. The preliminary plat was approved by the Planning & Zoning Commission on May 5, 2015 and the City Council on June 4, 2015. The Final Plat is consistent with the approved Preliminary Plat.

BUDGETARY AND FINANCIAL SUMMARY: Not applicable.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS: The Planning and Zoning Commission recommended approval to City Council on December 8, 2015. The motion passed unanimously.

CITY ATTORNEY REVIEW: Not applicable.
**STAFF RECOMMENDATION:**
Staff recommends that the Council approve the resolution.

**SUPPORTING MATERIAL:**
1. Resolution - Hutto Crossing Phase 3 Section 1 Final Plat
2. Exhibit A - Hutto Crossing Phase 3 Section 1 Final Plat
RESOLUTION NO.

A RESOLUTION APPROVING THE FINAL PLAT KNOWN AS “HUTTO CROSSING PHASE 3 SECTION 1”; IN THE CITY OF HUTTO, WILLIAMSON COUNTY, TEXAS.

WHEREAS, the Texas Local Government Code Chapter 212 and the City of Hutto Subdivision Ordinance requires the Planning and Zoning Commission to take action to recommend to the City Council whether or not to approve or disapprove a subdivision plat within thirty (30) days of the date an application is accepted, and;

WHEREAS, the Texas Local Government Code Chapter 212 and the City of Hutto Subdivision Ordinance requires the City Council take action to approve or disapprove a subdivision plat within thirty (30) days of the date of presentation at Planning and Zoning Commission, and;

WHEREAS, the Development Services Department and the City Engineer have reviewed the above referenced plat for compliance with statute and engineering standards, and;

WHEREAS, if City Council fails to take action on this plat within the prescribed thirty (30) day period, the plat is granted statutory approval.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

that the Hutto City Council hereby approves the resolution for the final plat known as “Hutto Crossing Phase 3 Section 1”, a copy of same being attached hereto as “Exhibit A” and incorporated herein for all purposes.

RESOLVED on this the 17th day of the month December, 2015.

CITY OF HUTTO, TEXAS

ATTEST: ____________________________
Debbie Holland, Mayor

Seth Gipson, City Secretary
HUTTO CROSSING
PHASE 3, SECTION 1
FINAL PLAT

SURVEYOR'S CERTIFICATION
STATE OF TEXAS  | KNOW ALL MEN BY THESE PRESENTS
COUNTY OF WILLIAMSON  | KNOW ALL MEN BY THESE PRESENTS

I, BLAIR I. MILLER, REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY STATE THAT THIS PLAT IS AN ACCURATE DESCRIPTION OF THE SUBDIVISION AS CONVEYED TO HUTTO CROSSING, PHASE ONE, SECTION ONE, COUNTY OF WILLIAMSON, TEXAS, UPON SUBDIVISION DURING THE MONTHS OF NOVEMBER/DECEMBER 2013, THAT ALL CORNER MONUMENTS WERE RECOVERED OR SET IN THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED, IN THE CAPACITY THENCE STATED.

OWNED UNDER MY HAND AND SEAL OF OFFICE THE ___ day of ____, 2015.

KATHY W. MARTIN
Professional Surveyor No. 5121
Austin, Texas

NOTES:
1. NO BUILDING, PLACING LANDSCAPING OR STRUCTURES ARE ALLOWED WITHIN ANY EASEMENT OR PROPERTY LIMITS, EXCEPT THE EASEMENTS LISTED.
2. NO BUILDING, PLACING LANDSCAPING OR STRUCTURES ARE ALLOWED WITHIN ANY EASEMENT OR PROPERTY LIMITS, EXCEPT THE EASEMENTS LISTED.
3. ALL EASEMENTS MUST BE MAINTAINED BY THE PROPERTY OWNER.
4. ANY ALTERATION TO THE SUBDIVISION MUST BE APPROVED BY THE CITY OF HUTTO.

APPROVAL

 Municipality, County or Township

City, County, or Township

Date: 10/02/2015

City, County, or Township

Date: 10/02/2015

HUTTO CROSSING
PHASE 3, SECTION 1
FINAL PLAT

SURVEYOR'S CERTIFICATION
STATE OF TEXAS  | KNOW ALL MEN BY THESE PRESENTS
COUNTY OF WILLIAMSON  | KNOW ALL MEN BY THESE PRESENTS

I, BLAIR I. MILLER, REGISTERED PROFESSIONAL LAND SURVEYOR, DO HEREBY STATE THAT THIS PLAT IS AN ACCURATE DESCRIPTION OF THE SUBDIVISION AS CONVEYED TO HUTTO CROSSING, PHASE ONE, SECTION ONE, COUNTY OF WILLIAMSON, TEXAS, UPON SUBDIVISION DURING THE MONTHS OF NOVEMBER/DECEMBER 2013, THAT ALL CORNER MONUMENTS WERE RECOVERED OR SET IN THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATION THEREIN EXPRESSED, IN THE CAPACITY THENCE STATED.

OWNED UNDER MY HAND AND SEAL OF OFFICE THE ___ day of ____, 2015.

KATHY W. MARTIN
Professional Surveyor No. 5121
Austin, Texas

NOTES:
1. NO BUILDING, PLACING LANDSCAPING OR STRUCTURES ARE ALLOWED WITHIN ANY EASEMENT OR PROPERTY LIMITS, EXCEPT THE EASEMENTS LISTED.
2. NO BUILDING, PLACING LANDSCAPING OR STRUCTURES ARE ALLOWED WITHIN ANY EASEMENT OR PROPERTY LIMITS, EXCEPT THE EASEMENTS LISTED.
3. ALL EASEMENTS MUST BE MAINTAINED BY THE PROPERTY OWNER.
4. ANY ALTERATION TO THE SUBDIVISION MUST BE APPROVED BY THE CITY OF HUTTO.

APPROVAL

 Municipality, County or Township

City, County, or Township

Date: 10/02/2015

City, County, or Township

Date: 10/02/2015
AGENDA ITEM NO.: 6E.  AGENDA DATE: December 17, 2015

PRESENTED BY: Helen Ramirez, Development Services Director

ITEM: Consideration and possible action on the second and final reading of an ordinance to require permits and fees for any utility work within the City of Hutto public right-of-way and city owned property.

STRATEGIC GUIDE POLICY: Fiscal and Budgetary

ITEM BACKGROUND:
The City of Hutto currently does not have a separate Right-of-Way Use permit or require advanced notification for utility work in the public right-of-way. Often utility contractors work in City-owned property with no City inspection and damage the City infrastructure or do not restore infrastructure to the City standards. It is difficult to determine the responsible party and hold them accountable for the repairs.

This ordinance would require a permit and fees when any work occurs in City owned or otherwise controlled property, i.e. easements, rights-of-way. To obtain a permit to work in City owned/controlled property, the required application form, drawings, insurance and/or bond, and permit fee must be submitted to the City of Hutto.

Ten (10) of our twelve (12) benchmark cities require some type of right-of-way use permit prior to start of work.

BUDGETARY AND FINANCIAL SUMMARY:
Fees were presented at the City Council Fiscal and Budgetary Committee on October 13, 2015.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:
A presentation was made to the Fiscal and Budgetary Committee on October 13, 2015.

CITY ATTORNEY REVIEW:
City Attorney has reviewed and approved the ordinance.
STAFF RECOMMENDATION:
Staff recommends the Council approve the ordinance.

SUPPORTING MATERIAL:
1. Ordinance Article 24.09
ORDINANCE NO. ________________

AN ORDINANCE CREATING CHAPTER 24, SECTION 24.09, CODE OF ORDINANCES, CITY OF HUTTO, TEXAS, TO ESTABLISH UNIFORM RULES AND REGULATIONS GOVERNING THE CONSTRUCTION AND USE OF CITY PUBLIC RIGHTS-OF-WAY AND CITY-OWNED PROPERTY; PROVIDING FOR A SAVINGS CLAUSE AND REPEALING CONFLICTING ORDINANCES OR RESOLUTIONS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

WHEREAS, the City Public Rights-of-Way and City-Owned Property are valuable public resources that have required and will continue to require substantial investment by the City of Hutto (“City”); and

WHEREAS, the City desires to structure and implement a fair and orderly process for the authorizations to occupy and use the City Public Rights-of-Way and City-Owned Properties in the City to protect the public interest consistent with applicable law; and

WHEREAS, the City desires to minimize inconvenience and disruption to the public, provide for the orderly and efficient use of the City Public Rights-of-Way and City-Owned Properties now and in the future and preserve adequate capacity of existing and future uses of the City Public Rights-of-Way and City-Owned Properties; and

WHEREAS, in accordance with applicable federal law, including, but not limited to, 47 U.S.C. § 253(c) and state law, including, but not limited to, Texas Utility Code Sections 14.008 and 54.205, and Texas Civil Statute, Article 1175; the City seeks to exercise to the fullest extent permitted, its historical rights to control and manage its City Public Rights-of-Way and City-Owned Properties in a competitively neutral and nondiscriminatory basis; and implement certain
police power regulations regarding the use of those City Public Rights-of-Way and City-Owned Property, in accordance with Texas Local Government Code Section 283.056; Now Therefore,
Article 24.09 – City Public Right-of-Way and City-Owned Property Utility Management

Sect. 24.09.001 SHORT TITLE.

This chapter shall be known, and may be cited, as the Right of Way Utility Management Ordinance of the City of Hutto, Texas.

Sect. 24.09.002 DEFINITIONS.

For the purpose of this subchapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning. Terms defined herein shall be construed in accordance with customary usage.

- **CITY-OWNED PROPERTY**: Property owned by the City such as parks and facilities in the corporate limits or extraterritorial district of the City.
- **PERSON**: A natural person, partnership, cooperative association or corporation, corporation whether or not organized for profit, and governmental entity, and specifically includes the contractor and subcontractor performing work for a public utility.
- **PLANT MATERIAL**: Grass, trees, shrubs, flowers, vines, and other ground cover.
- **CITY PUBLIC RIGHT-OF-WAY**: A public street, highway, alley, and public easement in the corporate limits of the City.
- **PUBLIC UTILITY**: Any person, not an agent or representative of the City, who installs, constructs, or maintains facilities in the corporate limits of the City to provide electric, gas, water, sewer, telecommunication, or cable television service to members of the public, whether residing in or out of the corporate limits; provided that it includes any person who constructs, installs, or maintains facilities in the City for intrastate or interstate telecommunication services.
- **WORK**: Digging, excavating, tunneling, or boring in or under any City public right-of-way, or cutting or breaking the paved surface in any City public right-of-way, in connection with the Construction, repair, or maintenance of utility facilities; provided that work directly and specifically required for the Construction, repair, or maintenance of overhead and utilities and service line connections to individual customers is not included in this definition.

Sect. 24.09.003 COMPLIANCE RESPONSIBILITY.

The public utility and its contractors and subcontractors are individually and jointly responsible, both civilly and criminally, for compliance with this subchapter and with any work permit issued pursuant to this subchapter.

Sect. 24.09.004 PERMITS.

(A) A permit issued by the City Engineer is required as a condition to performance of work by a public utility or person in the City public right-of-way or City-owned property, except in the case of emergency work. There is a fee for a permit in the amount of five hundred dollars ($500). If there are additional direct costs to the City
in processing the applications, the City may recover those costs from the applicant prior to the issuance of the construction permit. A fee is not required for City initiated projects that require utility companies to place, replace, or alter facilities on, in, under or over the public rights-of-way and City-owned property.

(B) Any utility company with a current and unexpired consent, franchise agreement or other authorization from the City ("grant") to use the public rights-of-way that is in effect at the time this article, Rights-of-Way Management Ordinance, is adopted, shall continue to operate under and comply with that grant (except to the extent the police power regulations in such grant are inconsistent with this article, in which event, this article will control) until the grant expires or until it is terminated by mutual agreement of the City and the utility company, or is terminated as otherwise provided for in law.

(C) A public utility requiring a permit shall file a written, dated application with the City Engineer on a form provided by the City. The application shall include the following:
   a. The contractor’s name and contact information;
   b. The nature and location of the work being proposed;
   c. The dates and hours the work is proposed to be performed;
   d. The nature of the surface of the right-of-way;
   e. An erosion control plan;
   f. A restoration plan, including designation of the time within which the applicant plans to complete the restoration in accordance with the requirements of this chapter; and
   g. Cost Estimate; and
   h. Insurance and bonding will be required in accordance with this section; and
   i. Such other information as may be required by the City Engineer.

(D) If the work proposed by the applicant entails the traversing of a paved roadway, boring under the street shall be required rather than cutting the pavement, provided that the City Engineer may authorize pavement cuts in lieu of boring, upon review and recommendation of the City Inspector, where boring is found not to be feasible.

(E) The City Engineer shall issue the permit if, based upon all information made available to him, he is satisfied that:
   a. Appropriate safeguards will be taken to protect the public interest; and
   b. The plans and specifications are consistent with the requirements of all City chapters, rules, and regulations.

(F) In the event a public utility does work as an emergency, it shall, as soon as practicable, notify the City Engineer of the work, and make an application for such work. The emergency work may be performed subject to issuance of a permit therefor, and must comply with all provisions of this subchapter.

(G) A permit granted by the City Engineer may vary from the application and may be modified by the City Engineer at any time while the work is in progress.

(H) A permit shall be issued for a specified period of time. Work authorized thereunder may be performed only during such specified period. The City Engineer may, upon application by the public utility or contractor, grant an extension of the work permit period.
Sect. 24.09.005 REGULATIONS FOR WORK.

(A) The following regulations apply to public utilities performing work in the City public right-of-way and City-owned property:
   a. Not more than one traffic lane of a City public right-of-way shall be closed at any time.
   b. No City public right-of-way shall be completely closed to traffic.
   c. Work shall not be performed during hours of darkness.
   d. Divisions (a), (b), and (c), above, shall not apply to emergency repairs necessary to restore public utility service or to prevent harm to persons or property.
   e. All unnecessary equipment and debris shall be kept off the City public right-of-way and the work shall be performed so as to facilitate the normal flow of traffic.
   f. Excavations and pavement cuts shall be maintained so as to avoid a hazard to vehicles and pedestrian traffic until permanent repairs are completed.
   g. Barricades, signs, lights, warnings, and traffic-control procedures shall be utilized in accordance with the current requirements of the Texas Manual on Uniform Traffic Control Devices, adopted by the State Department of Highways and Public Transportation.
   h. All applicable state and municipal trench safety standards shall be met.
   i. All work in the City public right-of-way shall be diligently conducted and completed as soon as practicable.

(B) The City Engineer may exempt the public utility from any of the above regulations for good cause, and, where alternate arrangements are required to protect the public interest, such alternate arrangements are noted on the face of the permit.

Sect. 24.09.006 REPAIR AND RESTORATION.

(A) Upon completion of work, each public utility shall remove all debris and excess spoil, permanently repair any paving in the City public right-of-way that has been cut, broken, or damaged, and restore the City public right-of-way and any plant material that has been disturbed to the condition existing prior to the work in accordance with the requirements set out in division (B), below.

(B) If grass is used in the restoration, all planting shall be done between May 1 and September 15 except as specifically authorized in writing. If planting is authorized to be done outside the dates specified, the seed shall be planted with the addition of winter fescue (Kentucky 31) at a rate of 100 lbs/acre. Grass shall be common Bermuda grass, hulled, minimum 82% pure live seed. All grass seed shall be free from noxious weed, Grade “A” recent crop, cleaned and treated with appropriate fungicide at time of mixing. Seed shall be furnished in sealed, standard containers with dealer’s guaranteed analysis.

(C) Plant material shall be considered to be restored when at least one and half (1-1/2”) inches of growth covers at least 95% of the area disturbed by the work; provided that no barren areas larger than ten square feet remain. Trees, sod, shrubs, and larger plants shall be replaced.

(D) The City shall, within ten (10) days from receipt of a written request to inspect from a public utility, perform an inspection. There is a fee for inspection. The fee is $500 or
3% of construction cost estimate for work performed in the right-of-way whichever greater. The $500 application fee will be applied to the inspection fee. If all the requirements of this subchapter have been met, the City Engineer shall issue a certificate of completion with the date of approval set forth thereon. If the City fails to start its inspection within such ten-day period, any certificate of completion issued shall bear the date of receipt of the written inspection request.

(E) Upon completion and City’s certificate of completion for the improvements, the surety amount will be refunded.

(F) The public utility shall maintain such repairs and restoration, other than grass that subsequently dies, in good condition for a period of two (2) years from the date of the certificate of completion. Nothing herein is intended to absolve the public utility from responsibility for the proper installation, repair, and maintenance of any work; the two-year maintenance period applies only to the repair and restoration. Contractor will give the City a two-year maintenance bond for the repair and restoration.

(G) The City shall notify the public utility in writing if, during the two-year maintenance period, the repairs or restoration are or become in need of maintenance, or if the plant material replaced by the public utility, other than grass, dies. If such maintenance is not performed within a scheduled time period agreed upon by the public utility and the City, or if no agreement is reached as to a schedule within 60 days after notice from the City, or if no response is received by the City within two weeks after such notification, the City may have such maintenance performed and bill the costs to the public utility which shall be liable for such costs or process a claim on the Contractor’s maintenance bond.

Sect. 24.09.007 INSURANCE AND BOND REQUIREMENTS.

(A) Insurance.

a. A utility company shall obtain and maintain insurance in the amounts provided in subsection (A)(b) of this section with an insurance company licensed to do business in the State of Texas, with an AM Best rating of at least A-. A utility company shall file and maintain proof of insurance with the City Engineer at the time of the request for permits and prior to any commencement of work. The City’s current insurance forms and requirements may be obtained from the development services department.

b. A utility company shall furnish to the City Engineer, at no cost to the City, a certificate of insurance on forms provided by the City, showing proof of liability insurance in the total amount of $1,000,000.00.

c. The insurance certificate required under subsection (A)(a) of this section shall:
   i. Include a cancellation provision in which the insurance company is required to provide the City a 30-day written notice before a cancellation, nonrenewal, reduction of policy limits, or other material change; and
   ii. Provide that notice of claims related to public rights-of-way construction shall be provided to the City Engineer by certified mail.

d. The coverage must be on an occurrence basis and must include coverage for personal injury, contractual liability, premises liability, medical damages, underground, explosion and collapse hazards.
e. An insurance certificate obtained in compliance with this section is subject to City attorney approval. A utility company shall immediately advise the City of actual or potential litigation that may develop and may affect an existing carrier's obligation to defend and indemnify.

f. The policy clause "other insurance" shall not apply to the City if the City is an insured under the policy.

g. A utility company shall pay premiums and assessments for the insurance required under this article. The insurance shall be primary coverage for losses covered by the policies. A company that issues an insurance policy has no recourse against the City for payment of a premium or assessment. Insurance policies obtained by a utility company must provide that the issuing company waives all right of recovery by way of subrogation against the City in connection with damage covered by the policy.

h. The City will accept certificates of self-insurance issued by the State of Texas, or letters written by the utility company in those instances where the state does not issue such certificates, which provide the same coverage as required herein. The City has the right to require proof of financial stability prior to accepting the proof of self-insurance, provided that defense of the City shall be comparable as provided by an insurance carrier. The defense and claims processing required of holders of a state-issued certificate of franchising authority to provide cable or video services shall be in accordance with V.T.C.A., Utilities Code ch. 66.

(B) Bonds.

a. Unless otherwise provided for by a utility company's valid franchise, the City Engineer shall require reasonable bonding requirements of a utility company, as are required of other entities that place facilities in the public rights-of-way. Such bonding amounts will be reasonably determined by the City Engineer depending on several factors as to public safety and risk of harm to persons and property. Such factors include, but are not limited to:
   i. The nature of the construction project;
   ii. The type of facility; and
   iii. Past construction history of the utility company in the City as to any damage claims, repairs and timeliness of construction.

b. The utility company shall file an annual surety bond which will be valid each year construction will occur through two (2) full year after the completion of the construction from a surety company authorized to do business in the State of Texas, and must be on forms provided by the City. Such surety bond will be in the amount of the estimated cost to restore the public rights-of-way for the work anticipated to be done in that year and to relocate facilities pursuant to this article. If the City Engineer determines that the annual surety bond on file is insufficient to restore the public rights-of-way and to relocate facilities related to a specific project for which a permit application has been filed, then the City Engineer may require the utility company to file an additional surety bond for such project.

c. The City may either waive or reduce the amount of the bond in the event the utility company provides written documentation as to reserves available to compensate the City for damages, and has a two (2) year history of no claims, or damages to City property by the City, or of prompt payment on such claims.
Further, notwithstanding subsection (B)(a) of this section, a bond shall not be required of a utility company that can demonstrate a record of at least four (4) years of work in the public rights-of-way in the City and to the extent applicable, in all other municipalities it has performed such work, free of unsatisfied claims. No bonds for aerial construction will be required of holders of a state-issued certificate of franchising authority to provide cable or video services, in accordance with V.T.C.A, Utilities Code ch. 66.

d. Alternate compliance methods. The above requirements may be met by utilities with a current franchise or license if their current franchise or license adequately provides for insurance or bonds or provides an indemnity in favor of City.

Sect. 24.09.008 CORRECTION OF HAZARDOUS CONDITIONS.

(A) If repairs to the City public right-of-way are deemed necessary by the City in order to correct a hazardous condition and the need for such repairs is caused by work (including defective repairs or failure to repair) by a public utility, the City shall notify the public utility. If the public utility does not provide an acceptable schedule for making the repairs within 24 hours after receipt of such notice, the City may have such repairs done.

(B) Pending repair of a hazardous condition as set out in division (A), above, the City may take necessary action to mitigate the hazard.

(C) The City may bill the costs of repair or mitigation, as set out in divisions (A) and (B), above, to the public utility which shall be liable for such costs.

Sect. 24.09.009 SYSTEM MAP.

(A) All utility companies who have facilities in the public rights-of-way existing as of the adoption date of the ordinance from which this article is derived shall provide a system map of their facilities to the City in a digital format commercially available, nonproprietary software no later than one (1) year after the passage of this article, unless the utility company demonstrates an economic impracticality to provide such system map in the above format. An updated system map shall also be provided to the City on an annual basis to include new facilities.

(B) Information provided to the City pursuant to this section may be designated confidential by the providing utility company and will be kept confidential by the City to the extent allowed by law.

Sect. 24.09.010 REVOCATION OF PERMIT.

If a utility company violates the terms and conditions contained herein, a permit may be revoked by the City Engineer or designee.

Sect. 24.09.011 APPEAL FROM REVOCATION OR DENIAL OF PERMIT.
Appeal from revocation or denial of a permit or from the decision of the City Engineer shall be to the City manager. Appeal shall be filed with the City secretary within 15 days from the date of the decision being appealed.

Sect. 24.09.012 INDEMNITY.

(A) Except as to certificated telecommunications providers, as provided in V.T.C.A., Local Government Code ch. 283, and holders of a state-issued certificate of franchising authority to provide cable or video services, in accordance with V.T.C.A, Utilities Code ch. 66, each utility company placing facilities in the public rights-of-way shall agree to promptly defend, indemnify and hold the City harmless from and against all damages, costs, losses, claims, demands, suits, causes of action, judgments or expenses arising out of, incident to, concerning or resulting from the negligent or willful acts or omissions of the utility company, its agents, employees, and subcontractors, in the performance of activities pursuant to or authorized under this article for the repair, replacement or restoration of the City's property, equipment, materials, structures and facilities that are damaged, destroyed or found to be defective; damage to or loss of the property of any utility company, including but not limited to the utility company, its agents, officers, employees and subcontractors, City's agents, officers and employees, and third parties; and death, bodily injury, illness, disease, loss of services, or loss of income or wages to any person, including, but not limited to, the agents, officers and employees of the utility company, utility company's subcontractors and City, and third parties.

(B) Upon commencement of any suit, proceeding at law or in equity against the City relating to or covering any matter covered by this indemnity, for which the utility company is obligated to indemnify and hold the City harmless, or to pay said final judgment and costs, as the case may be, the City shall give the utility company reasonable notice of such suit or proceeding. The utility company shall promptly provide a defense to any such suit or suits, including any appellate proceedings brought in connection therewith, and pay any final judgment or judgments that may be rendered against the City by reason of such damage suit. Upon failure of the utility company to comply with the provisions of this article, after reasonable notice to the City, the City shall have the right to defend the same and in addition to being reimbursed for any such judgment that may be rendered against the City, together with all court costs incurred therein, the utility company shall promptly reimburse the City for attorney's fees, including those employed by the City in such case or cases, as well as all expenses incurred by the City by reason of undertaking the defense of such suit or suits, whether such suit or suits are successfully defended, settled, compromised, or fully adjudicated against the City.

(C) This indemnity provision shall not apply to any liability resulting from the negligence of the City, its officers, employees, agents, contractors or subcontractors.

(D) The provisions of this indemnity are solely for the benefit of the City and are not intended to create or grant any rights, contractual or otherwise, to any other person or entity.

(E) To the fullest extent permitted by law, a utility company shall pay all expenses incurred by the City in defending itself with regard to all damages and penalties provided in this article. These expenses shall include all out-of-pocket expenses such as attorney's fees,
and shall also include the reasonable value of any services rendered by any employees of the City. In the event the City is compelled to undertake the defense of any such suit by reason of a utility company's failure to provide a defense as hereinabove provided, the City shall have full right and authority to make or enter into any settlement or compromise of such adjudication as the City council shall deem in the best interest of the City, without the prior approval or consent of the utility company with respect to the terms of such compromise or settlement.

Sect. 24.09.013 GOVERNING LAW.

This article shall be construed in accordance with the City code(s) in effect on the date of passage of this article, to the extent that such code(s) are not in conflict with or in violation of the Constitution and laws of the United States or the State of Texas, subject to the City's ongoing authority to adopt reasonable police power based regulations to manage its public rights-of-way, pursuant to this ordinance or as otherwise provided by law.

III.

A. All ordinances, parts of ordinances, or resolutions in conflict herewith are expressly repealed.

B. The invalidity of any section or provision of this ordinance shall not invalidate other sections or provisions thereof.

C. The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Ordinance was adopted was posted and that such meeting was open to the public as required by law at all times during which this Ordinance and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

READ and APPROVED on first reading this the 3rd day of December, 2015.

READ, APPROVED and ADOPTED on second reading this the 17th day of December, 2015.
DEBBIE HOLLAND, Mayor
City of Hutto, Texas

ATTEST:

______________________________
SETH GIPSON, City Secretary
CITY OF HUTTO
CITY COUNCIL AGENDA

AGENDA ITEM NO.: 6F.  AGENDA DATE: December 17, 2015

PRESENTED BY: Randy Barker, General Services Director

ITEM: Consideration and possible action on the second and final reading of an ordinance amending Section 1.01.009 General Penalty of Violations of the 2014 City of Hutto Code of Ordinances.

STRATEGIC GUIDE POLICY: Public Safety

ITEM BACKGROUND:
Illegal dumping has become an increasingly prevalent crime in many parts of Texas. In addition to the danger associated with discarded items, the piles formed by the items are unsightly and attract pests such as mosquitoes, rats, and snakes. This persists until residents report the site to the political subdivision responsible for trash collection.

Illegal dumping is especially problematic in residential neighborhoods with increased traffic flow, pedestrian activity, and children playing. H.B. 274 aims to serve as a deterrent against illegal dumping by increasing maximum applicable fines.

H.B. 274 amends Section 54.001(b) of the Local Government Code relating to the enforcement of municipal rules, ordinances, or police regulations prohibiting illegal dumping, and increases the penalty for illegal dumping to $4,000. The bill amends Section 29.003 of the Government Code and Article 4.14 of the Code of Criminal Procedure granting jurisdiction of these cases to municipal courts.

BUDGETARY AND FINANCIAL SUMMARY:
Amendment to City of Hutto Fee Schedule to increase penalty of for illegal dumping to $4,000.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:
The Fiscal and Budgetary Committee reviewed the amendment with the proposed Fee Schedule changes.

CITY ATTORNEY REVIEW:
Approved the process as to form.

STAFF RECOMMENDATION:
Staff recommends approval of amendment to Ordinance to ensure compliance with Section 29.003 of the Government Code and Article 4.14 of the Code of Criminal Procedure.

**SUPPORTING MATERIAL:**
1. Ordinance - Illegal Dumping Fines
ORDINANCE NO.

AN ORDINANCE OF THE CITY OF HUTTO, TEXAS AMENDING SECTION 1.01.009
GENERAL PENALTY OF VIOLATIONS OF CODE; CONTINUING VIOLATIONS;
PROVIDING FOR A PUBLICATION CLAUSE, SEVERABILITY CLAUSE,
REPEALING CLAUSE, OPEN MEETING CLAUSE, PENALTY CLAUSE AND
EFFECTIVE DATE.

WHEREAS, House Bill 274 was passed during the 84th Texas Legislative Session, and;

WHEREAS, section 54.001(b) of the Texas Local Government Code was amended increasing the
maximum fine or penalty for a violation of a rule, ordinance, or police regulation that governs the dumping of
refuse from $2,000 to $4,000.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
HUTTO, TEXAS:

SECTION I.

That Chapter 1, Article 1.01, Section 1.01.009(b), General Penalty for Violations of Code; Continuing
Violations, of the 2014 codes of ordinances is hereby deleted in full and amended to read as follows:

Section 1.01.009 General penalty for violations of code; continuing violations
(b) A fine or penalty for the violation of a rule, ordinance or police regulation that governs fire safety,
zoning or public health and sanitation may not exceed two thousand dollars ($2,000.00), and a fine or penalty
for the violation of a rule, ordinance, or police regulation that governs dumping of refuse may not exceed
$4,000.

SECTION II. Publication Clause

The City Secretary of the City of Hutto is hereby authorized and directed to publish the caption of this
ordinance in the manner and for the length of time prescribed by law.

SECTION III. Severability Clause

The provisions of this ordinance are severable, and if any sentence, section, or other parts of this
ordinance should be found to be invalid, such invalidity shall not affect the remaining provisions, and the
remaining provisions shall continue in full force and effect.

SECTION IV. Repealing Clause

All ordinances and resolutions and parts thereof in conflict herewith are hereby expressly repealed
insofar as they conflict.

SECTION V. Open Meeting Clause

The City Council hereby finds and declares that written notice of the date, hour, place, and subject of the
meeting at which this ordinance was adopted was posted and that such meeting was open to the public as
required by law at all times during which this ordinance and the subject hereof were discussed, considered, and
formerly acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

SECTION VI. Effective Date

This ordinance shall take effect and be in force from and after its passage.

READ and APPROVED on first reading on this the ___ day of __________, 2015 at a meeting of the Hutto, Texas City Council; there being a quorum present.

READ, PASSED and ADOPTED on the second reading of ordinance this _____ day of __________, 2015 at a meeting of the Hutto, Texas City Council; there being a quorum present.

CITY OF HUTTO, TEXAS

ATTEST: ________________________________

Debbie Holland, Mayor

______________________________

Seth Gipson, City Secretary
AGENDA ITEM NO.: 7A.  
AGENDA DATE: December 17, 2015

PRESENTED BY: Melanie Hudson, Director of Finance

ITEM: Consideration and possible action on the second and final reading of an ordinance amending the City of Hutto fee schedule concerning Article A1.000 Development Services, Engineering, & Construction and Article A2.000 Public Safety.

STRATEGIC GUIDE POLICY: Fiscal and Budgetary

ITEM BACKGROUND: Proposed changes to the amended fee schedule (Exhibit A):

Article A1.000 Development Services, Engineering and Construction

Development Services staff recently reviewed the current fee schedule to determine if the City’s development fees are appropriate for cost recovery, and how they compare to benchmark cities. The following are proposed adjustments:

(a) Zoning fees

(4) Zoning variance: increase from $175.00 to $250.00 

(10) Warrant (Historic District only): increase from $25.00 to $100.00

(11) Traffic Impact Analysis: change engineer review fees of $150 to professional recovery fee, defined as the amount invoiced by the traffic consultant hired by the City.

(c) Subdivision fees

(14) Subdivision variance: increase from $175.00 to $250.00

(e) Site plan fees

(6) Right-of-way use permits, driveway/flatwork/sidewalk/curb-cut only:

Combine items (6) and (7) from current fee schedule, remove fees related to public improvements (which are covered in the next item), and specify that these fees only apply to
driveway/flatwork/sidewalk/curb-cut projects. These right-of-way projects have minimal impact and do not require the same level of inspection that public improvement projects require.

(7) Right-of-way use permits (new):

In response to the increased issues with utility companies and their subcontractors using and damaging the City-owned right-of-way, staff recommends the implementation of a right-of-way use permit with associated fees. After researching benchmark cities’ ordinances, permit applications, and fee schedules, as well as calculating staff time for each process, the following fees are recommended:

Permit Application and Plan Review Fee - $500 (applied to inspection fee).

Inspection - $500 or 3% of construction cost, whichever is greater (additional inspection will be required for more complex projects; 3% of construction cost is meant to account for these additional inspections and time).

(e) Building plan review fees

(3) Certificate of appropriateness (Historical District only): increased from $25.00 to $30.00 for minor projects and $250.00 for major projects (i.e. new construction).

(g) Building permit fees

(1)(A) Re-inspections: added 2 day waiting period for re-inspection after 3rd failed inspection.

(2)(A) Technology fee: increased from $5.00 to $7.00

(2)(D) Multiple items were previously included in this section, and have been divided. Items have been renumbered accordingly.

(2)(D) Storage building permit: added $0.10 per square foot if over 200 square feet.

(2)(E) Water softener, water heater, irrigation, spa, hot tub, HVAC, solar panel, and wind turbine permits: increased from $25.00 to $35.00

(2)(F) Pool permit (in ground): added $0.10 per square foot if over 200 square feet.

(2)(G) Pool permit (above ground, over 24” tall): added $0.10 per square foot if over 200 square feet.

(2)(H) Patio/deck permit: added $0.10 per square foot if over 200 square feet.

(2)(S) Added 2 day waiting period for re-inspection after 3rd failed inspection.

Article A2.000 Public Safety
(d) City Ordinances

Per H.B. 274, the penalty for illegal dumping is being increased from $2,000 to $4,000:

*Enforcement of Municipal Rules, Ordinances, or Police Regulations Prohibiting Illegal Dumping*

Illegal dumping has become an increasingly prevalent crime in many parts of Texas. In addition to the
danger associated with discarded items, the piles formed by the items are unsightly and attract pests
such as mosquitoes, rats, and snakes. This persists until residents report the site to the political
subdivision responsible for trash collection. Illegal dumping is especially problematic in residential
neighborhoods with increased traffic flow, pedestrian activity, and children playing. H.B. 274 aims to
serve as a deterrent against illegal dumping by increasing maximum applicable fines.

H.B. 274 amends Section 54.001 of the Local Government Code relating to the enforcement of municipal
rules, ordinances, or police regulations prohibiting illegal dumping, and increases the penalty for illegal
dumping to $4,000. The bill amends Section 29.003 of the Government Code and Article 4.14 of the Code
of Criminal Procedure granting jurisdiction of these cases to municipal courts.

**BUDGETARY AND FINANCIAL SUMMARY:**

Article A1.000 Development Services, Engineering and Construction

The proposed increases and additions are recommended to ensure proper cost recovery and assist
with balancing development revenues and expenditures.

Article A2.000 Public Safety

The penalty for illegal dumping increase is expected to have minimal impact to the budget.

**RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:**

The Fiscal & Budgetary Committee has reviewed the proposed fee schedule changes.

**CITY ATTORNEY REVIEW:**

Not applicable.

**STAFF RECOMMENDATION:**

Staff recommends approval of the ordinance amending the City of Hutto’s fee schedule.

**SUPPORTING MATERIAL:**

1. Ordinance Amending Fee Schedule
2. Exhibit A - Amended Fee Schedule
3. Exhibit B - Red Lined Amended Fee Schedule
AN ORDINANCE PRESCRIBING CERTAIN FEES FOR THE CITY HUTTO, AMENDING ALL APPLICABLE ORDINANCES AND OTHER INSTRUMENTS; PROVIDING FOR A SCHEDULE OF FEES AND CHARGES; PROVIDING A PUBLICATION CLAUSE; AND PROVIDING AN OPEN MEETINGS CLAUSE.

WHEREAS, a review has been made by the City Staff covering rates, fees and charges of the City of Hutto for certain services rendered or provided by the City of Hutto; and

WHEREAS, it is deemed advantageous to set out all of said rates, fees and charges in one ordinance for the convenience of the City of Hutto, its employees and the citizens of Hutto and the public in general; and

WHEREAS, it is the purpose and intent of this ordinance to adopt rate schedules, fees and charges for such utilities and services provided by the City of Hutto; and

WHEREAS, it is recognized that the existing ordinances covering the various rates, fees and charges are numerous and it is the purpose and intent of this ordinance to amend all of said prior ordinance so as to set forth the rate and fee schedules as provided herein.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

SECTION 1.0 Exhibit “A” which is attached to this Ordinance as a reference and is incorporated into this Ordinance as presented, lists each of the specific fees and charges authorized by the City Council.

SECTION 2.0 All fees and charges specified in Exhibit “A” shall be in effect as of December 3, 2015, unless otherwise noted in Exhibit “A”.

SECTION 3.0 All ordinances heretofore adopted by this City covering the fees and charges as set forth in the ordinance be and each of said ordinances is hereby amended so as to incorporate therein the applicable fees as set forth and contained in Exhibit “A” of this ordinance.

SECTION 4.0 If any sentence, phrase, paragraph or other part of this ordinance should be held to be invalid by a court of competent jurisdiction such holding of invalidity shall not effect the remainder of this ordinance and all portions of this ordinance not held to be invalid shall continue and remain in full force and effect.

SECTION 5.0 All other terms and conditions contained in the amended ordinances, except as amended herein and hereby shall continue and remain in full force and effect.

SECTION 6.0 Publication. The City Secretary of the City of Hutto, Texas is hereby authorized and directed to publish the caption of this ordinance in the manner and for the length of time prescribed by law.
SECTION 7.0  Open Meetings Clause. The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this ordinance was adopted was posted and that such meeting was open to the public as required by law at all times during which this ordinance and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

READ and APPROVED on first reading on this the 19th day of November, 2015, at a regular meeting of the City Council of the City of Hutto, Texas.

READ, APPROVED and ADOPTED on second and final reading on this the 3rd day of December, 2015, at a regular meeting of the City Council of the City of Hutto, Texas.

CITY OF HUTTO, TEXAS

By: _________________________________
    Debbie Holland, Mayor
    Date Signed: ______________________

ATTEST:

By: _________________________________
    Seth Gipson, City Secretary
## EXHIBIT “A”

## FEE SCHEDULE

### DECEMBER 3, 2015

<table>
<thead>
<tr>
<th>Article</th>
<th>Description</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>A1.000</td>
<td>Development Services, Engineering and Construction</td>
<td>A-3</td>
</tr>
<tr>
<td>A2.000</td>
<td>Public Safety</td>
<td>A-9</td>
</tr>
<tr>
<td>A3.000</td>
<td>Public Works</td>
<td>A-11</td>
</tr>
<tr>
<td>A4.000</td>
<td>Public Facility Rentals</td>
<td>A-11</td>
</tr>
<tr>
<td>A5.000</td>
<td>Utilities</td>
<td>A-14</td>
</tr>
<tr>
<td>A6.000</td>
<td>Business</td>
<td>A-19</td>
</tr>
<tr>
<td>A7.000</td>
<td>Library</td>
<td>A-20</td>
</tr>
<tr>
<td>A8.000</td>
<td>Miscellaneous</td>
<td>A-20</td>
</tr>
</tbody>
</table>
ARTICLE A1.000 DEVELOPMENT SERVICES, ENGINEERING AND CONSTRUCTION

(a) Zoning fees.

(1) Temporary use permits: $300.00.

(2) Zoning change: $500.00 up to 5 acres. $100.00 for each additional 5 acres.

(3) Planned unit developments (PUD): $1,750.00 up to 20 acres. $100.00 for each additional 5 acres.

(4) Zoning variance: $250.00.

(5) Development Agreements: $750.00.

(6) SmartCode Submittal: $500.00 up to 80 acres. $100.00 for each additional 5 acres.

(7) Annexation (voluntary): $500.00

(8) Specific use permit: $300.00.

(9) Zoning verification letter: $25.00.*

(10) Warrant (Historic District only): $100.00.*

(11) Traffic Impact Analysis: $200.00 plus professional recovery fee (amount invoiced by the traffic consultant hired by the City).**

(12) Technology Fee: $25.00 except where indicated by **.

*Notices—Written notice of each public hearing before the Planning and Zoning Commission on a proposed change in a zoning classification or a specific use permit shall be sent to each owner, as indicated by the most recently approved municipal tax roll, of real property within a 200-foot radius of the affected area. All application fees include the initial notification fees. However, subsequent notifications will be charged to the applicant prior to making each additional notice at the rate of $5 per notice. For large scale projects with over 50 mailed notices, an additional fee of $1.00 per letter shall be charged for each mailing.

(b) Appeals.

(1) Administrative Appeal (Zoning Board of Adjustment): $500.00.*

(2) All other Appeals (City Council): $25.00.*

(c) Subdivision fees.

(1) Development assessment review: $1,100.00.

(2) Major subdivision preliminary plat: $1,550.00 plus $25.00 per lot; plus $20.00 per acre of right-of-way.

(3) Major subdivision final plat: $1,000.00 plus $25.00 per lot; plus $20.00 per acre of right-of-way.
(4) Plat vacation: $400.00.

(5) Amended plat of subdivision: $500.00 plus $25.00 per lot.

(6) Major/Minor plat recordation processing fee: $50 plus Williamson County plat recordation fees.**

(7) Minor/short form final plat: $500.00.

(8) Right of Way vacation/abandonment/license to encroach (public utility, right-of-way and drainage easement): $250.00* Requires amendment plat.

(9) GIS Fee: $25.00.**

(10) Subdivision public improvements/construction inspection fee: 3% of cost of public improvements.**

(11) Plan extension request (1 year extension): $150.00.**

(12) Subdivision public improvements/construction plan review: $100.00/acre.

(13) Legal lot determination: $25.00.**

(14) Subdivision variance: $250.00.

(15) Traffic Impact Analysis: $200.00 plus professional recovery fee (amount invoiced by the traffic consultant hired by the City).**

(16) Technology Fee: $25.00 except where indicated by **.

d) Development fees.

(1) Parkland development fee:

   (A) Residential: $500.00 per unit.

   (B) Non-residential: $800.00 (minimum); $800.00 per acre for 3 or more acres.

(2) Parkland fee-in-lieu of land dedication fees:

   (A) Residential:

       Single-Family: $300.00 per unit

       Multi-Family: $175.00 per unit

e) Site plan fees.

(1) Site plan review fee: $1,000.00 plus $100.00 per acre. A resubmittal fee of $250 will be required for submittals received more than 45 days after comments were sent or after the third submittal for the project.

   (A) Technology fee: $25.00.
(2) Site Inspection fee: $200.00 plus $0.05/sq. ft. for impervious cover.

(3) Site inspection fee (public improvements only): 3% of cost of public improvements

(4) Minor deviations/design modifications: $200.00 plus $0.05/sq. ft. for impervious cover.

(5) Fire review fees shall be established by the Williamson County Emergency Services District No. 3.

(6) Right-of-way use permit fees, driveway/flatwork/sidewalk/curb-cut only:

   (A) $50.00 application fee.

   (B) $25.00 inspection fee.

   (C) Technology Fee: $5.00.

(7) Right-of-way use permit fees:

   (A) $500.00 application fee (applied to inspection fee)

   (B) $500.00 or 3% of construction cost inspection fee, whichever is greater

(f) Building plan review fees:

(1) Residential: $25 per dwelling. Required for all new residential construction and residential addition permits.

(2) Commercial: 65% of Commercial permit fee. Required for all new commercial construction and commercial addition permits.

(3) Certificate of appropriateness (Historic District only):

   (A) $30.00 minor projects

   (B) $250.00 major projects (i.e., new construction)

(g) Building permit fees. Fees for building permits double if work on the project begins prior to issuance of the permit. All permit fees are to be paid in advance by the licensed party who applies for the permit. Building Valuation is determined by the International Code Council (ICC) Building Valuation Data Table (BVD). This calculation takes the total square feet of a structure multiplied by the amount found on the BVD table for the Building Group and Construction Type.

(1) New Residential/New Commercial/Residential Addition/Commercial Addition/Commercial Remodel permit fees: Includes required inspections, re-inspections are an additional fee.

<table>
<thead>
<tr>
<th>Estimated Valuation</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.00 to $5,000.00</td>
<td>$25</td>
</tr>
<tr>
<td>$5,001.00 to $10,000.00</td>
<td>$76.92</td>
</tr>
</tbody>
</table>
$10,001.00 to $25,000.00  $99.69 for the first $10,000 plus $7.70 for each additional $1,000

$25,001.00 to $50,000  $215.19 for the first $25,000 plus $5.56 for each additional $1,000

$50,001.00 to $100,000.00  $354.19 for the first $50,000 plus $3.85 for each additional $1,000

$100,001.00 to $500,000.00  $546.69 for the first $100,000 plus $3.08 for each additional $1,000

$500,001.00 to $1,000,000.00  $1,778.69 for the first $500,000 plus $2.62 for each additional $1000

$1,000,001.00 and up  $3,088.69 for the first $1,000,000 plus $1.74 for each additional $1,000

(A) Re-inspections: $50 each. After 3rd failed inspection, must wait 2 days for re-inspection.

(B) Technology fee

   (1) Residential building permit: $10.00

   (2) Commercial building permit: $20.00

   (2) Miscellaneous permits/inspections by type.

   (A) Technology fee: $7.00 for all miscellaneous permits, except where indicated by **.

   (B) Move-in permit fee (modular structure): $100.00.

   (C) Demolition:

   (1) Residential: $25.00.

   (2) Commercial: $100.00.

   (D) Storage building permit: $25.00 review fee, plus $0.10 per square foot if over 200 square feet, plus required inspection(s) fees. Re-inspections are an additional fee.

   (E) Water softener, water heater, irrigation, spa, hot tub, HVAC, solar panel, and wind turbine permits: $35.00, plus required inspection(s) fees. Re-inspections are an additional fee.

   (F) Pool permit (in ground): $25.00 review fee, plus $0.10 per square foot if over 200 square feet, plus required inspection(s) fees. Re-inspections are an additional fee.

   (G) Pool permit (above ground, over 24” tall): $25.00 review fee, plus $0.10 per square foot if over 200 square feet, plus required inspection(s) fees. Re-inspections are an additional fee.

   (H) Patio/deck permit: $25.00 review fee, plus $0.10 per square foot if over 200 square feet, plus required inspection(s) fees. Re-inspections are an additional fee.
(I) Fire safety inspection for commercial buildings is set by Williamson County Emergency Services District No. 3.

(J) Tree removal permit**

(1) Undeveloped or redevelopment site:
   (i) Trees with a DBH of at least 6”, regardless of health: Permit required; no fee.
   (ii) Nuisance, diseased, dangerous or dead trees: No permit required; no fee.

(2) Developed site:
   (i) Trees with a DBH of at least 2.5”, regardless of health: Permit required; no fee.
   (ii) Nuisance, diseased, dangerous or dead trees: No permit required; no fee.

(K) HUD-code manufactured home fees.

(1) Permit application fee: $100.00. (2004 Code, sec. 3.902)

(2) License application or renewal fees: $50.00.

(3) License transfer fee: $50.00.
   (2004 Code, sec. 3.903)

(L) Sign permits.

(1) Regular signs (on buildings or freestanding).
   (i) Signs meeting code requirements, fee due upon application: $5.00 per sq. foot of facing.
   (ii) Sign master plan application fee: $100.00.

(2) Signs requiring variances.
   (i) Processing fee: $50.00.
   (ii) If variance approved: $10.00 per square foot of facing.
   (iii) If variance approved for sign master plan: $5.00 per square foot of facing.

(3) Temporary signs.
   (i) Temporary Commercial Signage, per sign: $30.00.
   (i) A-Frame Sign: $30.00 (1 year).
(iii) Public Information Sign: Permit required; no fee.**
(iv) Political sign: No permit required; no fee.**

(M) Certificate of Occupancy (change of commercial tenant or ownership): $50.00.

(N) Temporary Certificate of Occupancy: $100.00 per issuance.

(O) Occupation of a structure prior to issuance of a Certificate of Occupancy: $100.00 per day of occupancy prior to issuance of a Certificate of Occupancy.

(P) Temporary job/construction trailer: $30.00.

(Q) Remodel-Residential: $25.00 plus required inspection(s) fees. Re-Inspections are an additional fee. (No Plan Review fee required)

(R) Inspection for habitable dwelling. Building or home 5 years or older: $25.00.

(S) All inspections and re-inspections not listed above: $50.00 each.** After 3rd failed inspection, must wait 2 days for re-inspection.

(h) Map and Plan Documents.

(1) Printed map products.
   (A) Black and white or color map.
      (i) 8.5” x 11”: $2.00.
      (ii) 11” x 17”: $4.00.
      (iii) 34” x 48”: $15.00.
   (B) Map tube: $2.00.
   (C) Postage: $4.00 depending on additional postage fees.
   (D) 2-day request: $20.00.
   (E) As-built plans (24” x 36”): $3.00.

(2) GIS/CD/e-mail products.
   (A) PDF file: No fee.
   (B) JPG file: No fee.
   (C) CD: $2.00.
   (D) DVD: $2.50.
   (E) Postage: $4.00 depending on additional postage fees.
(F) **Shape file.**

(i) Each layer: $25.00.

(ii) Parcel layer: $50.00.

(G) **Aerial.**

(i) Individual panels (per panel): $25.00.

(ii) All panels: $750.00.

(H) **As-built plans (electronic): No fee.**

(3) **GIS custom maps:** GIS is not authorized to prepare custom maps. However, should the preparation of a custom map be authorized by the Planning Director, the customer will be charged on a per hour basis. $75 for the first hour, $35 for each additional hour.

**ARTICLE A2.000 PUBLIC SAFETY**

(a) **Police.**

(1) Fingerprinting service, per set (voluntary fingerprinting of children is at no charge): $10.00.

(2) Accident reports, per report: $6.00.

(3) Hourly rate for police unit (vehicle) on security detail, per hour: $15.00.


(5) Business alarm permits (annual fee): $50.00.

(6) Residential alarm permits (annual fee): $25.00.

(b) **Animal control.** Ordinance 10-003-00. All fees set forth shall apply as adopted by the Williamson County Commissioner’s Court for the Regional Animal Shelter, as amended.

(1) Dog registration for sterilized animal, per tag: $5.00.

(2) Dog registration for unsterilized animal, per tag: $10.00.

(3) Impoundment fee, registered: $30.00.

(4) Impoundment fee, unregistered: $60.00.

(5) Return charge for loose livestock that are picked up, per occurrence: $65.00.

(6) Holding fee, per day: $10.00.

(7) Rabies vaccination, per animal: $15.00.

(8) Pick up deceased owner animal, per animal: $25.00.
(9) Fee for dropping off animal - owner surrender, per occurrence: $25.00.

(10) Additional drop-off fee with litter, per occurrence: $25.00.

(c) Traffic fines. The municipal judge has discretion to charge the maximum fee per state law depending on the violation. In addition to traffic fines, a person convicted of a misdemeanor shall pay court cost mandated by the state. Other fines charged are established in the Code of Ordinances and state law.

(1) Maximum fines. The maximum fine for most municipal court cases is as follows:

(A) Traffic Violations: $200

   (i) $200 fines for traffic violations may be doubled for offenses in a construction or maintenance work zone when workers are present and if the construction or maintenance work zone is marked by a sign indicating construction or maintenance work zone.

   (ii) Additional fee applies if speeding in a school zone.

(B) Penal Violations: $500

(d) City Ordinances. As stated in Chapter 1, Section 1.01.009 of the Code, the City Council may establish the following penalties:

(1) A fine up to $2,000 in all cases arising under the ordinances, resolutions, rules or orders that govern: fire safety, zoning, public health and sanitation;

(2) A fine up to $4,000 in all cases arising under the ordinances, resolutions, rules or orders that govern illegal dumping of refuse (Ordinance ________, adopted 11/19/15); and

(3) A fine up to $500 for all other city violations.

(e) Unlawful Passing of School Buses. Unlawfully passing a school bus is punishable by a fine of $500–$1250 for first offense, or $1,000–$2,000 for second or subsequent offense.

(f) Failure to Maintain Motor Vehicle Liability Insurance. Conviction of this offense is a misdemeanor punishable by a fine of not less than $175 or more than $350; if a person has been previously convicted of this offense, it is punishable by fine of not less than $350 or more than $1000.

(g) Parked in Handicap Zone. Conviction of this offense is a misdemeanor punishable by a fine of not less than $500 or more than $750; if a person has been previously convicted of this offense, it is punishable by fine of not less than $550 or more than $800; and if that person has been convicted three times of this offense, a fine of not less than $800 or more than $1100.

(h) Time Payment Fee (Chapter 51 of Government Code Sec. 51.921). Municipal Court shall collect a fee of $25.00 from a person who has been convicted, pays any part of a fine, court cost or restitution on or after the 31st day after the date Judgment is entered.

(i) Photographic traffic enforcement system.

   (1) Civil penalty: $75.00.
(2) Late payment fee: $25.00.

(3) Payment by credit or debit card: 2% of the total payment.

(Ordinance 06-012-01 adopted 6/19/08)

(j) Food sanitation fees (25 Texas Administrative Code Sec. 229.161-171, 229.173-175) Fees under this subsection are to be reviewed and regulated by the Williamson County and Cities Health District.

ARTICLE A3.000 PUBLIC WORKS

(a) Solid waste collection. The proposed rates would take effect December 1, 2008, if current provider contract is renewed. Includes $1.10 adjustable fuel surcharge

(1) Residential customers. Collected by city on monthly utility bill. Pickup once per week.

<table>
<thead>
<tr>
<th>Container Size or Number</th>
<th>Base Rate (includes billing)</th>
<th>Fuel Surcharge</th>
<th>Street Maint.</th>
<th>+ Sales tax (8.25%)</th>
<th>Recycle Cart</th>
<th>Total Monthly Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single 96-gallon cart</td>
<td>$14.25</td>
<td>$0.50</td>
<td>$0.93</td>
<td>$1.36</td>
<td>$0.75</td>
<td>$17.79</td>
</tr>
<tr>
<td>Each additional cart</td>
<td>$14.25</td>
<td>$0.50</td>
<td>$0.93</td>
<td>$1.36</td>
<td>$0.75</td>
<td>$17.79</td>
</tr>
</tbody>
</table>

(2) Commercial customers with a cart. Collected by city on monthly utility bill. Pickup once per week.

<table>
<thead>
<tr>
<th>Container Size or Number</th>
<th>Base Rate (includes billing)</th>
<th>Fuel Surcharge</th>
<th>Street Maint.</th>
<th>+ Sales tax (8.25%)</th>
<th>Recycle Cart</th>
<th>Total Monthly Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single 96-gallon cart</td>
<td>$21.63</td>
<td>$0.50</td>
<td>$1.37</td>
<td>$2.00</td>
<td>$0.75</td>
<td>$26.25</td>
</tr>
<tr>
<td>Each additional cart</td>
<td>$21.63</td>
<td>$0.50</td>
<td>$1.37</td>
<td>$2.00</td>
<td>$0.75</td>
<td>$26.25</td>
</tr>
</tbody>
</table>

(b) Assessments. Lot cleanup: Actual cost plus $100.00 administrative fee.

(Ordinance 08-026-00 adopted 10/2/08)

ARTICLE A4.000 PUBLIC FACILITY RENTALS

(a) Facilities and equipment rental. Rental procedures and forms will be set and made available through the Parks and Recreation department. Fees for facilities and equipment are set below.

(1) Facilities. Resident and non-resident individuals, clubs, organizations, or businesses may rent parks and recreation facilities, when available, for a fee per function as follows:
(A) Pavilions:

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>City Park</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full (120' x 60')</td>
<td>$100.00</td>
<td>$125.00</td>
</tr>
<tr>
<td>Half (60' x 30')</td>
<td>$50.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Neighborhood parks (18' x 36')</td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
</tbody>
</table>

(B) Saul House Recreation Site:

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Home Site/Meeting Facility (4 hours)</td>
<td>$200.00</td>
<td>$225.00</td>
</tr>
<tr>
<td>Additional Hours</td>
<td>$20/hour</td>
<td>$25/hour</td>
</tr>
</tbody>
</table>

(C) Sports facility lights

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$20.00/hour</td>
<td>$25.00/hour</td>
</tr>
</tbody>
</table>

A $100.00 deposit shall be required to rent the above listed facilities. Upon inspection and determination that facilities have not been damaged and clean up costs have not been incurred, the deposit shall be refunded.

(D) Hutto Gin

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
<th>Local Non-profit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full Day (4+ hours)</td>
<td>$500.00/day</td>
<td>$600.00/day</td>
<td>$300.00/day</td>
</tr>
<tr>
<td>Half Day (1-3 hours)</td>
<td>$100.00/hour</td>
<td>$200.00/hour</td>
<td>$50.00/hour</td>
</tr>
<tr>
<td>Security Deposit</td>
<td>$250.00</td>
<td>$350.00</td>
<td>$250.00</td>
</tr>
</tbody>
</table>

Upon inspection and determination that facilities have not been damaged and clean up costs have not been incurred, the deposit shall be refunded.

(2) Equipment

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A) Recreation kit</td>
<td>$25.00</td>
<td>$30.00</td>
</tr>
</tbody>
</table>

(3) Athletic field rental rates

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A) Deposit fees for all athletic field rentals:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bases/field markers, per field</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Keys, per set</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
</tbody>
</table>
Litter damage, per complex $150.00 $150.00
Concession stand, per day $25.00 $30.00
Light fees, per hour $20.00 $20.00
Press Box $25.00 $30.00

(B) Athletic rental fee schedule.

(i) Tournaments.

<table>
<thead>
<tr>
<th>Rental Type</th>
<th>Residents - HISD</th>
<th>Nonresidents - Non-HISD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult tournaments, per field per day</td>
<td>$50.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Youth tournaments, per field per day</td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>School tournaments, per field per day</td>
<td>$25.00</td>
<td>$75.00</td>
</tr>
</tbody>
</table>

(ii) Camps, clinics and practices.

<table>
<thead>
<tr>
<th>Rental Type</th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sports camps/clinics, per field per day</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult</td>
<td>$100.00</td>
<td>$125.00</td>
</tr>
<tr>
<td>Youth</td>
<td>$50.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Light fee</td>
<td>$20.00/hr.</td>
<td>$20.00/hr.</td>
</tr>
</tbody>
</table>

| Practice field rental, per hour    |           |              |
| Adult                              | $20.00    | $35.00       |
| Youth                              | $20.00    | $35.00       |
| Light fee                          | $20.00/hr. | $20.00/hr. (if available) |

(iii) PARD Staff Fee: $25 per hour per staff member (if Parks and Recreation Staff is required to be available during use.)

(b) Youth sports association facility fees.

(1) All youth associations will be required to pay no less than a five dollar ($5.00) non-resident fee per season for each non-resident child in the association.

(2) All youth associations may be subject to a minimum individual player fee for each participant for each season of play. This fee may be no less than $1.00 per participant.
(c) Recreation program fees.

(1) All recreation program fees are set by the director of parks and recreation and approved by the city manager on a case-by-case basis. Nonresidents shall pay a $5.00 surcharge per class or special event.

(2) All youth associations will be required to pay no less than a $5.00 non-resident fee per season for each non-resident child in the association.

(Ordinance 08-026-00 adopted 10/2/08)

ARTICLE A5.000 UTILITIES

(a) Deposits for all water and wastewater accounts per connection. If average monthly consumption is found to be in excess of the minimum, the customer may be assessed an additional deposit as determined by the city manager.

(1) Water and wastewater, per customer:

   (A) Good payment history: $0.* Deposit may be waived with letter of good credit (Sec. 13.02.037) or through credit check.

   (B) Average payment history: $150.**

   (C) Poor payment history: $250.**

   *$150 deposit will be charged for any customer without a deposit who is disconnected for non-payment.

   ** An additional $50 deposit will be charged to customers disconnected for non-payment.

   *** Final determination of credit history to be made by the City Utility Billing Supervisor.

(2) Wastewater only:

   (A) Good payment history: $0.* Deposit may be waived with letter of good credit (Sec. 13.02.037) or through credit check.

   (B) Average payment history: $100**

   (C) Poor payment history: $200**

   ** An additional $50 deposit will be charged to customers disconnected for non-payment.

   *** Final determination of credit history to be made by the City Utility Billing Supervisor.

(3) Non-residential:

   Non-residential deposits are outlined in Article 13, Section 13.02.037 in the Code of Ordinances. The minimum non-residential deposit is equal to the residential deposit.

(4) Temporary meters, per meter: $1,500.00.
(b) Connection fees.

(1) Water:

(A) 5/8” and 3/4” meter: $600.00;

(B) 1” meter: $750.00;

(C) 1-1/2” meter: $900.00;

(D) 2” meters: $1,100.00;

(E) Above 2” meters: Actual meter costs plus $300.00.

(2) Wastewater:

(A) Up to 8” connection: $750.00 inside city; $300.00 developer installed.

(B) Above 8” meters: Actual materials and labor costs plus $500.00; $300.00 developer installed.

c) Other service charges.

(1) New account charge/transfer account charge: $35.00.

(2) Disconnection/reconnection fee due to nonpayment: $50.00. (Jonah and Manville customers will be assessed an additional $50 fee).

(3) After-hours connection fee/reconnection fee: $50.00 in addition to above.

(4) Meter reread charge: $25.00.

(5) Tampering with a locking device: $250.00.

d) Impact fees. For plats recorded prior to February 1, 2013.

(1) Water, per service unit equivalent: $4,363.00.

(2) Wastewater, per service unit equivalent: $1,068.00.

e) Impact fees. For plats recorded after February 1, 2013.

(1) Water, per service unit equivalent: $3,625.00.

(2) Wastewater, per service unit equivalent: $2,128.00.

(f) Retail water/wastewater rates. Outside city rates are 1.15 times inside city rates.

Water

Minimum Monthly Charge (Demand)

<table>
<thead>
<tr>
<th>Meter Size</th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meter Size</td>
<td>Inside City</td>
<td>Outside City</td>
</tr>
<tr>
<td>---------------------</td>
<td>-------------</td>
<td>--------------</td>
</tr>
<tr>
<td>5/8&quot; &amp; 3/4&quot; meter</td>
<td>$23.87</td>
<td>$27.45</td>
</tr>
<tr>
<td>1&quot; meter</td>
<td>$35.82</td>
<td>$41.18</td>
</tr>
<tr>
<td>1-1/2&quot; meter</td>
<td>$59.69</td>
<td>$68.64</td>
</tr>
<tr>
<td>2&quot; meter</td>
<td>$119.38</td>
<td>$137.29</td>
</tr>
<tr>
<td>3&quot; meter</td>
<td>$191.02</td>
<td>$219.67</td>
</tr>
<tr>
<td>4&quot; meter</td>
<td>$382.01</td>
<td>$439.32</td>
</tr>
<tr>
<td>6&quot; meter</td>
<td>$596.90</td>
<td>$686.44</td>
</tr>
<tr>
<td>8&quot; meter</td>
<td>$1193.81</td>
<td>$1372.88</td>
</tr>
</tbody>
</table>

Volume Rate (per 1,000 gallons)

**Single-Family Residential**

<table>
<thead>
<tr>
<th>Monthly use between:</th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 5,000 gals</td>
<td>$7.33</td>
<td>$8.43</td>
</tr>
<tr>
<td>5,001 to 12,000 gals</td>
<td>$8.03</td>
<td>$9.24</td>
</tr>
<tr>
<td>12,001 to 25,000 gals</td>
<td>$8.34</td>
<td>$9.58</td>
</tr>
<tr>
<td>25,001 gals or more</td>
<td>$9.16</td>
<td>$10.53</td>
</tr>
</tbody>
</table>

Non-residential, all consumption $8.03 $9.24

Irrigation, all consumption $8.34 $9.58

Construction, all consumption $8.34 $9.58

**Wastewater**

Minimum Monthly Charge (Demand)

<table>
<thead>
<tr>
<th>Meter Size</th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8&quot; &amp; 3/4&quot; meter</td>
<td>$17.61</td>
<td>$20.25</td>
</tr>
<tr>
<td>1&quot; meter</td>
<td>$27.47</td>
<td>$30.38</td>
</tr>
<tr>
<td>1-1/2&quot; meter</td>
<td>$44.03</td>
<td>$50.63</td>
</tr>
<tr>
<td>2&quot; meter</td>
<td>$88.04</td>
<td>$101.26</td>
</tr>
</tbody>
</table>
3" meter $140.87 $162.00
4" meter $281.75 $324.00
6" meter $440.23 $506.27
8" meter $880.46 $1012.53

Volume Rate (per 1,000 gallons)
Residential* $4.40 $5.06
Non-residential** $5.06 $5.82

Monthly Rate (volume and demand)
Flat Rate Customers $42.00 $48.30

*Based on winter water use average.

**Based on monthly water meter readings. Non-residential customers with a 5/8” or 3/4” water meter will continue to base their bill on winter water use average unless a separate irrigation meter is installed. Wastewater only customers must report monthly water readings. Late or underreported usage will be subject to late fees in accordance with Section 13.02.039 and disconnection for nonpayment.

(g) Unmetered fire protection systems per connection. Minimum charge per month, per service size:

(1) 2-inch: $8.00.
(2) 6-inch: $20.00.
(3) 8-inch: $30.00.

(h) Bulk water rate. Per 1,000 gallons: $3.50.

(Ordinance 08-026-00 adopted 10/2/08)

(i) Drought contingency plan.

(1) Water allocation surcharges for stage 6 response.

(A) Single-family residential customers:

(i) $10.00 for the first 1,000 gallons over allocation.
(ii) $15.00 for the second 1,000 gallons over allocation.
(iii) $20.00 for the third 1,000 gallons over allocation.
(iv) $25.00 for each additional 1,000 gallons over allocation.
(B) Master-metered multifamily residential customers:

(i) $10.00 for 1,000 gallons over allocation up through 1,000 gallons for each dwelling unit.

(ii) $15.00 thereafter for each additional 1,000 gallons over allocation up through a second 1,000 gallons for each dwelling unit.

(iii) $20.00 thereafter for each additional 1,000 gallons over allocation up through a third 1,000 gallons for each dwelling unit.

(iv) $25.00 thereafter for each additional 1,000 gallons over allocation.

(C) Commercial customers:

(i) Customers whose allocation is 0 gallons through 3,000 gallons per month:
   a. $10.00 per thousand gallons for the first 1,000 gallons over allocation.
   b. $15.00 per thousand gallons for the second 1,000 gallons over allocation.
   c. $20.00 per thousand gallons for the third 1,000 gallons over allocation.
   d. $25.00 per thousand gallons for each additional 1,000 gallons over allocation.

(ii) Customers whose allocation is 3,000 gallons per month or more:
   a. 3 times the block rate for each 1,000 gallons in excess of the allocation up through 5 percent above allocation.
   b. 5 times the block rate for each 1,000 gallons from 5 percent through 10 percent above allocation.
   c. 7 times the block rate for each 1,000 gallons from 10 percent through 15 percent above allocation.
   d. 9 times the block rate for each 1,000 gallons more than 15 percent above allocation.

As used herein, “block rate” means the charge to the customer per 1,000 gallons at the regular water rate schedule at the level of the customer’s allocation.

(D) Industrial customers:

(i) Customers whose allocation is 0 gallons through 3,000 gallons per month:
   a. $10.00 per thousand gallons for the first 1,000 gallons over allocation.
   b. $15.00 per thousand gallons for the second 1,000 gallons over allocation.
   c. $20.00 per thousand gallons for the third 1,000 gallons over allocation.
d. $25.00 per thousand gallons for each additional 1,000 gallons over allocation.

(ii) Customers whose allocation is 3,000 gallons per month or more:

a. 3 times the block rate for each 1,000 gallons in excess of the allocation up through 5 percent above allocation.

b. 5 times the block rate for each 1,000 gallons from 5 percent through 10 percent above allocation.

c. 7 times the block rate for each 1,000 gallons from 10 percent through 15 percent above allocation.

d. 9 times the block rate for each 1,000 gallons more than 15 percent above allocation.

As used herein, “block rate” means the charge to the customer per 1,000 gallons at the regular water rate schedule at the level of the customer’s allocation.

(2004 Code, sec. 13.410)

(2) Water reconnection charge following discontinuance of water service for conviction of three or more distinct violations of the plan: $35.00. (2004 Code, sec. 13.411)

ARTICLE A6.000 BUSINESS

(a) Wine and beer retailer permit: $25.00.

(b) Peddler, Solicitors, Distributors, Itinerant Vendors and Mobile Street Vendors

(1) Peddler/Solicitor: $25.00 for each person permitted.

(2) Distributor: $25.00 for each person or group of persons.

(3) Itinerant Vendors/Mobile Street Vendors

a) 14 day permit: $25.00 fee

b) 30 day permit: $35.00 fee

c) 90 day permit: $75.00 fee

d) 180 day permit: $100.00 fee

(Ordinance O-14-06-19-6A adopted 6/19/14)
ARTICLE A7.000  LIBRARY

(a)  Library cards.

   (1)  Non-resident.

       (A)  Family: No family cards.
       (B)  Individual: People not living or owning property within the City of Hutto limits or Hutto ISD boundaries may obtain a library card for $10 annual fee. This will be effective April 1, 2015. This fee will be charged yearly at the time of renewal.

   (Ordinance O-15-03-05-7D)

   (2)  Replacement.

       (A)  For 1st replacement: $1.00.
       (B)  All additional replacement cards: $5.00.

(b)  Copies.

   (1)  Black and white, per impression: $0.10.

   (2)  Color, per impression: No color copies.

(c)  Fines and fees.

   (1)  Overdue books, per day up to maximum cost to replace: $0.25 with a $10.00 maximum fine.

   (2)  Lost or damaged book fee: Cost of book + $5.00 processing fee + fines.

(d)  Interlibrary loan: Cost of return postage.

   (Ordinance 08-026-00 adopted 10/2/08)

ARTICLE A8.000  MISCELLANEOUS

(a)  Special events permit application fee: $50.00. (Ordinance 2006-25 adopted 5/15/06)

(b)  Street closure permit application fee: $25.00. (Ordinance 2006-24 adopted 5/15/06)

(c)  Fireworks display permit application fee: $40.00. (2004 Code, sec. 5.105)

(d)  Film application fee: $50.00 (Ordinance___________ adopted 7/2/15)

   (1)  Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area: $500.00 per day.

   (2)  Partial, non-disruptive use of a public building, park, right-of-way, or public area: $250.00 per day.
(3) Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking: $50.00 per block per day.

(4) Partial closure or obstruction of a public street or right-of-way, including parking lots and on-street parking: $25.00 per block per day.

(5) Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles): $50.00 per block or lot per day.

(e) Brush collection by city after storm.

(1) Minimum: $15.00.

(2) Additional time in increments of five minutes: $5.00.

(2004 Code, sec. 6.311)

(f) Returned check fee (for any city payment): $30.00.

(g) Credit card processing fee, per transaction: $1.00.

(Ordinance 08-026-00 adopted 10/2/08)
## EXHIBIT “A”

### FEE SCHEDULE

**OCTOBER 1 - DECEMBER 3, 2015**

<table>
<thead>
<tr>
<th>Article A1.000</th>
<th>Development Services, Engineering and Construction</th>
<th>A-3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Article A2.000</td>
<td>Public Safety</td>
<td>A-9</td>
</tr>
<tr>
<td>Article A3.000</td>
<td>Public Works</td>
<td>A-10</td>
</tr>
<tr>
<td>Article A4.000</td>
<td>Public Facility Rentals</td>
<td>A-11</td>
</tr>
<tr>
<td>Article A5.000</td>
<td>Utilities</td>
<td>A-13</td>
</tr>
<tr>
<td>Article A6.000</td>
<td>Business</td>
<td>A-19</td>
</tr>
<tr>
<td>Article A7.000</td>
<td>Library</td>
<td>A-20</td>
</tr>
<tr>
<td>Article A8.000</td>
<td>Miscellaneous</td>
<td>A-20</td>
</tr>
</tbody>
</table>
ARTICLE A1.000 DEVELOPMENT SERVICES, ENGINEERING AND CONSTRUCTION

(a) Zoning fees.

1. Temporary use permits: $300.00.

2. Zoning change: $500.00 up to 5 acres. $100.00 for each additional 5 acres.

3. Planned unit developments (PUD): $1,750.00 up to 20 acres. $100.00 for each additional 5 acres.

4. Zoning variance: $1,250.00.

5. Development Agreements: $750.00.

6. SmartCode Submittal: $500.00 up to 80 acres. $100.00 for each additional 5 acres.

7. Annexation (voluntary): $500.00.

8. Specific use permit: $300.00.


10. Warrant (Historic District only): $251.00.

(b) Appeals.

1. Administrative Appeal (Zoning Board of Adjustment): $500.00.

2. All other Appeals (City Council): $25.00.

(c) Subdivision fees.

1. Development assessment review: $1,100.00.

2. Major subdivision preliminary plat: $1,550.00 plus $25.00 per lot; plus $20.00 per acre of right-of-way.

*Notices–Written notice of each public hearing before the Planning and Zoning Commission on a proposed change in a zoning classification or a specific use permit shall be sent to each owner, as indicated by the most recently approved municipal tax roll, of real property within a 200-foot radius of the affected area. All application fees include the initial notification fees. However, subsequent notifications will be charged to the applicant prior to making each additional notice at the rate of $5 per notice. For large scale projects with over 50 mailed notices, an additional fee of $1.00 per letter shall be charged for each mailing.

**Professional review fees (rate will be higher if the City is billed at a higher rate amount invoiced by the traffic consultant hired by the City).
(3) Major subdivision final plat: $1,000.00 plus $25.00 per lot; plus $20.00 per acre of right-of-way.

(4) Plat vacation: $400.00.

(5) Amended plat of subdivision: $500.00 plus $25.00 per lot.

(6) Major/Minor plat recordation processing fee: $50 plus Williamson County plant recordation fees.**

(7) Minor/short form final plat: $500.00.

(8) Right of Way vacation/abandonment/license to encroach (public utility, right-of-way and drainage easement): $250.00* Requires amendment plat.

(9) GIS Fee: $25.00.**

(10) Subdivision public improvements/construction inspection fee: 3% of cost of public improvements.**

(11) Plan extension request (1 year extension): $150.00.**

(12) Subdivision public improvements/construction plan review: $100.00/acre.

(13) Legal lot determination: $25.00.**

(14) Subdivision variance: $475250.00.

(15) Traffic Impact Analysis: $200.00 plus* Engineer Review Fees at $150 per hour professional recovery fee (rate will be higher if the City is billed at a higher rate amount invoiced by the traffic consultant hired by the City).**

(16) Technology Fee: $25.00 except where indicated by **.

d) Development fees.

(1) Parkland development fee:

   (A) Residential: $500.00 per unit.

   (B) Non-residential: $800.00 (minimum); $800.00 per acre for 3 or more acres.

(2) Parkland fee-in-lieu of land dedication fees:

   (A) Residential:

      Single-Family: $300.00 per unit

      Multi-Family: $175.00 per unit

(e) Site plan fees.
(1) Site plan review fee: $1,000.00 plus $100.00 per acre. A resubmittal fee of $250 will be required for submittals received more than 45 days after comments were sent or after the third submittal for the project.

   (A) Technology fee: $25.00.

(2) Site Inspection fee: $200.00 plus $0.05/sq. ft. for impervious cover.

(3) Site inspection fee (public improvements only): 3% of cost of public improvements

(4) Minor deviations/design modifications: $200.00 plus $0.05/sq. ft. for impervious cover.

(5) Fire review fees shall be established by the Williamson County Emergency Services District No. 3.

(6) Right-of-way use permit fees, driveway/flatwork/sidewalk/curb-cut construction only:

   (A) $50.00 (driveway/flatwork/sidewalk/curb-cut)application fee.

   (B) $500.00 (public improvements required)inspection fee.

   (C) Technology Fee: $5.00.

(7) Right-of-way construction inspection fee:

   (A) $25.00 (driveway/flatwork/sidewalk/curb-cut).

   (B) 3% of cost of public improvements (public improvements required).

(f) Building plan review fees:

(1) Residential: $25 per dwelling. Required for all new residential construction and residential addition permits.

(2) Commercial: 65% of Commercial permit fee. Required for all new commercial construction and commercial addition permits.

(3) Certificate of appropriateness (Historic District only): $25.00.

   (A) $30.00 minor projects

   (B) $250.00 major projects (i.e., new construction)

(g) Building permit fees. Fees for building permits double if work on the project begins prior to issuance of the permit. All permit fees are to be paid in advance by the licensed party who applies for the permit. Building Valuation is determined by the International Code Council (ICC) Building.
Valuation Data Table (BVD). This calculation takes the total square feet of a structure multiplied by the amount found on the BVD table for the Building Group and Construction Type.

(1) **New Residential/New Commercial/Residential Addition/Commercial Addition/Commercial Remodel** permit fees: Includes required inspections, re-inspections are an additional fee.

<table>
<thead>
<tr>
<th>Estimated Valuation</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.00 to $5,000.00</td>
<td>$25</td>
</tr>
<tr>
<td>$5,001.00 to $10,000.00</td>
<td>$76.92</td>
</tr>
<tr>
<td>$10,001.00 to $25,000.00</td>
<td>$99.69 for the first $10,000 plus $7.70 for each additional $1,000</td>
</tr>
<tr>
<td>$25,001.00 to $50,000</td>
<td>$215.19 for the first $25,000 plus $5.56 for each additional $1,000</td>
</tr>
<tr>
<td>$50,001.00 to $100,000.00</td>
<td>$354.19 for the first $50,000 plus $3.85 for each additional $1,000</td>
</tr>
<tr>
<td>$100,001.00 to $500,000.00</td>
<td>$546.69 for the first $100,000 plus $3.08 for each additional $1,000</td>
</tr>
<tr>
<td>$500,001.00 to $1,000,000.00</td>
<td>$1,778.69 for the first $500,000 plus $2.62 for each additional $1000</td>
</tr>
<tr>
<td>$1,000,001.00 and up</td>
<td>$3,088.69 for the first $1,000,000 plus $1.74 for each additional $1,000</td>
</tr>
</tbody>
</table>

(A) Re-inspections: $50 each. *After 3rd failed inspection, must wait 2 days for re-inspection.*

(B) Technology fee

1. Residential building permit: $10.00
2. Commercial building permit: $20.00

(2) Miscellaneous permits/inspections by type.

A) Technology fee: $57.00 for all miscellaneous permits, except where indicated by **.

B) Move-in permit fee (modular structure): $100.00.

C) Demolition:

1. Residential: $25.00.
2. Commercial: $100.00.

D) Storage building (over 200 square feet); Water Softener; Water Heater; Irrigation; Spas; Hot Tubs; HVAC; Pool; Solar Panel; Wind Turbine; Patio; Deck; permit: $25.00, plus required inspection(s) fees. Re-inspections are an additional fee.
(D) Storage building permit: $25.00 review fee, plus $0.10 per square foot if over 200 square feet, plus required inspection(s) fees. Re-inspections are an additional fee.

(E) Water softener, water heater, irrigation, spa, hot tub, HVAC, solar panel, and wind turbine permits: $35.00, plus required inspection(s) fees. Re-inspections are an additional fee.

(F) Pool permit (in ground): $25.00 review fee, plus $0.10 per square foot if over 200 square feet, plus required inspection(s) fees. Re-inspections are an additional fee.

(G) Pool permit (above ground, over 24” tall): $25.00 review fee, plus $0.10 per square foot if over 200 square feet, plus required inspection(s) fees. Re-inspections are an additional fee.

(H) Patio/deck permit: $25.00 review fee, plus $0.10 per square foot if over 200 square feet, plus required inspection(s) fees. Re-inspections are an additional fee.

(I) Fire safety inspection for commercial buildings is set by Williamson County Emergency Services District No. 3.

(J) Tree removal permit**

(1) Undeveloped or redevelopment site:

   (i) Trees with a DBH of at least 6”, regardless of health: Permit required; no fee.

   (ii) Nuisance, diseased, dangerous or dead trees: No permit required; no fee.

(2) Developed site:

   (i) Trees with a DBH of at least 2.5”, regardless of health: Permit required; no fee.

   (ii) Nuisance, diseased, dangerous or dead trees: No permit required; no fee.

(K) HUD-code manufactured home fees.

(1) Permit application fee: $100.00. (2004 Code, sec. 3.902)

(2) License application or renewal fees: $50.00.

(3) License transfer fee: $50.00.

   (2004 Code, sec. 3.903)

(L) Sign permits.

(1) Regular signs (on buildings or freestanding).

   (i) Signs meeting code requirements, fee due upon application: $5.00 per sq. foot of facing.
(ii) Sign master plan application fee: $100.00.

(2) Signs requiring variances.

(i) Processing fee: $50.00.

(ii) If variance approved: $10.00 per square foot of facing.

(iii) If variance approved for sign master plan: $5.00 per square foot of facing.

(3) Temporary signs.

(i) Temporary Commercial Signage, per sign: $30.00.

(ii) A-Frame Sign: $30.00 (1 year).

(iii) Public Information Sign: Permit required; no fee.**

(iv) Political sign: No permit required; no fee.**

(B) Certificate of Occupancy (change of commercial tenant or ownership): $50.00.

(JN) Temporary Certificate of Occupancy: $100.00 per issuance.

(OK) Occupation of a structure prior to issuance of a Certificate of Occupancy: $100.00 per day of occupancy prior to issuance of a Certificate of Occupancy.

(PL) Temporary job/construction trailer: $30.00.

(QM) Remodel-Residential: $25.00 plus required inspection(s) fees. Re-Inspections are an additional fee. (No Plan Review fee required)

(RN) Inspection for habitable dwelling. Building or home 5 years or older: $25.00.

(SQ) All inspections and re-inspections not listed above: $50.00 each.** After 3rd failed inspection, must wait 2 days for re-inspection.

(h) Map and Plan Documents.

(1) Printed map products.

(A) Black and white or color map.

(i) 8.5" x 11": $2.00.

(ii) 11" x 17": $4.00.

(iii) 34" x 48": $15.00.

(B) Map tube: $2.00.
(C) Postage: $4.00 depending on additional postage fees.

(D) 2-day request: $20.00.

(E) As-built plans (24" x 36"): $3.00.

(2) GIS/CD/e-mail products.

(A) PDF file: No fee.

(B) JPG file: No fee.

(C) CD: $2.00.

(D) DVD: $2.50.

(E) Postage: $4.00 depending on additional postage fees.

(F) Shape file.

(i) Each layer: $25.00.

(ii) Parcel layer: $50.00.

(G) Aerial.

(i) Individual panels (per panel): $25.00.

(ii) All panels: $750.00.

(H) As-built plans (electronic): No fee.

(3) GIS custom maps: GIS is not authorized to prepare custom maps. However, should the preparation of a custom map be authorized by the Planning Director, the customer will be charged on a per hour basis. $75 for the first hour, $35 for each additional hour.

ARTICLE A2.000 PUBLIC SAFETY

(a) Police.

(1) Fingerprinting service, per set (voluntary fingerprinting of children is at no charge): $10.00.

(2) Accident reports, per report: $6.00.

(3) Hourly rate for police unit (vehicle) on security detail, per hour: $15.00.


(5) Business alarm permits (annual fee): $50.00.

(6) Residential alarm permits (annual fee): $25.00.
(b) **Animal control.** Ordinance 10-003-00. All fees set forth shall apply as adopted by the Williamson County Commissioner’s Court for the Regional Animal Shelter, as amended.

1. Dog registration for sterilized animal, per tag: $5.00.
2. Dog registration for unsterilized animal, per tag: $10.00.
3. Impoundment fee, registered: $30.00.
4. Impoundment fee, unregistered: $60.00.
5. Return charge for loose livestock that are picked up, per occurrence: $65.00.
6. Holding fee, per day: $10.00.
7. Rabies vaccination, per animal: $15.00.
8. Pick up deceased owner animal, per animal: $25.00.
9. Fee for dropping off animal - owner surrender, per occurrence: $25.00.
10. Additional drop-off fee with litter, per occurrence: $25.00.

(c) **Traffic fines.** The municipal judge has discretion to charge the maximum fee per state law depending on the violation. In addition to traffic fines, a person convicted of a misdemeanor shall pay court cost mandated by the state. Other fines charged are established in the Code of Ordinances and state law.

1. **Maximum fines.** The maximum fine for most municipal court cases is as follows:
   - (A) Traffic Violations: $200
     - (i) $200 fines for traffic violations may be doubled for offenses in a construction or maintenance work zone when workers are present and if the construction or maintenance work zone is marked by a sign indicating construction or maintenance work zone.
     - (ii) Additional fee applies if speeding in a school zone.
   - (B) Penal Violations: $500

(d) **City Ordinances.** As stated in Chapter 1, Section 1.01.009 of the Code, the City Council may establish the following penalties:

1. A fine up to $2,000 in all cases arising under the ordinances, resolutions, rules or orders that govern: fire safety, zoning, public health and sanitation (including dumping of refuse); and

2. A fine up to $4,000 in all cases arising under the ordinances, resolutions, rules or orders that govern illegal dumping of refuse (Ordinance ________, adopted 11/19/15); and

3. A fine up to $500 for all other city violations.

(e) **Unlawful Passing of School Buses.** Unlawfully passing a school bus is punishable by a fine of $500–$1250 for first offense, or $1,000–$2,000 for second or subsequent offense.
(f) **Failure to Maintain Motor Vehicle Liability Insurance.** Conviction of this offense is a misdemeanor punishable by a fine of not less than $175 or more than $350; if a person has been previously convicted of this offense, it is punishable by fine of not less than $350 or more than $1000.

(g) **Parked in Handicap Zone.** Conviction of this offense is a misdemeanor punishable by a fine of not less than $500 or more than $750; if a person has been previously convicted of this offense, it is punishable by a fine not less than $550 or more than $800; and if that person has been convicted three times of this offense, a fine of not less than $800 or more than $1100.

(h) **Time Payment Fee (Chapter 51 of Government Code Sec. 51.921).** Municipal Court shall collect a fee of $25.00 from a person who has been convicted, pays any part of a fine, court cost or restitution on or after the 31st day after the date Judgment is entered.

(i) **Photographic traffic enforcement system.**

   (1) Civil penalty: $75.00.
   (2) Late payment fee: $25.00.
   (3) Payment by credit or debit card: 2% of the total payment.

*(Ordinance 06-012-01 adopted 6/19/08)*

(j) **Food sanitation fees** *(25 Texas Administrative Code Sec. 229.161-171, 229.173-175)* Fees under this subsection are to be reviewed and regulated by the Williamson County and Cities Health District.

**ARTICLE A3.000 PUBLIC WORKS**

(a) **Solid waste collection.** The proposed rates would take effect December 1, 2008, if current provider contract is renewed. Includes $1.10 adjustable fuel surcharge

   (1) **Residential customers.** Collected by city on monthly utility bill. Pickup once per week.

<table>
<thead>
<tr>
<th>Container Size or Number</th>
<th>Base Rate (includes billing)</th>
<th>Fees (effective 02/01/2012)</th>
<th>Recycle Cart</th>
<th>Total Monthly Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single 96-gallon cart</td>
<td>$14.25</td>
<td>$0.50 $0.93 $1.36 $0.75</td>
<td>$17.79</td>
<td></td>
</tr>
<tr>
<td>Each additional cart</td>
<td>$14.25</td>
<td>$0.50 $0.93 $1.36 $0.75</td>
<td>$17.79</td>
<td></td>
</tr>
</tbody>
</table>

   (2) **Commercial customers with a cart.** Collected by city on monthly utility bill. Pickup once per week.

<table>
<thead>
<tr>
<th>Container Size or Number</th>
<th>Base Rate (includes billing)</th>
<th>Fees (effective 02/01/2012)</th>
<th>Recycle Cart</th>
<th>Total Monthly Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single 96-gallon cart</td>
<td>$21.63</td>
<td>$0.50 $1.37 $2.00 $0.75</td>
<td>$26.25</td>
<td></td>
</tr>
</tbody>
</table>
(b) **Assessments.** Lot cleanup: Actual cost plus $100.00 administrative fee.

*(Ordinance 08-026-00 adopted 10/2/08)*

### ARTICLE A4.000 PUBLIC FACILITY RENTALS

(a) **Facilities and equipment rental.** Rental procedures and forms will be set and made available through the Parks and Recreation department. Fees for facilities and equipment are set below.

1. **Facilities.** Resident and non-resident individuals, clubs, organizations, or businesses may rent parks and recreation facilities, when available, for a fee per function as follows:

   (A) **Pavilions:**

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>City Park</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full (120' x 60')</td>
<td>$100.00</td>
<td>$125.00</td>
</tr>
<tr>
<td>Half (60' x 30')</td>
<td>$50.00</td>
<td>$75.00</td>
</tr>
<tr>
<td><strong>Neighborhood parks (18' x 36')</strong></td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
</tbody>
</table>

   (B) **Saul House Recreation Site:**

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Home Site/Meeting Facility (4 hours)</strong></td>
<td>$200.00</td>
<td>$225.00</td>
</tr>
<tr>
<td><strong>Additional Hours</strong></td>
<td>$20/hour</td>
<td>$25/hour</td>
</tr>
</tbody>
</table>

   (C) **Sports facility lights**

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>$20.00/hour</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

   A $100.00 deposit shall be required to rent the above listed facilities. Upon inspection and determination that facilities have not been damaged and clean up costs have not been incurred, the deposit shall be refunded.

(D) **Hutto Gin**

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
<th>Local Non-profit</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Full Day (4+ hours)</strong></td>
<td>$500.00/day</td>
<td>$600.00/day</td>
<td>$300.00/day</td>
</tr>
<tr>
<td><strong>Half Day (1-3 hours)</strong></td>
<td>$100.00/hour</td>
<td>$200.00/hour</td>
<td>$50.00/hour</td>
</tr>
<tr>
<td><strong>Security Deposit</strong></td>
<td>$250.00</td>
<td>$350.00</td>
<td>$250.00</td>
</tr>
</tbody>
</table>

Upon inspection and determination that facilities have not been damaged and clean up costs have not been incurred, the deposit shall be refunded.
(2) Equipment.

(A) Recreation kit

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$25.00</td>
<td>$30.00</td>
</tr>
</tbody>
</table>

(3) Athletic field rental rates.

(A) Deposit fees for all athletic field rentals:

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bases/field markers, per field</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Keys, per set</td>
<td>$50.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>Litter damage, per complex</td>
<td>$150.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>Concession stand, per day</td>
<td>$25.00</td>
<td>$30.00</td>
</tr>
<tr>
<td>Light fees, per hour</td>
<td>$20.00</td>
<td>$20.00</td>
</tr>
<tr>
<td>Press Box</td>
<td>$25.00</td>
<td>$30.00</td>
</tr>
</tbody>
</table>

(B) Athletic rental fee schedule.

(i) Tournaments

<table>
<thead>
<tr>
<th>Rental Type</th>
<th>Residents - HISD</th>
<th>Nonresidents - Non-HISD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult tournaments, per field per day</td>
<td>$50.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Youth tournaments, per field per day</td>
<td>$25.00</td>
<td>$50.00</td>
</tr>
<tr>
<td>School tournaments, per field per day</td>
<td>$25.00</td>
<td>$75.00</td>
</tr>
</tbody>
</table>

(ii) Camps, clinics and practices.

<table>
<thead>
<tr>
<th>Rental Type</th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sports camps/clinics, per field per day</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult</td>
<td>$100.00</td>
<td>$125.00</td>
</tr>
<tr>
<td>Youth</td>
<td>$50.00</td>
<td>$75.00</td>
</tr>
<tr>
<td>Light fee</td>
<td>$20.00/hr.</td>
<td>$20.00/hr.</td>
</tr>
</tbody>
</table>

Practice field rental, per hour

<table>
<thead>
<tr>
<th></th>
<th>Residents</th>
<th>Nonresidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult</td>
<td>$20.00</td>
<td>$35.00</td>
</tr>
<tr>
<td>Youth</td>
<td>$20.00</td>
<td>$35.00</td>
</tr>
</tbody>
</table>
Light fee $20.00/hr. (if available) $20.00/hr. (if available)

(iii) PARD Staff Fee: $25 per hour per staff member (if Parks and Recreation Staff is required to be available during use.)

(b) Youth sports association facility fees.

(1) All youth associations will be required to pay no less than a five dollar ($5.00) non-resident fee per season for each non-resident child in the association.

(2) All youth associations may be subject to a minimum individual player fee for each participant for each season of play. This fee may be no less than $1.00 per participant.

c) Recreation program fees.

(1) All recreation program fees are set by the director of parks and recreation and approved by the city manager on a case-by-case basis. Nonresidents shall pay a $5.00 surcharge per class or special event.

(2) All youth associations will be required to pay no less than a $5.00 non-resident fee per season for each non-resident child in the association.

(Ordinance 08-026-00 adopted 10/2/08)

ARTICLE A5.000 UTILITIES

(a) Deposits for all water and wastewater accounts per connection. If average monthly consumption is found to be in excess of the minimum, the customer may be assessed an additional deposit as determined by the city manager.

(1) Water and wastewater, per customer:

   (A) Good payment history: $0.* Deposit may be waived with letter of good credit (Sec. 13.02.037) or through credit check.

   (B) Average payment history: $150.**

   (C) Poor payment history: $250.**

   *$150 deposit will be charged for any customer without a deposit who is disconnected for non-payment.

   ** An additional $50 deposit will be charged to customers disconnected for non-payment.

   *** Final determination of credit history to be made by the City Utility Billing Supervisor.

(2) Wastewater only:

   (A) Good payment history: $0* Deposit may be waived with letter of good credit (Sec. 13.02.037) or through credit check.
(B) Average payment history: $100**

(C) Poor payment history: $200**

** An additional $50 deposit will be charged to customers disconnected for non-payment.

*** Final determination of credit history to be made by the City Utility Billing Supervisor.

(3) Non-residential:

Non-residential deposits are outlined in Article 13, Section 13.02.037 in the Code of Ordinances. The minimum non-residential deposit is equal to the residential deposit.

(4) Temporary meters, per meter: $1,500.00.

(b) Connection fees.

(1) Water:

(A) 5/8” and 3/4” meter: $600.00;

(B) 1” meter: $750.00;

(C) 1-1/2” meter: $900.00;

(D) 2” meters: $1,100.00;

(E) Above 2” meters: Actual meter costs plus $300.00.

(2) Wastewater:

(A) Up to 8” connection: $750.00 inside city; $300.00 developer installed.

(B) Above 8” meters: Actual materials and labor costs plus $500.00; $300.00 developer installed.

(c) Other service charges.

(1) New account charge/transfer account charge: $35.00.

(2) Disconnection/reconnection fee due to nonpayment: $50.00. (Jonah and Manville customers will be assessed an additional $50 fee).

(3) After-hours connection fee/reconnection fee: $50.00 in addition to above.

(4) Meter reread charge: $25.00.

(5) Tampering with a locking device: $250.00.

(d) Impact fees. For plats recorded prior to February 1, 2013.

(1) Water, per service unit equivalent: $4,363.00.
(2) Wastewater, per service unit equivalent: $1,068.00.

(e) Impact fees. For plats recorded after February 1, 2013.

(1) Water, per service unit equivalent: $3,625.00.
(2) Wastewater, per service unit equivalent: $2,128.00.

(f) Retail water/wastewater rates. Outside city rates are 1.15 times inside city rates.

Water

Minimum Monthly Charge (Demand)

<table>
<thead>
<tr>
<th>Meter Size</th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8&quot; &amp; 3/4&quot; meter</td>
<td>$23.87</td>
<td>$27.45</td>
</tr>
<tr>
<td>1&quot; meter</td>
<td>$35.82</td>
<td>$41.18</td>
</tr>
<tr>
<td>1-1/2&quot; meter</td>
<td>$59.69</td>
<td>$68.64</td>
</tr>
<tr>
<td>2&quot; meter</td>
<td>$119.38</td>
<td>$137.29</td>
</tr>
<tr>
<td>3&quot; meter</td>
<td>$191.02</td>
<td>$219.67</td>
</tr>
<tr>
<td>4&quot; meter</td>
<td>$382.01</td>
<td>$439.32</td>
</tr>
<tr>
<td>6&quot; meter</td>
<td>$596.90</td>
<td>$686.44</td>
</tr>
<tr>
<td>8&quot; meter</td>
<td>$1193.81</td>
<td>$1372.88</td>
</tr>
</tbody>
</table>

Volume Rate (per 1,000 gallons)

<table>
<thead>
<tr>
<th>Single-Family Residential</th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monthly use between:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>0 to 5,000 gals</td>
<td>$7.33</td>
<td>$8.43</td>
</tr>
<tr>
<td>5,001 to 12,000 gals</td>
<td>$8.03</td>
<td>$9.24</td>
</tr>
<tr>
<td>12,001 to 25,000 gals</td>
<td>$8.34</td>
<td>$9.58</td>
</tr>
<tr>
<td>25,001 gals or more</td>
<td>$9.16</td>
<td>$10.53</td>
</tr>
<tr>
<td>Non-residential, all consumption</td>
<td>$8.03</td>
<td>$9.24</td>
</tr>
<tr>
<td>Irrigation, all consumption</td>
<td>$8.34</td>
<td>$9.58</td>
</tr>
<tr>
<td>Construction, all consumption</td>
<td>$8.34</td>
<td>$9.58</td>
</tr>
</tbody>
</table>
## Wastewater

**Minimum Monthly Charge (Demand)**

<table>
<thead>
<tr>
<th>Meter Size</th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/8&quot; &amp; 3/4&quot; meter</td>
<td>$17.61</td>
<td>$20.25</td>
</tr>
<tr>
<td>1&quot; meter</td>
<td>$27.47</td>
<td>$30.38</td>
</tr>
<tr>
<td>1-1/2&quot; meter</td>
<td>$44.03</td>
<td>$50.63</td>
</tr>
<tr>
<td>2&quot; meter</td>
<td>$88.04</td>
<td>$101.26</td>
</tr>
<tr>
<td>3&quot; meter</td>
<td>$140.87</td>
<td>$162.00</td>
</tr>
<tr>
<td>4&quot; meter</td>
<td>$281.75</td>
<td>$324.00</td>
</tr>
<tr>
<td>6&quot; meter</td>
<td>$440.23</td>
<td>$506.27</td>
</tr>
<tr>
<td>8&quot; meter</td>
<td>$880.46</td>
<td>$1012.53</td>
</tr>
</tbody>
</table>

**Volume Rate (per 1,000 gallons)**

<table>
<thead>
<tr>
<th></th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential*</td>
<td>$4.40</td>
<td>$5.06</td>
</tr>
<tr>
<td>Non-residential**</td>
<td>$5.06</td>
<td>$5.82</td>
</tr>
</tbody>
</table>

**Monthly Rate (volume and demand)**

<table>
<thead>
<tr>
<th></th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>Flat Rate Customers</td>
<td>$42.00</td>
<td>$48.30</td>
</tr>
</tbody>
</table>

*Based on winter water use average.

**Based on monthly water meter readings. Non-residential customers with a 5/8” or 3/4” water meter will continue to base their bill on winter water use average unless a separate irrigation meter is installed. Wastewater only customers must report monthly water readings. Late or underreported usage will be subject to late fees in accordance with Section 13.02.039 and disconnection for nonpayment.

(g) **Unmetered fire protection systems per connection.** Minimum charge per month, per service size:

1. 2-inch: $8.00.
2. 6-inch: $20.00.
3. 8-inch: $30.00.

(h) **Bulk water rate.** Per 1,000 gallons: $3.50.
(Ordinance 08-026-00 adopted 10/2/08)

(i) Drought contingency plan.

(1) Water allocation surcharges for stage 6 response.

(A) Single-family residential customers:

   (i) $10.00 for the first 1,000 gallons over allocation.

   (ii) $15.00 for the second 1,000 gallons over allocation.

   (iii) $20.00 for the third 1,000 gallons over allocation.

   (iv) $25.00 for each additional 1,000 gallons over allocation.

(B) Master-metered multifamily residential customers:

   (i) $10.00 for 1,000 gallons over allocation up through 1,000 gallons for each dwelling unit.

   (ii) $15.00 thereafter for each additional 1,000 gallons over allocation up through a second 1,000 gallons for each dwelling unit.

   (iii) $20.00 thereafter for each additional 1,000 gallons over allocation up through a third 1,000 gallons for each dwelling unit.

   (iv) $25.00 thereafter for each additional 1,000 gallons over allocation.

(C) Commercial customers:

   (i) Customers whose allocation is 0 gallons through 3,000 gallons per month:

      a. $10.00 per thousand gallons for the first 1,000 gallons over allocation.
      b. $15.00 per thousand gallons for the second 1,000 gallons over allocation.
      c. $20.00 per thousand gallons for the third 1,000 gallons over allocation.
      d. $25.00 per thousand gallons for each additional 1,000 gallons over allocation.

   (ii) Customers whose allocation is 3,000 gallons per month or more:

      a. 3 times the block rate for each 1,000 gallons in excess of the allocation up through 5 percent above allocation.
      b. 5 times the block rate for each 1,000 gallons from 5 percent through 10 percent above allocation.
      c. 7 times the block rate for each 1,000 gallons from 10 percent through 15 percent above allocation.
d. 9 times the block rate for each 1,000 gallons more than 15 percent above allocation.

As used herein, “block rate” means the charge to the customer per 1,000 gallons at the regular water rate schedule at the level of the customer’s allocation.

(D) Industrial customers:

(i) Customers whose allocation is 0 gallons through 3,000 gallons per month:
   a. $10.00 per thousand gallons for the first 1,000 gallons over allocation.
   b. $15.00 per thousand gallons for the second 1,000 gallons over allocation.
   c. $20.00 per thousand gallons for the third 1,000 gallons over allocation.
   d. $25.00 per thousand gallons for each additional 1,000 gallons over allocation.

(ii) Customers whose allocation is 3,000 gallons per month or more:
   a. 3 times the block rate for each 1,000 gallons in excess of the allocation up through 5 percent above allocation.
   b. 5 times the block rate for each 1,000 gallons from 5 percent through 10 percent above allocation.
   c. 7 times the block rate for each 1,000 gallons from 10 percent through 15 percent above allocation.
   d. 9 times the block rate for each 1,000 gallons more than 15 percent above allocation.

As used herein, “block rate” means the charge to the customer per 1,000 gallons at the regular water rate schedule at the level of the customer’s allocation.

(2004 Code, sec. 13.410)

(2) Water reconnection charge following discontinuance of water service for conviction of three or more distinct violations of the plan: $35.00. (2004 Code, sec. 13.411)

ARTICLE A6.000 BUSINESS

(a) Wine and beer retailer permit: $25.00.

(b) Peddler, Solicitors, Distributors, Itinerant Vendors and Mobile Street Vendors

(1) Peddler/Solicitor: $25.00 for each person permitted.

(2) Distributor: $25.00 for each person or group of persons.

(3) Itinerant Vendors/Mobile Street Vendors
a) 14 day permit: $25.00 fee
b) 30 day permit: $35.00 fee
c) 90 day permit: $75.00 fee
d) 180 day permit: $100.00 fee

(Ordinance O-14-06-19-6A adopted 6/19/14)

ARTICLE A7.000  LIBRARY

(a)  Library cards.
   (1)  Non-resident.
       (A)  Family: No family cards.
       (B)  Individual: People not living or owning property within the City of Hutto limits or Hutto ISD boundaries may obtain a library card for $10 annual fee. This will be effective April 1, 2015. This fee will be charged yearly at the time of renewal.

   (Ordinance O-15-03-05-7D)
   (2)  Replacement.
       (A)  For 1st replacement: $1.00.
       (B)  All additional replacement cards: $5.00.

(b)  Copies.
   (1)  Black and white, per impression: $0.10.
   (2)  Color, per impression: No color copies.

(c)  Fines and fees.
   (1)  Overdue books, per day up to maximum cost to replace: $0.25 with a $10.00 maximum fine.
   (2)  Lost or damaged book fee: Cost of book + $5.00 processing fee + fines.

d)  Interlibrary loan: Cost of return postage.

(Ordinance 08-026-00 adopted 10/2/08)

ARTICLE A8.000  MISCELLANEOUS

(a)  Special events permit application fee: $50.00. (Ordinance 2006-25 adopted 5/15/06)
(b) Street closure permit application fee: $25.00. (Ordinance 2006-24 adopted 5/15/06)

(c) Fireworks display permit application fee: $40.00. (2004 Code, sec. 5.105)

(d) Film application fee: $50.00 (Ordinance___________ adopted 7/2/15)
   
   (1) Total or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area: $500.00 per day.
   
   (2) Partial, non-disruptive use of a public building, park, right-of-way, or public area: $250.00 per day.

(2) Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking: $50.00 per block per day.

(4) Partial closure or obstruction of a public street or right-of-way, including parking lots and on-street parking: $25.00 per block per day.

(5) Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles): $50.00 per block or lot per day.

(e) Brush collection by city after storm.
   
   (1) Minimum: $15.00.
   
   (2) Additional time in increments of five minutes: $5.00.

(2004 Code, sec. 6.311)

(f) Returned check fee (for any city payment): $30.00.

(g) Credit card processing fee, per transaction: $1.00.

(Ordinance 08-026-00 adopted 10/2/08)
AGENDA ITEM NO.: 8A. AGENDA DATE: December 17, 2015

PRESENTED BY: Mike Hemker, Parks & Recreation Director

ITEM: Consideration and possible action on a resolution concerning the adoption of the updated City of Hutto Parks, Recreation, Open Space and Trails Master Plan.

STRATEGIC GUIDE POLICY: Quality of Life

ITEM BACKGROUND:
During the budget process for the 2014-15 Fiscal Year, funds were appropriated for the update of the City of Hutto Parks, Recreation, Open Space and Trails Master Plan. This plan is the City’s guide related to parks and recreation facility and program planning for the next five to ten years. The plan was last updated in 2007.

The Luck Design Team lead by Brent Luck, ASLA was awarded the project and began the process in April 2015. Public input sessions, stakeholders meetings, a community survey and continuous input from the Parks Advisory Board have resulted in the draft Master Plan Update. The document updates the current inventory of City-owned public parks and recreation related facilities and their amenities. The update addresses results from a community wide survey and presents a recommendation for future parks and facilities as well as makes formal recommendations for the implementation of the overall plan.

During the November 5, 2015 City Council work session, the plan’s goals, objectives and implementation plan recommendations were presented and discussed.

BUDGETARY AND FINANCIAL SUMMARY:
Not applicable.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:
On November 18, 2015, the Parks Advisory Board recommended the plan as amended and presented for adoption by the Planning and Zoning Commission and City Council.

On December 8, 2015, the Planning & Zoning Commission reviewed and recommended the plan as presented for adoption by the City Council.
CITY ATTORNEY REVIEW:
Not applicable.

STAFF RECOMMENDATION:
Staff recommends adoption of the revised plan.

SUPPORTING MATERIAL:
1. Resolution Adopting the Parks, Recreation Open Space and Trails Master Plan
2. City of Hutto Park Master Plan Park Map with Service Areas
3. Parks, Recreation, Open Space and Trails Master Plan (12-1-15)
RESOLUTION NO.

A RESOLUTION APPROVING AND ADOPTING THE UPDATES TO THE PARKS, RECREATION, OPEN SPACE, AND TRAILS MASTER PLAN FOR THE CITY OF HUTTO, TEXAS

WHEREAS, it is the desire of the Hutto City Council to improve and enhance the parks and recreational assets of the City; and

WHEREAS, the City Council desires to provide a recreational and open space park system to meet the community needs into the next decade and beyond; and

WHEREAS, the City Council wishes to establish the goals, objectives and implementation measures for future components of the City’s parks and recreation facilities system.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS,

that the Hutto City Council hereby approves and adopts the updated Parks, Recreation, Open Space, and Trails Master Plan:

RESOLVED on this the 17th day of the month of December, 2015.

CITY OF HUTTO, TEXAS

________________________________
Debbie Holland, Mayor

ATTEST:

________________________________
Seth Gipson, City Secretary
# TABLE OF CONTENTS

1. **ACKNOWLEDGEMENTS**  
   - The City of Hutto City Council  
   - The City of Hutto Parks Advisory Board  
   - The City of Hutto City Staff  
   - LUCK Design Team, LLC  

2. **EXECUTIVE SUMMARY**  

3. **HUTTO IN CONTEXT**  
   - Location  
   - Establishment of Hutto  
   - The Physical Environment  
   - Population Dynamics  
   - Population Estimates  

4. **GOALS OF THE PARKS, RECREATION, OPEN SPACE & TRAILS MASTER PLAN**  

5. **INVENTORY OF PARKS AND FACILITIES**  
   - Hutto Independent School District Recreational Facilities  
   - Brushy Creek Greenbelt  
   - Cottonwood Creek Greenbelt  
   - Country Estates Park  
   - Country Estates Pond  
   - Creekside Park  
   - Fritz Park  
   - Glenwood Splash Pad  
   - Hutto Lake Park  
   - Saul House (Frontage)  
   - South Greenbelt (Brushy Creek)  
   - South Greenbelt (Riverwalk)  
   - City of Hutto Recreational Amenities Table  
   - City of Hutto Parks Location and Service Radius Map  

6. **NEEDS ASSESSMENT AND IDENTIFICATION**  

7. **PARK AREAS AND FACILITY STANDARDS / GUIDELINES**  

8. **PARKS AND FACILITY NEEDS IMPLEMENTATION PLAN**  

APPENDIX A - HUTTO PARKS, RECREATION, OPEN SPACE & TRAILS MASTER PLAN REVISION SURVEY  
APPENDIX B - PUBLIC COMMENTS FROM COMMUNITY SURVEY QUESTION NUMBER 10  
APPENDIX C - PUBLIC COMMENTS FROM COMMUNITY SURVEY QUESTION NUMBER 11
1. ACKNOWLEDGEMENTS

The City of Hutto, Texas prepared the City of Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025 from April 2015 thru October 2015 through efforts of the Hutto City Council, Hutto Parks Advisory Board, City Staff, residents of Hutto and personnel from LUCK Design Team. The Parks, Recreation, Open Space & Trails Master Plan reflects a range of issues and levels of planning within the contextual relationships of parks in the community and serves as a guide for the future growth of the City and its parks and recreation system.

We thank the following individuals for their guidance in the development of this plan.

CITY COUNCIL

- Mayor: Debbie Holland
- Place 1: Anne Cano
- Place 2: Tom Hines
- Place 3: Ronnie Quintanilla-Perez
- Place 4: Michael J. Smith
- Place 5: Lucio Valdez
- Place 6: Max Yeste

PARKS ADVISORY BOARD MEMBERS

- Troy McMillin, Chair
- Kelly Gaydos, Vice-Chair
- Doug Bednarz
- Bettina Jordan
- Rose McMillin
- Perry Savard
- Katie Weiss

CITY OF HUTTO STAFF

- Karen Daly, City Manager
- Micah Grau, Assistant City Manager
- Mike Hemker, Parks and Recreation Department Director

LUCK DESIGN TEAM, LLC

- Brent Luck, Park Planner

The City also expresses its thanks to those who participated in the public workshops outlined in this document and to all the residents of Hutto who completed the Hutto Parks, Recreation, Open Space & Trails Master Plan Revision Survey. Their input was vital in the development of the future guidance this plan offers. We appreciate their time and belief that parks are important to the overall quality of life in Hutto!
2. EXECUTIVE SUMMARY

The City of Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025 serves as the City of Hutto’s guide to the growth of its system of parks, trails facilities, programs and services. The City’s adopted 2035 Strategic Guide states numerous policies about providing high quality infrastructure and services for its citizens. The Quality of Life Policy’s goals are directly tied to the City of Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025 in preserving green space, encompassing a safe, friendly and entertaining atmosphere and providing a world class parks and recreation system.

The City of Hutto adopted a Parks, Recreation, Open Space & Trails Master Plan in 2007 and since that time has utilized the document to oversee the growth of its parks and recreation system. This plan spurred the development of both Fritz Park and Hutto Lake Park among many other park initiatives. Annually, the Parks Advisory Board has reported on the progress of goals and objectives which were outlined in the 2007 document. Seeing a need to update a plan almost nine years old, the City Council sought to update the plan through this revision process in an effort to meet the current and growing community’s expectations for its park system.

In March of 2015, the City of Hutto contracted with the park planning firm LUCK Design Team to assist in planning and formulating the City of Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025. As part of the development of this Plan, the City of Hutto wants to ensure City residents and visitors have excellent park, leisure, and recreational experiences.

The design team first met with the Hutto Parks Advisory Board and City Staff to develop a parks and needs assessment survey (see Appendix A) in order to gather citizen input on a variety of issues concerning the City’s existing parks system and how it should grow in the future. In April of 2015, the Parks Advisory Board and City Staff developed and distributed the Hutto Parks, Recreation, Open Space & Trails Master Plan Revision Survey to allow residents to identify and prioritize the highest park needs within the City. Surveys were accessed on the City’s website.

As the survey was being conducted, members of the design team also held a public workshop to introduce the master plan revision process and to gather initial input regarding park needs and desires. An outdoor swimming pool, more indoor recreation space, and increasing trails
were prominent themes at this meeting as well as advocacy for a dog park, public tennis courts, and increased recreational opportunities for teens.

Meetings were held with key stakeholders within the community who also play an active role in providing outdoor and indoor recreation opportunities within the community.

These groups included:
- Hutto Youth Soccer
- Hutto Youth Football and Cheer Association
- NYOS (Not Your Ordinary School)
- Hutto Independent School District
- Parks and Recreation Directors from the surrounding cities of Round Rock, Georgetown and Taylor
- Bike Hutto
- YMCA
- Sand Box at Madeline’s Place
- For profit businesses Tiger Rock Martial Arts and Cross Fit

These meetings helped establish and benchmark growth trends for the different sports association providers within the community and provided open communication between these varied recreation providers and the City.

City Staff also completed a physical inventory for the entire park system of Hutto during this timeframe, which included documenting park acreage, park classification and the quantity and condition of existing park amenities located in each City-owned park. The City has 220.13 acres of parkland, categorized in the following categories:
- Neighborhood Parks - 7.70 acres
- Community Parks - 102.63 acres
- Greenbelts and Open Space - 109.80 acres

The City received 293 responses to the survey from residents living within the Hutto city limits from April through June of 2015. The needs assessment surveys were compiled in July and the results were tabulated. These have been categorized into high, medium and moderate priorities for both indoor and outdoor recreational facilities (see inset to the right). City parks received satisfactory marks for the physical condition of the parks and for the recreation opportunities available at those parks.

Of the survey responses, 57% answered the City does not currently have enough parkland and 74.80 percent indicated they would support a Bond Election for funds to develop new and existing public

---

**OUTDOOR RECREATIONAL FACILITY PRIORITIES:**

**High Priorities**
- Trails
- Soccer
- Dog Park
- Swimming Pool
- Baseball

**Medium Priorities**
- Splash Pad
- Playground

**Moderate Priorities**
- Amphitheater
- Softball
- Football
- Linear Parks
- Open Play Area
- Tennis Courts
- Veterans Memorial
- Basketball
- Canoeing
- Picnic Areas
- Skate Park
- Fishing
- Golfing
- Camping
- Natural Areas
- Sand Volleyball
- Botanical Garden Center
- Disc Golf Course
- Fitness Workout Stations
- Birding
- Putting Green
parks and recreation facilities.

The survey responses from the general public and the weighted input of City Staff and the Hutto Parks Advisory Board determined the park facility priorities, which were presented to City leadership at the City’s Growth Guidance Committee meeting. These same park priorities were presented to the general public at an August 31, 2015, meeting in which residents in attendance concurred with the priorities as noted. High on the priorities list was the need for trails, an outdoor swimming pool, a recreation/activity center and more green space for sports activities.

Park acreage and amenity standards were developed with the Parks Advisory Board using a hybrid of the National Recreation and Park Association (NRPA) standards and City standards to meet the recreational needs of residents and to continue to provide a high level of excellent service as the City’s population grows. Using these amenity standards, guidelines for park acreage and additional facilities were developed for projected populations in the calendar years of 2020 and 2025. These guidelines for acreage included existing parks and undeveloped park land currently owned by the City. Hutto currently has a ratio of 9.83 acres of parkland per 1,000 residents. The City outlined a goal to increase this ratio to 11.50 acres of parkland per 1,000 residents in years 2020 and beyond.

Park Facility Guidelines were prepared with a focus on tripling the amount of trails in the City over the next ten years. The development of an outdoor swimming pool and community recreation center to the City’s park inventory, as well as the addition of more sports fields, were also deemed high priorities.

This master plan revision process has created eight goals as listed below:

**GOAL 1**: To plan park facilities meeting the projected population growth with the health, safety and welfare of the community as a primary consideration.

**GOAL 2**: To develop park facilities to serve the existing as well as the impending growth of the City.

**GOAL 3**: To determine potential locations for future parkland.

**GOAL 4**: To preserve adequate open space for the long-term population growth of the City of Hutto.

---

**INDOOR RECREATIONAL FACILITY PRIORITIES:**

High Priorities
- Community Recreation Center
- Senior Center
- Indoor Gymnastics
- Teen Center
GOAL 5: To maintain park facilities to the high quality standard which the citizens of Hutto expect from their park system through the re-investment of time and monies into existing parks.

GOAL 6: To create a viable meeting center at the Saul House and maximize the house and surrounding lands for recreational programming activities by providing interior and exterior improvements for enhanced programming opportunities.

GOAL 7: To increase participation in the parks and recreation programs offered by the City of Hutto.

GOAL 8: To use parks as an economic development tool for the City of Hutto.

Objectives associated with these goals are directly connected to twenty-three park and recreation projects, including the planning and development of new park facilities, renovation of existing park amenities and the acquisition of future parkland. These projects include:

- A Texas Parks and Wildlife Hike and Bike Trail Grant Application for 1.25 miles of trail improvements
- Additional 1.25 of Miscellaneous Trails to Meet the City’s 2020 Goal for trail inventory
- A Sports Complex
- A Dog Park
- An Outdoor Swimming Pool
- An Indoor Recreation Center
- Creekside Park Improvements
- Annual Park Improvements to existing park amenities
- Community Parkland Acquisition
- Splash Pad Improvements
- Improvements to the Saul House and surrounding Saul Property

These projects have an estimated design and construction cost between $30,000,000 and $37,000,000 and meet the City of Hutto’s immediate needs as well as the immediate and future expectations of basic parks, recreation facilities and services. Each of the projects presented are contained within the overall goals of this master plan and assists the City in determining its Capital Improvement Projects.

The recommended plan compliments and addresses the vision, mission and values of the 2035 Strategic Guide and the Quality of Life Policy.
3. HUTTO IN CONTEXT

LOCATION

Hutto is located in Central Texas approximately twenty-three miles northeast of Austin. It resides predominately along Highway 79, east of Round Rock, Texas.

<table>
<thead>
<tr>
<th>PROXIMITY TO MAJOR METROS</th>
<th>(DISTANCE IN MILES)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Austin</td>
<td>23</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NEARBY CITIES</th>
<th>(DISTANCE IN MILES)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taylor</td>
<td>8</td>
</tr>
<tr>
<td>Round Rock</td>
<td>9</td>
</tr>
<tr>
<td>Pflugerville</td>
<td>10</td>
</tr>
<tr>
<td>Georgetown</td>
<td>13</td>
</tr>
<tr>
<td>Temple</td>
<td>49</td>
</tr>
</tbody>
</table>

ESTABLISHMENT OF HUTTO

In 1876, the town of Hutto was established when the International and Great Northern Railroad was built three miles north of Shiloh.

The small farming community of Shiloh was near the crossroads of CR 135 and CR 139 on the north side of Brushy Creek. The McCutcheon-Shiloh Cemetery is all which remains of the once-thriving town.

In 1848, the year of Williamson County’s founding, Nelson Morey and Josiah Taylor both opened stores in Shiloh. There was a school and a church. Residents included the well-known Juvenal, Kuykendall, Stearns, Smalley, Swindoll, and Wilbarger families. A log house stood nearby, built by Adam Orgain, a black man born a slave in 1835.

While constructing the International and Great Northern Railroad, the railroad company also purchased five acres of land for a designated station stop. This created the town of Hutto, which was named after James Emory Hutto, who was born June 8, 1824, in Alabama. Hutto made his way to Texas in 1847 at the age of 23 and served in the Confederate Army for three years.

When the Hutto post office opened on June 27, 1877, officials appointed James E. Hutto postmaster. He became one of the most prosperous cattlemen in the county. He and his wife, Margaret Hughes, also from Alabama, raised eight children. In 1885 they moved to Waco, where James operated a very successful hardware business.

The eldest son of James E. and Margaret Hutto was John R. Hutto, who operated the Hutto gin and farmed. The second son, James E. Hutto, followed in his father’s footsteps and became a very successful cattleman and later, cotton farmer. Other sons – William T., Charles W., and Robert B. – were prosperous in both the cattle and cotton industries.
THE PHYSICAL ENVIRONMENT

Physical Land Form - Hutto’s terrain is generally flat except in areas close to creek corridors which transition to a slightly rolling terrain. The soil in Hutto consists of fertile blackland prairie soil—a great soil for agriculture purposes.

Floodplains and Creek Corridors - Brushy Creek is the largest watercourse in Hutto and bisects Hutto west to east in the southern half of Hutto. It drains water from the other major watercourse, Cottonwood Creek, in the southeast sector of the city. Cottonwood Creek is most known for the “hippo escape” in 1915. In addition to serving as scenic and environmental-interest resources, the creeks and their flood plains serve as potential routes for hiking, walking, nature observation, school access, bicycling, and employment and civic facility access. The remaining creeks, Mustang Creek, Pecan Creek Branch, and McNutt Creek are either minor in size or are limited in the amount of corridor located in Hutto’s Extraterritorial Jurisdiction (ETJ). These creek corridors still have the potential to be used for connectivity, but are not considered major corridors in Hutto.

Lakes - Three broad lakes can be found in Hutto’s ETJ, each of which was created by earthen dam construction by the U.S. Soil Conservation Service. All three of these lakes are under the regulation of the Upper Brushy Creek Water Control Improvement District, which oversees all lake shore easements, dams, and spillways. These lakes are:

- Avery Lake (W.C.I.D. Dam #18), just west of SH 130 and north of Highway 79, 177 acre feet storage capacity
- Hutto Lake (W.C.I.D. Dam #20), just east of FM 685 and south of Brushy Creek, 81 acre feet storage capacity
- CR 137 Lake (W.C.I.D. Dam #21), just west of CR 137 and south of Brushy Creek, 79 acre feet storage capacity. There are also several small lakes/ponds just south of this lake.

Other Recreational Lands - The former Hutto Co-op site, a 14.25 acre site in the center of town, offers a great central location with significant historical/cultural value. This site is currently undeveloped for any recreational or cultural purposes, but still has the old silos and warehouses standing, at this time.

POPULATION DYNAMICS

Census data indicates a population growth from 650 residents in 1990 to 1,250 in 2000 to over 14,000 in 2010. The City of Hutto is home to a very young population demographic but also has 45% of its households with no children in the home. Both of these factors bear heavily into the parks planning process. The next two pages document the City of Hutto’s population and demographic breakdown of the 2010 U.S. Census.
CITY OF HUTTO - 2010 DEMOGRAPHIC PROFILE DATA

**Total Population**: 14,698

**Age**

<table>
<thead>
<tr>
<th>Year Range</th>
<th>Number</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under 5 years</td>
<td>1,670</td>
<td>11.4%</td>
</tr>
<tr>
<td>5 to 9 years</td>
<td>1,624</td>
<td>11.0%</td>
</tr>
<tr>
<td>10 to 14 years</td>
<td>1,435</td>
<td>9.8%</td>
</tr>
<tr>
<td>15 to 19 years</td>
<td>956</td>
<td>6.5%</td>
</tr>
<tr>
<td>20 to 24 years</td>
<td>642</td>
<td>4.4%</td>
</tr>
<tr>
<td>25 to 29 years</td>
<td>1,420</td>
<td>9.7%</td>
</tr>
<tr>
<td>30 to 34 years</td>
<td>1,792</td>
<td>12.2%</td>
</tr>
<tr>
<td>35 to 39 years</td>
<td>1,525</td>
<td>10.4%</td>
</tr>
<tr>
<td>40 to 44 years</td>
<td>1,095</td>
<td>7.4%</td>
</tr>
<tr>
<td>45 to 49 years</td>
<td>766</td>
<td>5.2%</td>
</tr>
<tr>
<td>50 to 54 years</td>
<td>567</td>
<td>3.9%</td>
</tr>
<tr>
<td>55 to 59 years</td>
<td>409</td>
<td>2.8%</td>
</tr>
<tr>
<td>60 to 64 years</td>
<td>330</td>
<td>2.2%</td>
</tr>
<tr>
<td>65 to 69 years</td>
<td>209</td>
<td>1.4%</td>
</tr>
<tr>
<td>70 to 74 years</td>
<td>13</td>
<td>0.8%</td>
</tr>
<tr>
<td>75 to 79 years</td>
<td>70</td>
<td>0.5%</td>
</tr>
<tr>
<td>80 to 84 years</td>
<td>50</td>
<td>0.3%</td>
</tr>
<tr>
<td>85 years and older</td>
<td>25</td>
<td>0.2%</td>
</tr>
</tbody>
</table>

**Gender**

<table>
<thead>
<tr>
<th>Gender</th>
<th>Number</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Males</td>
<td>7,114</td>
<td>48.4%</td>
</tr>
<tr>
<td>Females</td>
<td>7,584</td>
<td>51.6%</td>
</tr>
</tbody>
</table>

**Race**

<table>
<thead>
<tr>
<th>Race</th>
<th>Number</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic/Latino</td>
<td>4,534</td>
<td>30.8%</td>
</tr>
<tr>
<td>Mexican</td>
<td>3,800</td>
<td>25.9%</td>
</tr>
<tr>
<td>Puerto Rican</td>
<td>157</td>
<td>1.1%</td>
</tr>
<tr>
<td>Cuban</td>
<td>70</td>
<td>0.5%</td>
</tr>
<tr>
<td>Other Hispanic</td>
<td>507</td>
<td>3.4%</td>
</tr>
<tr>
<td>Not Hispanic/Latino</td>
<td>10,164</td>
<td>69.2%</td>
</tr>
<tr>
<td>White Alone</td>
<td>7,553</td>
<td>51.4%</td>
</tr>
<tr>
<td>Black or African</td>
<td>1,997</td>
<td>13.6%</td>
</tr>
<tr>
<td>American Alone</td>
<td></td>
<td></td>
</tr>
<tr>
<td>American Indian/Alaska Native Alone</td>
<td>41</td>
<td>0.3%</td>
</tr>
<tr>
<td>Asian Alone</td>
<td>190</td>
<td>1.3%</td>
</tr>
<tr>
<td>Native Hawaiian Alone</td>
<td>9</td>
<td>0.1%</td>
</tr>
<tr>
<td>Some Other Race Alone</td>
<td>21</td>
<td>0.1%</td>
</tr>
<tr>
<td>Two or more Races</td>
<td>353</td>
<td>2.4%</td>
</tr>
</tbody>
</table>
### Total Households

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households with individuals under 18</td>
<td>2,482</td>
<td>54.4%</td>
</tr>
<tr>
<td>Households with individuals 65 years+</td>
<td>358</td>
<td>7.9%</td>
</tr>
<tr>
<td>Average Household Size</td>
<td>3.22</td>
<td></td>
</tr>
</tbody>
</table>

### Housing Tenure

<table>
<thead>
<tr>
<th>Type</th>
<th>Number</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Owner-Occupied Housing Units</td>
<td>3,692</td>
<td>81.0%</td>
</tr>
<tr>
<td>Renter-Occupied Housing Units</td>
<td>868</td>
<td>19.0%</td>
</tr>
</tbody>
</table>

**SOURCE:**
2. 2006 City of Hutto Parks, Recreation, Open Space, and Trails Master Plan; [http://www.huttotx.gov/DocumentCenter/Home/View/59](http://www.huttotx.gov/DocumentCenter/Home/View/59); retrieved 09.28.15

**POPULATION ESTIMATES**

Since the demographic data represented above is from the 2010 census data, this plan utilized population estimates for the years 2015, 2020 and 2025. These estimates are based on estimates from the City of Hutto Development Services.

The current 2015 estimated population for the City of Hutto is 22,371.

Using an average of 300 building permits issued a year as a basis for projecting future growth, the population estimate for 2020 is 26,678 residents and 30,854 citizens within the City of Hutto in 2025.

These population forecasts are utilized for the City of Hutto Acreage Guidelines and the City of Hutto Park Facility Guidelines indicated on pages 47 and 48 of this document.
4. GOALS OF THE PARKS, RECREATION, OPEN SPACE & TRAILS MASTER PLAN

The goals for the Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025 (stated below) were developed by the City of Hutto Parks Advisory Board. The Board agreed these goals are paramount to the vision of the Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025, laying the groundwork for park development and expansion in the future.

Each goal is accompanied by corresponding objectives that are directly referenced to “Section 8. Parks and Facility Needs Implementation Plan”. These objectives look to provide action items by listing specific projects and completion horizons to ensure that the goals of the Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025 are met. Fiscal years for the projected completion of each objective is designated in parenthesis. These objectives will serve to give City leadership and staff direction in the growth of the highest park and facility needs in the future.

These goals include:

GOAL 1: **To plan park facilities meeting the projected population growth with the health, safety and welfare of the community as a primary consideration.**

Objective 1.1- Master plan and design of 1.25 miles of trail as part of a Texas Parks and Wildlife Hike & Bike Trail Application (FY2016).

Objective 1.2- Master plan and design a Sports Complex to include baseball/soccer fields and community park amenities (FY2016).

Objective 1.3- Master plan and design a Dog Park (FY2016).

Objective 1.4- Conduct a master plan and feasibility study for an Outdoor Swimming Pool with Restrooms/Parking (FY2016).

Objective 1.5- Conduct a master plan and feasibility study for an Indoor Recreation Center to include programming for teens/seniors/community residents (FY2016).

Objective 1.6- Prepare construction documents for Creekside Park Improvements to include ball field and parking area improvements (FY2018).

Objective 1.7- Prepare construction documents for Splash Pad Improvements to include parking area and restrooms (FY2019).
GOAL 2: To develop park facilities to serve the existing as well as the impending growth of the City.

Objective 2.1- Construction of 1.25 miles of trail as part of a Texas Parks and Wildlife Hike & Bike Trail Application (FY2017).

Objective 2.2- Construction of 1.75 miles of trail (in addition to the trail amount stated in Objective 2.1) to meet the City’s desire to add a total of 3 miles of trail to the trail system by Year 2020 (FY2020).

Objective 2.3- Construction of a Sports Complex to include baseball/soccer fields and community park amenities (FY2017).

Objective 2.4- Construction of a Dog Park (FY2017).

Objective 2.5- Construction of an Outdoor Swimming Pool with Restrooms / Parking (FY2019).

Objective 2.6- Construction of an Indoor Recreation Center to include programming for teens/seniors/community residents (FY2019).

Objective 2.7- Construction of Creekside Park Improvements to include ball field and parking area improvements (FY2019).

Objective 2.8- Construction of Splash Pad Improvements to include parking area and restrooms (FY2020).

GOAL 3: To determine potential locations for future parkland.


Objective 3.2- Locate acreage for an Indoor Recreation Center (FY2016).

GOAL 4: To preserve adequate open space for the long-term population growth of the City of Hutto.

Objective 4.1- Acquire 60 acres for a Sports Complex (FY2016).

Objective 4.2- Acquire 60 acres (in addition to the 60-acres mentioned above in Objective 4.1) for a Community Parkland (FY2018).
GOAL 5: **To maintain park facilities to the high quality standard which the citizens of Hutto expect from their park system through the re-investement of time and monies into existing parks.**

Objective 5.1- Establish and dedicate an annual fund for park amenity improvements and upgrades (FY2017 and beyond).

GOAL 6: **To create a viable meeting center at the Saul House and maximize the house and surrounding lands for recreational programming activities by providing interior and exterior improvements for enhanced programming opportunities.**

Objective 6.1- Develop an amenity and recreational program and complete a master plan for the Saul House property (FY2016).

Objective 6.2- Construct and develop amenity improvements and for the Saul House property based on the developed master plan programming (FY2018).

GOAL 7: **To increase participation in the parks and recreation programs offered by the City Hutto.**

Objective 7.1- Promote and market the many existing recreational facilities and opportunities available within the City.

GOAL 8: **To use parks as an economic development tool for the City of Hutto.**

Objective 8.1- Develop a sports complex to attract regional tournaments and in turn increase indirect sales tax and hotel/motel occupancy tax revenue within the City (FY2019).

Objective 8.2- Develop an Indoor Recreation Center to provide more quality of life amenities within the City (FY2019).
5. INVENTORY

To project future park and recreation needs for the City of Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025, an accurate inventory and assessment of existing parklands has been divided into the following three categories:

DEVELOPED PARKLAND
This category includes all park facilities recognized as public parks by the City of Hutto and have a developed park infrastructure. They are classified into three potential classifications:

• Neighborhood Park. The neighborhood park remains the basic unit of the park system and serves as the recreational and social focus of the neighborhood. Focus is on informal active and passive recreation. It is typically one-quarter to one-half (1/4 to 1/2) mile distance from all areas it serves and uninterrupted by nonresidential roads and other difficult barriers. The site should be accessible from throughout its service area by way of interconnecting sidewalks. The minimum size is three (3) acres, with five to ten (5 to 10) being optimal. The shape of the parkland shall be conducive to meeting its purpose as a neighborhood park. There should be sufficient on-street parking, lighting for night safety and appropriate utilities to serve its users. Desirable views into and out of the park should have a unique character or experience and provide visibility of all recreational elements and facilities for security purposes.

• Community Park. The community park usually serves a broader purpose than other types of parks. The main focus is on meeting community-based recreation needs, as well as preserving unique landscapes and open spaces. The location of such parks is determined by the quality and suitability of the site. The community park usually serves two or more neighborhoods and serves an area within (2) two miles of its location. The community park is sized to meet its needs and is normally between thirty to one hundred (30 to 100) acres.

• Greenbelts and Open Space. Certain lands within the city and its ETJ may be significant natural resources, such as land along Brushy Creek, remnant landscapes, open space and visual aesthetics. Such areas should become natural open space areas. The location and size are dependent upon the relative land and its location.

Documented on pages 17-27, the Existing Park Inventory includes all designated and developed parkland owned by the City of Hutto. Each inventory includes the location of the park, acreage, existing park classification, and the recreational facilities located in each park.

UNDEVELOPED LAND OWNED BY THE CITY OF HUTTO
The second parkland inventory category involves land owned by the City of Hutto undeveloped as of yet for recreational purposes but is officially designated as “parkland” by the City. There is currently no undeveloped parkland located within the City although much of the Greenbelt and Open Space lands are subject to more park development and expansion.

RECREATIONAL AMENITIES WHICH ARE A PART OF LOCAL INDEPENDENT SCHOOL DISTRICTS
This category includes park and recreation amenities associated with local Independent School Districts. Although not owned, operated or maintained by the City of Hutto, these facilities do serve
the residents of Hutto and should be noted. Currently, the Hutto Independent School District is the only ISD servicing the area within the City limits. The table below documents the district schools, their locations and recreational facilities.

<table>
<thead>
<tr>
<th>Hutto Independent School District</th>
<th>Name of School</th>
<th>Address</th>
<th>Type of School</th>
<th>Recreational Facilities at School</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cottonwood Creek Elementary School</td>
<td>3160 Limmer Loop</td>
<td>Elementary School</td>
<td>Pre-K thru 5th</td>
<td>(2) Playgrounds (2) Four Square Courts</td>
</tr>
<tr>
<td>Hutto Elementary School</td>
<td>100 Mager Lane</td>
<td>Elementary School</td>
<td>Pre-K thru 5th</td>
<td>(1) Playground</td>
</tr>
<tr>
<td>Nadine Johnson Elementary School</td>
<td>480 Carl Stern Drive</td>
<td>Elementary School</td>
<td>Pre-K thru 5th</td>
<td>(1) Playground</td>
</tr>
<tr>
<td>Ray Elementary School</td>
<td>225 Swindoll Lane</td>
<td>Elementary School</td>
<td>Pre-K thru 5th</td>
<td>(1) Playground (2) Four Square Courts</td>
</tr>
<tr>
<td>Veterans’ Hill Elementary School</td>
<td>555 Limmer Loop</td>
<td>Elementary School</td>
<td>Pre-K thru 5th</td>
<td>(2) Playgrounds</td>
</tr>
<tr>
<td>Farley Middle School</td>
<td>303 CR 137</td>
<td>Middle School</td>
<td>6th thru 8th</td>
<td>(1) Football Field (1) Track (1) Playground</td>
</tr>
<tr>
<td>Hutto Middle School</td>
<td>1005 Exchange Blvd.</td>
<td>Middle School</td>
<td>6th thru 8th</td>
<td>(1) Football Field (1) Track (1) Playground</td>
</tr>
<tr>
<td>River Horse Academy</td>
<td>302 College</td>
<td>Middle School &amp; High School</td>
<td>6th thru 12th</td>
<td></td>
</tr>
<tr>
<td>Hutto High School</td>
<td>101 FM 685</td>
<td>High School</td>
<td>9th thru 12th</td>
<td>(1) Football Field - Game (2) Football Field - Practice (1) Baseball Field (1) Softball Field (8) Tennis Courts</td>
</tr>
</tbody>
</table>
### BRUSHY CREEK GREENBELT
ENCLAVE AND CARMEL CREEK SUBDIVISIONS

<table>
<thead>
<tr>
<th>EXISTING AMENITIES</th>
<th>QUANTITY</th>
<th>CONDITION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trails</td>
<td>.5 Miles</td>
<td>GOOD: .5 Miles, FAIR: .5 Miles, REPLACE: Y, ACCESSIBILITY: Y</td>
</tr>
</tbody>
</table>

**Acreage:** 45.18 ACRES  
**Current Classification:** GREENBELT
## Cottonwood Creek Greenbelt

**Creek Bend Subdivision**

<table>
<thead>
<tr>
<th>EXISTING AMENITIES</th>
<th>QUANTITY</th>
<th>CONDITION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Trails</td>
<td>.56 Miles</td>
<td>GOOD .56 Miles</td>
</tr>
</tbody>
</table>

**Acreage:** 18.00 ACRES  
**Current Classification:** GREENBELT

---

**City of Hutto Parks, Recreation, Open Space & Trails Master Plan Revision 2015-2025**  
**Page 18**
## Country Estates Park

514 S. Pauley

**Acreage:** 1.43 ACRES  
**Current Classification:** NEIGHBORHOOD PARK

<table>
<thead>
<tr>
<th>EXISTING AMENITIES</th>
<th>QUANTITY</th>
<th>GOOD</th>
<th>FAIR</th>
<th>REPLACE</th>
<th>ACCESSIBILITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pavilion</td>
<td>1</td>
<td>1</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Picnic Tables</td>
<td>4</td>
<td>4</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Benches</td>
<td>2</td>
<td>2</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Basketball (1/2 Court)</td>
<td>0.5</td>
<td>0.5</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Playground</td>
<td>2</td>
<td>2</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
</tbody>
</table>
## Country Estates Pond

106 Erin Cove

<table>
<thead>
<tr>
<th>Existing Amenities</th>
<th>Quantity</th>
<th>Condition</th>
<th>Accessibility</th>
</tr>
</thead>
<tbody>
<tr>
<td>Natural Area</td>
<td>1</td>
<td>Good</td>
<td>N</td>
</tr>
</tbody>
</table>

**Acreage:** 5.77 Acres  
**Current Classification:** Neighborhood Park
### Creekside Park

**Address:** 305 Orchard Way

**Acreage:** 30.11 Acres  
**Current Classification:** Community Park

#### Existing Amenities

<table>
<thead>
<tr>
<th>Amenities</th>
<th>Quantity</th>
<th>GOOD</th>
<th>FAIR</th>
<th>Replace</th>
<th>Accessibility</th>
</tr>
</thead>
<tbody>
<tr>
<td>Backstops</td>
<td>3</td>
<td>3</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Playground</td>
<td>2</td>
<td>2</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Pavilion</td>
<td>2</td>
<td>2</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Picnic Tables</td>
<td>10</td>
<td>10</td>
<td>3</td>
<td></td>
<td>Y</td>
</tr>
<tr>
<td>Grills</td>
<td>5</td>
<td>5</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Benches</td>
<td>2</td>
<td>2</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Natural Areas</td>
<td>1</td>
<td>1</td>
<td></td>
<td>Y</td>
<td></td>
</tr>
<tr>
<td>Trails</td>
<td>1.5 Miles</td>
<td>1.5 Miles</td>
<td></td>
<td></td>
<td>Y</td>
</tr>
</tbody>
</table>
# Fritz Park

**400 Park Street**

### Existing Amenities

<table>
<thead>
<tr>
<th>Existing Amenities</th>
<th>Quantity</th>
<th>Condition</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basketball Court (Full)</td>
<td>1</td>
<td>Good</td>
</tr>
<tr>
<td>Football</td>
<td>1</td>
<td>Fair</td>
</tr>
<tr>
<td>Sand Volleyball</td>
<td>2</td>
<td>Fair</td>
</tr>
<tr>
<td>Playground</td>
<td>2</td>
<td>Fair</td>
</tr>
<tr>
<td>Trail</td>
<td>1.00 Mile</td>
<td>Fair</td>
</tr>
<tr>
<td>Pavilion</td>
<td>2</td>
<td>Fair</td>
</tr>
<tr>
<td>Picnic Tables</td>
<td>25</td>
<td>22</td>
</tr>
<tr>
<td>Grills</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>Benches</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Natural Areas</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

### Accessability

- Basketball Court: **Y**
- Football: **Y**
- Sand Volleyball: **Y**
- Playground: **Y**
- Pavilion: **Y**
- Picnic Tables: **Y**
- Grills: **Y**
- Benches: **Y**
- Natural Areas: **Y**

**Acreage:** 33.03 ACRES  
**Current Classification:** COMMUNITY PARK

---

CITY OF HUTTO PARKS, RECREATION, OPEN SPACE & TRAILS MASTER PLAN REVISION 2015-2025

PAGE 22
### GLENWOOD SPLASH PAD
101 FISHBAUGH LANE

<table>
<thead>
<tr>
<th>EXISTING AMENITIES</th>
<th>QUANTITY</th>
<th>CONDITION</th>
<th>ACCESSIBILITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Splash pad - 25' Diameter</td>
<td>1</td>
<td>1</td>
<td>Y</td>
</tr>
<tr>
<td>Pavilion (Soft Canopy)</td>
<td>1</td>
<td>1</td>
<td>Y</td>
</tr>
</tbody>
</table>

**Acreage:** 0.50 ACRES

**Current Classification:** NEIGHBORHOOD PARK
### Hutto Lake Park

**805 Estate Drive**

<table>
<thead>
<tr>
<th>EXISTING AMENITIES</th>
<th>QUANTITY</th>
<th>CONDITION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pond</td>
<td>1</td>
<td>GOOD: 1</td>
</tr>
<tr>
<td>Natural Areas</td>
<td>1</td>
<td>GOOD: 1</td>
</tr>
<tr>
<td>Playground</td>
<td>1</td>
<td>GOOD: 1</td>
</tr>
<tr>
<td>Pavilion</td>
<td>1</td>
<td>GOOD: 1</td>
</tr>
<tr>
<td>Tables</td>
<td>10</td>
<td>GOOD: 10</td>
</tr>
<tr>
<td>Grills</td>
<td>3</td>
<td>GOOD: 3</td>
</tr>
<tr>
<td>Floating Docks</td>
<td>1</td>
<td>GOOD: 1</td>
</tr>
<tr>
<td>Interpretive Station</td>
<td>1</td>
<td>GOOD: 1</td>
</tr>
<tr>
<td>Basketball Court</td>
<td>1</td>
<td>GOOD: 1</td>
</tr>
<tr>
<td>Trails</td>
<td>1.25 Miles</td>
<td>GOOD: 1.25 Miles</td>
</tr>
<tr>
<td>Birdviewing Area</td>
<td>1</td>
<td>GOOD: 1</td>
</tr>
</tbody>
</table>

Acreage: **39.49 ACRES**

Current Classification: **COMMUNITY PARK**
### EXISTING AMENITIES

<table>
<thead>
<tr>
<th></th>
<th>QUANTITY</th>
<th>GOOD</th>
<th>FAIR</th>
<th>REPLACE</th>
<th>ACCESSIBILITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pole Barn</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Gaga Ball Pit</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td>N</td>
</tr>
<tr>
<td>Natural Areas</td>
<td>1</td>
<td>1</td>
<td></td>
<td></td>
<td>N</td>
</tr>
</tbody>
</table>

**Acreage:** 10.00 ACRES

**Current Classification:** GREENBELT
# SOUTH GREENBELT

**PARK AT BRUSHY CREEK AND RIVERWALK SUBDIVISIONS**

<table>
<thead>
<tr>
<th>EXISTING AMENITIES</th>
<th>QUANTITY</th>
<th>GOOD</th>
<th>FAIR</th>
<th>REPLACE</th>
<th>ACCESSIBILITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Open Space</td>
<td>1</td>
<td>1</td>
<td>N/A</td>
<td></td>
<td>N/A</td>
</tr>
<tr>
<td>Trails</td>
<td>.2 Miles</td>
<td>.2 Miles</td>
<td></td>
<td></td>
<td>Y</td>
</tr>
</tbody>
</table>

**Acreage:** 36.62 ACRES  
**Current Classification:** GREENBELT
### City of Hutto Recreational Amenities Table

<table>
<thead>
<tr>
<th>Park Facility Name</th>
<th>Acres</th>
<th>Park Classification</th>
<th>Amphitheaters</th>
<th>Baseball Fields</th>
<th>Basketball Courts</th>
<th>BBQ Grills</th>
<th>Benches</th>
<th>Boardwalks / Piers</th>
<th>BMX Track</th>
<th>Concession Buildings</th>
<th>Disc Golf Courses</th>
<th>Exercise Stations</th>
<th>Fishing Decks</th>
<th>Football Fields</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brushy Creek Greenbelt</td>
<td>45.18</td>
<td>G</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cottonwood Creek Greenbelt</td>
<td>18.00</td>
<td>G</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country Estates Park</td>
<td>1.43</td>
<td>N</td>
<td>0.5</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country Estates Pond</td>
<td>5.77</td>
<td>N</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Creekside Park</td>
<td>30.11</td>
<td>C</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fritz Park</td>
<td>33.03</td>
<td>C</td>
<td>3</td>
<td>1</td>
<td>6</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Glenwood Splash Pad</td>
<td>0.50</td>
<td>N</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hutto Lake Park</td>
<td>39.49</td>
<td>C</td>
<td></td>
<td>1</td>
<td>3</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Saul House (Creek ) Frontage</td>
<td>10.00</td>
<td>G</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Greenbelt (Brushy Creek)</td>
<td>36.62</td>
<td>G</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>220.13</td>
<td>0.00</td>
<td>3</td>
<td>3</td>
<td>14</td>
<td>8</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
</tr>
</tbody>
</table>

N=Neighborhood  
C=Community  
G= Greenbelt

### City of Hutto Recreational Amenities Table

<table>
<thead>
<tr>
<th>Park Facility Name</th>
<th>Golf Course</th>
<th>Gymnasiums</th>
<th>Lake Recreation</th>
<th>Meeting Rooms</th>
<th>Multi-Purpose Fields</th>
<th>Pavilions</th>
<th>Picnic Tables</th>
<th>Playgrounds</th>
<th>Skate parks</th>
<th>Soccer Fields</th>
<th>Softball Fields</th>
<th>Splash Pads</th>
<th>Swimming Pools</th>
<th>Tennis Courts</th>
<th>Trails (in Miles)</th>
<th>Volleyball</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brushy Creek Greenbelt</td>
<td>0.50</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>Cottonwood Creek Greenbelt</td>
<td>0.56</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>Country Estates Park</td>
<td>1</td>
<td>4</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country Estates Pond</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Creekside Park</td>
<td>10</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fritz Park</td>
<td>1</td>
<td>25</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Glenwood Splash Pad</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hutto Lake Park</td>
<td>1</td>
<td>10</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Saul House (Creek ) Frontage</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Greenbelt (Brushy Creek)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>49</td>
<td>7</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>4.81</td>
<td>1</td>
</tr>
</tbody>
</table>
INSERT EXISTING PARKS SERVICE RADIUS MAP
6. NEEDS ASSESSMENT AND IDENTIFICATION

From April thru June of 2015, the City conducted the Hutto Parks, Recreation, Open Space & Trails Master Plan Revision Survey. Through mail and web-based responses, the City received 293 completed surveys. Individual survey questions and results are provided on the following pages. Public responses from the survey captured citizen input regarding the general growth and direction they would like to see for the City's park and recreation system and assisted the City in identifying its High, Medium and Low park priorities. A copy of the survey is included as Appendix A on page 55, and answers to the open ended questions asked in Questions 10 and 11 are also included as Appendix B on page 65 and Appendix C on page 70. All other survey results are indicated on the following pages:

Q1 Page 31
Q2 Page 31
Q3 Page 32
Q4 Page 32
Q5 Page 33
Q6 Page 33
Q7 Page 34
Q8 Page 34
Q9 Page 35
Q10 Page 65-69 Appendix B
Q11 Page 70-75 Appendix C
Q12 Page 35
Q13 Page 36
Q14 Page 37
Q15 Page 38
Q16 Page 39
Q17 Page 39
Q18 Page 40
Q19 Page 41
Q20 Page 42
Q21 Page 42
Q22 Page 43
Q23 Page 43
Q24 Page 44
1) Which area of the City do you live in? (Indicate only one answer.)

- Area A - Northwest (North of Hwy79/West of SH 130) - 40.48%
- Area B - Southwest (South of Hwy79/West of SH 130) - 3.46%
- Area C - North Central (North of Hwy79/East of SH 130/West of FM 1660) - 3.11%
- Area D - South Central (South of Hwy79/East of SH 130/West of FM 1660) - 21.45%
- Area E - Northeast (North of Hwy79/East of FM 1660) - 19.38%
- Area F - Southeast (South of Hwy79/East of FM 1660) - 10.73%
- Area G - Growth Area North of Chandler Road - 1.38%

2) How often have you or members of your household visited the City parks listed below or used recreation facilities in Hutto in the last year?

- Fritz Park
  - Once a week: 250
  - More than once a month: 150
  - Once a month: 100
  - Two or more times during the year: 50
  - Never: 0

- Creekside Park
  - Once a week: 250
  - More than once a month: 150
  - Once a month: 100
  - Two or more times during the year: 50
  - Never: 0

- Country Estates Park
  - Once a week: 250
  - More than once a month: 150
  - Once a month: 100
  - Two or more times during the year: 50
  - Never: 0

- Hutto Lake Park
  - Once a week: 250
  - More than once a month: 150
  - Once a month: 100
  - Two or more times during the year: 50
  - Never: 0

- Glenwood Splash Pad
  - Once a week: 250
  - More than once a month: 150
  - Once a month: 100
  - Two or more times during the year: 50
  - Never: 0
3) How would you rate the physical condition of the parks in Hutto?

4) Overall, how would you rate the City of Hutto parks and recreation opportunities?
5) From the list below, please mark the top four ways you learn about parks and recreation activities offered in Hutto? (Indicate only four answers.)

- City Website 50.7%
- Word of Mouth 57.0%
- Newspaper 53.3%
- Social Media 76.8%
- Talking to Parks 9.9%
- Notifications 15.4%
- Television 0.4%
- Radio 1.5%
- Local Websites 12.9%
- Newspaper 53.3%
- Social Media 76.8%
- Word of Mouth 57.0%
- Talking to Parks 9.9%
- Television 0.4%
- Radio 1.5%
- Local Websites 12.9%

6) If you selected “social media” in Question 5 as one of the top four ways you learn about parks and recreation activities offered by the City of Hutto, which social media platform do you prefer? (Indicate only one answer.)

- Facebook 91.77%
- Twitter 3.46%
- YouTube 3.90%
- Instagram 0.87%
- Pinterest 0.0%
- Other 0.0%
7) Does the City have enough parkland? (Please indicate one answer.)

- Yes: 20.00%
- No: 22.75%
- Don’t Know /Not Familiar: 57.25%

8) Please identify two, if not more, of the following funding methods you prefer for developing new and existing public parks and recreation facilities:

- Property Tax Increase: 10.48%
- Voter Bond: 54.03%
- User Fees: 30.24%
- Sales Tax: 34.68%
- Impact Fees: 50.54%
9) Would you support a Bond Election for funds to develop new and existing public parks and recreation facilities?

- Yes: 25.20%
- No: 74.80%

12) Please review the following suggested ACTIVE recreational activities/facilities and Step 1: Select 10 priority items based on the importance and need for each facility. Step 2: Rank these 10 choices using 1 as the highest priority item a 10 as the lowest priority item.

<table>
<thead>
<tr>
<th>Activity</th>
<th>Rating Average</th>
<th>Response Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Playgrounds</td>
<td>3.83</td>
<td>136</td>
</tr>
<tr>
<td>Baseball fields (Youth)</td>
<td>4.24</td>
<td>118</td>
</tr>
<tr>
<td>Baseball fields (Practice)</td>
<td>4.86</td>
<td>4</td>
</tr>
<tr>
<td>Soccer (Youth)</td>
<td>4.95</td>
<td>96</td>
</tr>
<tr>
<td>Basketball courts (Indoor)</td>
<td>5.10</td>
<td>94</td>
</tr>
<tr>
<td>Tennis courts (Public)</td>
<td>5.11</td>
<td>108</td>
</tr>
<tr>
<td>Basketball courts (Outdoor)</td>
<td>5.35</td>
<td>96</td>
</tr>
<tr>
<td>Skate parks</td>
<td>5.38</td>
<td>85</td>
</tr>
<tr>
<td>Indoor gymnastics</td>
<td>5.52</td>
<td>54</td>
</tr>
<tr>
<td>Horseshoes / Washers</td>
<td>5.66</td>
<td>50</td>
</tr>
<tr>
<td>Softball fields (Youth)</td>
<td>5.73</td>
<td>82</td>
</tr>
<tr>
<td>Canoeing / Kayaking</td>
<td>5.76</td>
<td>102</td>
</tr>
<tr>
<td>Football fields</td>
<td>5.76</td>
<td>103</td>
</tr>
<tr>
<td>Putting greens</td>
<td>5.84</td>
<td>69</td>
</tr>
<tr>
<td>Jump rope court</td>
<td>5.85</td>
<td>27</td>
</tr>
<tr>
<td>Softball fields (Adult)</td>
<td>6.00</td>
<td>74</td>
</tr>
<tr>
<td>Soccer (Adult)</td>
<td>6.02</td>
<td>62</td>
</tr>
<tr>
<td>Sand volleyball courts</td>
<td>6.36</td>
<td>87</td>
</tr>
<tr>
<td>Lacrosse fields</td>
<td>6.60</td>
<td>25</td>
</tr>
<tr>
<td>Badminton</td>
<td>8.09</td>
<td>47</td>
</tr>
</tbody>
</table>
13) Please review the following suggested PASSIVE recreational activities / facilities and
   Step 1: Select 10 priority items based on the importance and need for each facility. Step 2:
   Rank these 10 choices using 1 as the highest priority item a 10 as the lowest priority item.

<table>
<thead>
<tr>
<th>Facility</th>
<th>Rating</th>
<th>Response</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community / Recreation Center</td>
<td>4.56</td>
<td>79</td>
</tr>
<tr>
<td>Bike trails (off road)/ motorcycles / ATVs</td>
<td>4.59</td>
<td>51</td>
</tr>
<tr>
<td>Nature trails</td>
<td>4.71</td>
<td>95</td>
</tr>
<tr>
<td>Splash Pad</td>
<td>4.81</td>
<td>72</td>
</tr>
<tr>
<td>Jogging trails</td>
<td>4.91</td>
<td>86</td>
</tr>
<tr>
<td>Outdoor Recreation Swimming</td>
<td>4.98</td>
<td>90</td>
</tr>
<tr>
<td>Fitness workout stations</td>
<td>5.07</td>
<td>46</td>
</tr>
<tr>
<td>Bike trails (on road)</td>
<td>5.11</td>
<td>74</td>
</tr>
<tr>
<td>Walking trails</td>
<td>5.13</td>
<td>105</td>
</tr>
<tr>
<td>Dog park</td>
<td>5.15</td>
<td>86</td>
</tr>
<tr>
<td>Open Play Area (kite flying, kickball, etc.)</td>
<td>5.31</td>
<td>52</td>
</tr>
<tr>
<td>Indoor Water Fitness</td>
<td>5.44</td>
<td>43</td>
</tr>
<tr>
<td>Community garden (plot for use by residents)</td>
<td>5.53</td>
<td>36</td>
</tr>
<tr>
<td>Camping areas</td>
<td>5.57</td>
<td>49</td>
</tr>
<tr>
<td>Disc Golf Course</td>
<td>5.61</td>
<td>51</td>
</tr>
<tr>
<td>Linear Parks that run along creeks</td>
<td>5.71</td>
<td>49</td>
</tr>
<tr>
<td>Equestrian trails</td>
<td>5.71</td>
<td>14</td>
</tr>
<tr>
<td>Arena (equestrian, livestock shows, etc.)</td>
<td>5.74</td>
<td>23</td>
</tr>
<tr>
<td>Amphitheaters</td>
<td>5.81</td>
<td>73</td>
</tr>
<tr>
<td>Fishing</td>
<td>5.87</td>
<td>60</td>
</tr>
<tr>
<td>Restrooms / Drinking Fountains</td>
<td>5.95</td>
<td>55</td>
</tr>
<tr>
<td>Veterans Memorial</td>
<td>6.00</td>
<td>37</td>
</tr>
<tr>
<td>Senior Center</td>
<td>6.03</td>
<td>31</td>
</tr>
<tr>
<td>Picnic areas / tables/ grills</td>
<td>6.07</td>
<td>67</td>
</tr>
<tr>
<td>RV Sites</td>
<td>6.14</td>
<td>7</td>
</tr>
<tr>
<td>Botanical Garden</td>
<td>6.26</td>
<td>54</td>
</tr>
<tr>
<td>Golf Course</td>
<td>6.30</td>
<td>30</td>
</tr>
<tr>
<td>Natural Areas (undeveloped parkland)</td>
<td>6.50</td>
<td>28</td>
</tr>
<tr>
<td>Nature Center for classes</td>
<td>6.57</td>
<td>21</td>
</tr>
<tr>
<td>Bird watching</td>
<td>6.73</td>
<td>22</td>
</tr>
<tr>
<td>Outdoor Classroom (nature studies, recitals, etc.)</td>
<td>6.89</td>
<td>18</td>
</tr>
</tbody>
</table>
14) From the FACILITIES listed in Questions 12 and 13, please indicate the top three that are the most important to your household? (Write in your preference below.)

<table>
<thead>
<tr>
<th>Facility</th>
<th>1st (*3)</th>
<th>2nd (*2)</th>
<th>3rd (*1)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Outdoor Recreation Swimming</td>
<td>28</td>
<td>12</td>
<td>18</td>
<td>126</td>
</tr>
<tr>
<td>Walking Trails</td>
<td>12</td>
<td>17</td>
<td>15</td>
<td>85</td>
</tr>
<tr>
<td>Soccer</td>
<td>20</td>
<td>8</td>
<td>6</td>
<td>28</td>
</tr>
<tr>
<td>Community Rec Center</td>
<td>13</td>
<td>14</td>
<td>8</td>
<td>75</td>
</tr>
<tr>
<td>Bike trails (on road)</td>
<td>11</td>
<td>10</td>
<td>13</td>
<td>66</td>
</tr>
<tr>
<td>Dog Park</td>
<td>12</td>
<td>8</td>
<td>6</td>
<td>58</td>
</tr>
<tr>
<td>Baseball</td>
<td>9</td>
<td>12</td>
<td>3</td>
<td>54</td>
</tr>
<tr>
<td>Splash Pad</td>
<td>7</td>
<td>7</td>
<td>5</td>
<td>34</td>
</tr>
<tr>
<td>Nature Trails</td>
<td>5</td>
<td>8</td>
<td>7</td>
<td>38</td>
</tr>
<tr>
<td>Playgrounds</td>
<td>4</td>
<td>8</td>
<td>10</td>
<td>38</td>
</tr>
<tr>
<td>Jogging trails</td>
<td>6</td>
<td>8</td>
<td>2</td>
<td>36</td>
</tr>
<tr>
<td>Amphitheater</td>
<td>8</td>
<td>3</td>
<td>4</td>
<td>34</td>
</tr>
<tr>
<td>Softball</td>
<td>4</td>
<td>4</td>
<td>1</td>
<td>21</td>
</tr>
<tr>
<td>Football</td>
<td>2</td>
<td>4</td>
<td>4</td>
<td>12</td>
</tr>
<tr>
<td>Linear parks</td>
<td>-</td>
<td>5</td>
<td>6</td>
<td>16</td>
</tr>
<tr>
<td>Open play area</td>
<td>2</td>
<td>4</td>
<td>2</td>
<td>14</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>2</td>
<td>3</td>
<td>2</td>
<td>14</td>
</tr>
<tr>
<td>Veterans Memorial</td>
<td>3</td>
<td>2</td>
<td>1</td>
<td>14</td>
</tr>
<tr>
<td>Basketball</td>
<td>2</td>
<td>2</td>
<td>3</td>
<td>13</td>
</tr>
<tr>
<td>Canoeing</td>
<td>1</td>
<td>3</td>
<td>4</td>
<td>13</td>
</tr>
<tr>
<td>Off Road Bike</td>
<td>3</td>
<td>2</td>
<td>-</td>
<td>13</td>
</tr>
<tr>
<td>Picnic areas</td>
<td>2</td>
<td>2</td>
<td>3</td>
<td>13</td>
</tr>
<tr>
<td>Skate Park</td>
<td>1</td>
<td>1</td>
<td>6</td>
<td>11</td>
</tr>
<tr>
<td>Fishing</td>
<td>-</td>
<td>3</td>
<td>4</td>
<td>10</td>
</tr>
<tr>
<td>Golfing</td>
<td>-</td>
<td>4</td>
<td>2</td>
<td>10</td>
</tr>
<tr>
<td>Senior Center</td>
<td>1</td>
<td>1</td>
<td>4</td>
<td>9</td>
</tr>
<tr>
<td>Camping</td>
<td>2</td>
<td>-</td>
<td>2</td>
<td>8</td>
</tr>
<tr>
<td>Natural Areas</td>
<td>2</td>
<td>1</td>
<td>-</td>
<td>8</td>
</tr>
<tr>
<td>Sand Volleyball</td>
<td>1</td>
<td>2</td>
<td>1</td>
<td>8</td>
</tr>
<tr>
<td>Botanical garden center</td>
<td>1</td>
<td>-</td>
<td>3</td>
<td>6</td>
</tr>
<tr>
<td>Indoor Gymnastics</td>
<td>1</td>
<td>1</td>
<td>-</td>
<td>5</td>
</tr>
<tr>
<td>Nature Center</td>
<td>-</td>
<td>1</td>
<td>3</td>
<td>5</td>
</tr>
<tr>
<td>Disc Golf Course</td>
<td>-</td>
<td>1</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Fitness workout stations</td>
<td>-</td>
<td>-</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Birding</td>
<td>-</td>
<td>-</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Putting Green</td>
<td>-</td>
<td>-</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>
15) Please list any FACILITIES not noted in survey Questions 12 and 13 that the City of Hutto should consider constructing in the future. (List & write in any comments.)

Crush granite running trails. Or utilize the creeks for hiking/running trails
Putt-Putt
Meditation Paths
All Abilities park (check out Rabb All Abilities off 79.)
PUBLIC Recreation Center
Track
Police station, Fire Station
Foot Golf
Larger splash pad in downtown area where the hippo is
Teen Center
Bowling/movie theater
Fire Station
Natatorium
BMX Course
Lake like Pflugerville Lake if possible.
***
Equestrian
Creekside Parks
Drive In
Motorcycle Trail
Fitness Center
Outdoor Music Venue
16) From the FACILITIES listed below, please indicate how well you or someone in your household feels these existing facilities are meeting your recreational needs is currently being met in existing parks in Hutto. (Please indicate one answer for each program activity.)

17) From the PROGRAMS & ACTIVITIES listed below, please indicate if you or someone in your household has a need for each of the activities or recreational programs. (Please indicate yes or no for each activity.)
18) From the PROGRAMS & ACTIVITIES listed in Question 17, please indicate the top three that are the most important to your household? (Write in your preference below.)

<table>
<thead>
<tr>
<th>Activity</th>
<th>1st (*3)</th>
<th>2nd (*2)</th>
<th>3rd (*1)</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth sports</td>
<td>40</td>
<td>13</td>
<td>7</td>
<td>153</td>
</tr>
<tr>
<td>Swimming &amp; Aquatics</td>
<td>26</td>
<td>23</td>
<td>18</td>
<td>142</td>
</tr>
<tr>
<td>Fitness &amp; Wellness</td>
<td>11</td>
<td>16</td>
<td>11</td>
<td>76</td>
</tr>
<tr>
<td>Music in the park</td>
<td>7</td>
<td>13</td>
<td>11</td>
<td>58</td>
</tr>
<tr>
<td>Outdoor adventure</td>
<td>10</td>
<td>10</td>
<td>6</td>
<td>56</td>
</tr>
<tr>
<td>Adult sports</td>
<td>5</td>
<td>13</td>
<td>7</td>
<td>48</td>
</tr>
<tr>
<td>Movies in the park</td>
<td>6</td>
<td>11</td>
<td>7</td>
<td>47</td>
</tr>
<tr>
<td>Youth Summer Camps</td>
<td>7</td>
<td>8</td>
<td>7</td>
<td>44</td>
</tr>
<tr>
<td>Indoor Recreation</td>
<td>7</td>
<td>6</td>
<td>10</td>
<td>43</td>
</tr>
<tr>
<td>Visual and Performing arts</td>
<td>5</td>
<td>9</td>
<td>6</td>
<td>39</td>
</tr>
<tr>
<td>Senior Programing</td>
<td>3</td>
<td>4</td>
<td>6</td>
<td>23</td>
</tr>
<tr>
<td>Geocaching</td>
<td>4</td>
<td>2</td>
<td>6</td>
<td>22</td>
</tr>
<tr>
<td>Public Art</td>
<td>3</td>
<td>2</td>
<td>6</td>
<td>19</td>
</tr>
<tr>
<td>Nature education</td>
<td>1</td>
<td>2</td>
<td>6</td>
<td>13</td>
</tr>
<tr>
<td>Creative arts</td>
<td>1</td>
<td>2</td>
<td>5</td>
<td>12</td>
</tr>
<tr>
<td>Birding/Wildlife Viewing</td>
<td>2</td>
<td>-</td>
<td>2</td>
<td>8</td>
</tr>
</tbody>
</table>
19) Please list any PROGRAMS/ACTIVITIES not noted in the survey that the City of Hutto should consider providing in the future. (List & write in any comments.)

Interesting classes like Round Rock and Georgetown offer. Fencing, photography, swim teams, Dance classes for teens and adults. The only offered programs in Hutto now are for little kids and Seniors. NOTHING for teens or adults. Through the Y and other areas, the city offers fitness & wellness things for families with children, but there doesn't seem to be anything for just adults without kids.

Swimmable lake area
Week long summer youth sport camps
Cheer programs
Something fun park districts would hold Mud Volleyball tournaments.
Minority Cultural Festivals/Military & Veterans Celebrations and Remembrances
Kickball. 
I would love to see a pretty park in the downtown area by the hippo. It could help businesses... pavilions, gazebo, splash pad...
Gymnastics
Foot Golf!
After school Care
Gardening classes
Free or affordable boot camp, aerobics, zumba or other programmed recreation for ADULTS
Indoor exercise classes/programs
Sports for All Abilities! Programs for special needs children!
Off leash Dog Park
Yoga/zumba
Teen center
Boys and girls club after school program, nature camps
20) I am Male / Female:

- Male: 62.12%
- Female: 37.88%

21) I Own my home / Rent my home:

- I Own my home: 92.89%
- I Rent my home: 7.11%
22) I have lived in Hutto for ________ years. (Indicate only one answer.)

23) I am: (Indicate only one answer.)
24) Including yourself, indicate the NUMBER of people in your household who are in the following age categories. (If none, write “0”.)
7. PARK AREAS AND FACILITY STANDARDS / GUIDELINES

The National Recreation and Parks Association (NRPA) provides the industry standard for parks, recreation, and open space design as recognized by park planning professionals throughout the country. This master plan follows the latest published nomenclature and standards as outlined by NRPA in the Parks, Recreation, Open Space, and Greenway Guidelines 1990 edition.

NRPA directed each municipality or governmental agency to develop and provide its own guideline for growth and park planning as dictated by local conditions. As such, a numerical nationwide template of standards for parks growth does not exist, although the development of a standard for each municipality is exhorted. Previously, NRPA directed a minimum of 11 acres of parkland /1000 population.

Keeping NRPA directives in mind, the following standards and guidelines are to be used by the City of Hutto as a guide for minimum goals to be achieved by the City as its park system further develops. As with any issue that arises, the practice of these standards to specific situations should be applied with the wisdom of the local needs.

For purposes of this master plan, Hutto divided park classifications into the following categories:

NEIGHBORHOOD PARKS - As the basic unit of any City’s park system, neighborhood parks serve residents in a 1/4 to 1/2 mile area. Typically, there is little if any parking and roadway infrastructure at the park and the focus tends to be on informal activities and servicing passive recreational needs.

COMMUNITY PARKS - Active program elements such as ball fields and larger community based recreation needs are served by the Community Park classification. Typically, these parks range from 30 to 100 acres in size and have a two mile level of service area.

GREENBELTS AND OPEN SPACE - These are the connectors which link the park system together as well as to other neighborhoods and cultural amenities. Width varies to accommodate specific user, site requirements, and safety needs.
In order to assist the City in acquiring additional parkland to meet the needs of a growing population, the following tables have been developed. Each table reflects a desired acreage amount per 1000 unit of population for each park classification group. These desired acreages are compared to existing park acreages within the City limits. The differences between the existing and desired acreages offer a guideline for the years 2020 and 2025, and provide the City of Hutto with a systematic park acquisition goal to meet the needs of the population.

**EXISTING AND UNDEVELOPED PARKLAND ACREAGE – CITY OF HUTTO**
This table lists parkland inventory acreage as indicated in ‘Section 5 - Inventory’ of this master plan document.

**Neighborhood Parks**
- Country Estates Park: 1.43
- Country Estates Pond: 5.77
- Glenwood Splash Pad: 0.50
  - Total Neighborhood Parks Acreage: 7.70 Acres

**Community Parks**
- Creekside Park: 30.11
- Fritz Park: 33.03
- Hutto Lake Park: 39.49
  - Total Community Parks Acreage: 102.63 Acres

**Greenbelts and Open Space**
- Brushy Creek Greenbelt: 45.18
- Cottonwood Creek Greenbelt: 18.00
- Saul House (Creek) Frontage: 10.00
- South Greenbelt (Park at Brushy Creek/ Riverwalk Subdivision): 36.62
  - Total Greenbelt Acreage: 109.80 Acres

**TOTAL PARK ACREAGE: 220.13 Acres**
### City of Hutto Park Acreage Guidelines

<table>
<thead>
<tr>
<th>Facility</th>
<th>Existing 2015</th>
<th>Guidelines for 2020</th>
<th>Guidelines for 2025</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Population of</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>22,371</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>AC/1000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Neighborhood Parks</td>
<td>7.70</td>
<td>7.70</td>
<td>7.70</td>
</tr>
<tr>
<td></td>
<td>.34 ac/1000</td>
<td>.29 ac/1000</td>
<td>.25 ac/1000</td>
</tr>
<tr>
<td>Community Parks</td>
<td>102.63</td>
<td>162.63</td>
<td>222.63</td>
</tr>
<tr>
<td></td>
<td>4.59 ac/1000</td>
<td>6.10 ac/1000</td>
<td>7.21 ac/1000</td>
</tr>
<tr>
<td>Greenbelts</td>
<td>109.80</td>
<td>136.70</td>
<td>136.70</td>
</tr>
<tr>
<td></td>
<td>4.90 ac/1000</td>
<td>5.12 ac/1000</td>
<td>4.43 ac/1000</td>
</tr>
<tr>
<td>Totals</td>
<td>220.13</td>
<td>307.03</td>
<td>367.03</td>
</tr>
<tr>
<td></td>
<td>9.83 ac/1000</td>
<td>11.51 ac/1000</td>
<td>11.89 ac/1000</td>
</tr>
</tbody>
</table>
FACILITY BASED GUIDELINES

As shown below, information from the NRPA guidelines is listed along with facility development guideline recommendations from LUCK Design Team developed specifically for the City of Hutto. The recommendations from LUCK Design Team refer to facilities not covered in the NRPA recommendations. Proposed facility guidelines are for fiscal years 2020 and 2025.

**City of Hutto Park Facility Guidelines**

<table>
<thead>
<tr>
<th>Activity / Facility</th>
<th>Guidelines Recommended</th>
<th>Existing Facilities</th>
<th>Facilities Proposed</th>
<th>Facilities Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per Pop. of</td>
<td>Per Pop. of</td>
<td>Pop. of</td>
<td>Pop. of</td>
<td>Pop. of</td>
</tr>
<tr>
<td>Activity / facility</td>
<td>Population</td>
<td>22,371</td>
<td>26,678</td>
<td>30,854</td>
</tr>
<tr>
<td>Amphitheaters</td>
<td>1/50,000^</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Baseball Fields</td>
<td>1/5,000*</td>
<td>1</td>
<td>5</td>
<td>9</td>
</tr>
<tr>
<td>(turf infield)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball Courts</td>
<td>1/5,000*</td>
<td>3</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td>(outdoors)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>BMX Track</td>
<td>1 track/40,000^</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Disc Golf</td>
<td>18 holes/20,000^</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fishing Docks</td>
<td>1/10,000^</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Football Fields</td>
<td>1/20,000*</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Golf Course</td>
<td>1/50,000*</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Multi-Purpose Fields</td>
<td>1/20,000*</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Pavilion/Shelters</td>
<td>1/2,000*</td>
<td>4</td>
<td>8</td>
<td>12</td>
</tr>
<tr>
<td>Picnic Tables</td>
<td>1 table/300*</td>
<td>49</td>
<td>58</td>
<td>72</td>
</tr>
<tr>
<td>Playgrounds</td>
<td>1 area/1,000*</td>
<td>7</td>
<td>10</td>
<td>14</td>
</tr>
<tr>
<td>Recreation Centers</td>
<td>1/20,000-30,000*</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Skate Parks</td>
<td>1/20,000^</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Soccer Fields</td>
<td>1/5,000*</td>
<td>0</td>
<td>4</td>
<td>6</td>
</tr>
<tr>
<td>Softball Fields</td>
<td>1/5,000*</td>
<td>2</td>
<td>6</td>
<td>6</td>
</tr>
<tr>
<td>(clay infield)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swimming Pools</td>
<td>1/20,000*</td>
<td>0</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Splash Pads</td>
<td>1/5,000*</td>
<td>1</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>1/5,000*</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Trails</td>
<td>1/2-1 mile/1,000*</td>
<td>4.51 miles</td>
<td>7.5 miles</td>
<td>15.0 miles</td>
</tr>
<tr>
<td>Volleyball Area</td>
<td>1/5,000*</td>
<td>1</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>(outdoors)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* - Source: Guidelines from Appendix A in Recreation, Park and Open Space Standards and Guidelines, p. 60-61, 4th printing 1990, a publication of the National Recreation and Park Association.

^ - Source: LUCK Design Team professional recommendation for the City of Hutto.
This section outlines a parks priority action plan focused on outdoor facility improvements, indoor facility improvements and acquisition of future community parkland.

An important part of any parks, recreation and open space master plan is the identification of the park needs and priorities through inventory analysis, needs assessment, public input, and suggestions from the Parks Advisory Board and City Staff. The top outdoor park priorities as indicated through survey results and discussions with the Parks Advisory Board are indicated in the table on the right.

OUTDOOR RECREATIONAL FACILITY PRIORITIES:

High Priorities
- Trails
- Soccer
- Dog Park
- Swimming Pool
- Baseball

Medium Priorities
- Splash Pad
- Playground

Moderate Priorities
- Amphitheater
- Softball
- Football
- Linear Parks
- Open Play Area
- Tennis Courts
- Veterans Memorial
- Basketball
- Canoeing
- Picnic Areas
- Skate Park
- Fishing
- Golfing
- Camping
- Natural Areas
- Sand Volleyball
- Botanical Garden Center
- Disc Golf Course
- Fitness Workout Stations
- Birding
- Putting Green

Desire for a public dog park within the City was also voiced at both public meetings and throughout the needs assessment survey. The Implementation and Action plan advocates the acquisition of parkland and the design of a future dog park to accommodate this desire.
The 2006 City of Hutto Parks, Recreation, Open Space & Trails Master Plan advocated for an Indoor Swimming facility. The overwhelming community feedback associated with this master plan study is the City needs an outdoor swimming facility. While splash pads were also deemed a medium priority, residents foremost desire an outdoor pool.

A swimming pool has long been a desired element for residents within the City and this want only increased as the population grew. Accepted national standards recommend one outdoor pool per every 20,000 people residing in a City. The City of Hutto’s current population of 22,371 is in line with that ratio recommendation and gives more credence to the vocal demand for an outdoor recreation pool.

Research indicates the surrounding Cities have the following public pool to population ratios:
- The City of Pflugerville (46,936 population) has 3 public pools for a ratio of 1 pool : 15,645 residents;
- The City of Round Rock (100,764 population) has 5 public pools, including Clay Madsen Recreation Center, for a ratio of 1 pool : 20,152 residents;
- The City of Georgetown (48,220 population) has 5 public pools for a ratio of 1 pool : 9,644 residents.

The City of Hutto has one quasi-public pool; the two lane pool at the YMCA which is included in the City inventory.

This plan recommends for the City to conduct a feasibility study to define program elements and probable estimates of costs associated with building a public swimming pool facility within the City. Potential of partnerships with other organizations or quasi-government entities should also be explored.

**INDOOR RECREATION FACILITY IMPROVEMENTS**

Throughout the parks needs assessment and public workshops, indoor recreation facilities and meeting areas ranked as a high parks and recreation need. With the increasing population in Hutto, a Community Recreation Center is a need within the City. Discussions thru the stakeholder meetings and feedback from the open-ended questions in the needs assessment survey indicate that while the YMCA provides many indoor recreation opportunities, the City simply grew to the point where it needs more and varied indoor recreation opportunities.

The list of indoor recreational amenities priorities provides for a wide range of age groups and their recreational needs; however, promoting a single use recreation center which could meet all these varied needs from young families to a Teen Center and also Senior programming is the optimum direction for the City to explore at this time.

The City of Hutto offers recreational programming opportunities throughout the City, including camps, basketball leagues and other indoor programs. The community expressed a desire for more indoor recreation opportunities but the City currently does not have adequate space to offer more programs.
The Implementation Plan includes the City conducting a feasibility study to investigate the costs and programming associated with a new Community Recreation Center to provide more space for additional recreation programming. Exploring the potential of partnerships with other organizations within the City for indoor recreation opportunities should also be included as part of the feasibility study.

ACQUISITION OF FUTURE COMMUNITY PARKLAND

City leadership stated a desire to focus on the acquisition of land for public community parks and greenbelt areas while leaving the responsibility of providing neighborhood parks and amenities to residential developers.

In order to keep the same level of existing community parkland acreage (or to increase the level of parkland, which is the feedback from the needs assessment survey), it is recommended that approximately 147 acres of parkland be added to the City’s parkland inventory over the next five to ten years (see page 47 for Acreage Guidelines). As part of the direction of this master plan, the City will add 60 acres of “Community Park” parkland by year 2020 for a sports complex and an additional 60 acres of “Community Park” parkland by year 2025 for another community park. The remaining 27 acres is projected to be added to the “Greenbelts and Open Space” acreage inventory.
<table>
<thead>
<tr>
<th>Project Date</th>
<th>Project Name</th>
<th>Project Location</th>
<th>Project / Phase Type</th>
<th>Project Description</th>
<th>Goal(s) Satisfied from Master Plan</th>
<th>Funding Sources</th>
<th>Est. Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2016</td>
<td>Texas Parks and Wildlife Hike and Bike Trail Grant Application</td>
<td>TBD</td>
<td>Master Plan</td>
<td>80/20 Match on Non-Motorized Trails; 1.25 miles of trail with three bridges; 8’ wide concrete</td>
<td>Goal 1</td>
<td>Parks</td>
<td>$10,000</td>
</tr>
<tr>
<td>FY 2017</td>
<td>Texas Parks and Wildlife Hike and Bike Trail Grant Application</td>
<td>TBD</td>
<td>Construction</td>
<td>80/20 Match on Non-Motorized Trails; 1.25 miles of trail with three bridges; 8’ wide concrete</td>
<td>Goal 2</td>
<td>TPWD Grant</td>
<td>Parks</td>
</tr>
<tr>
<td>FY 2020</td>
<td>Miscellaneous Trails to Meet 2020 Goal</td>
<td>TBD</td>
<td>Construction</td>
<td>1.75 miles of trail; 8’ wide concrete</td>
<td>Goal 2</td>
<td>Parks</td>
<td>$1,050,000</td>
</tr>
<tr>
<td>FY 2016</td>
<td>Sports Complex</td>
<td>East side of the City</td>
<td>Master Plan</td>
<td>Sports complex to include baseball/soccer fields and community park development</td>
<td>Goals 1 &amp; 3</td>
<td>Parks</td>
<td>$4,800</td>
</tr>
<tr>
<td>FY 2017</td>
<td>Sports Complex</td>
<td>East side of the City</td>
<td>Construction Document Development</td>
<td>Sports complex to include baseball/soccer fields and community park development</td>
<td>Goal 1</td>
<td>Parks</td>
<td>$80,000-$120,000</td>
</tr>
<tr>
<td>FY 2019</td>
<td>Sports Complex</td>
<td>East side of the City</td>
<td>Construction</td>
<td>Sports complex to include baseball/soccer fields and community park development</td>
<td>Goals 2 &amp; 8</td>
<td>Future Bonds</td>
<td>$5,000,000 - $8,000,000</td>
</tr>
<tr>
<td>FY 2016</td>
<td>Dog Park</td>
<td>TBD</td>
<td>Master Plan / Construction Document Development</td>
<td>Dog Park</td>
<td>Goal 1</td>
<td>Parks</td>
<td>$20,000</td>
</tr>
<tr>
<td>FY 2017</td>
<td>Dog Park</td>
<td>TBD</td>
<td>Construction</td>
<td>Dog Park</td>
<td>Goal 2</td>
<td>501c3 Donations</td>
<td>Parks</td>
</tr>
<tr>
<td>FY 2016</td>
<td>Outdoor Swimming Pool</td>
<td>TBD</td>
<td>Feasibility Study / Master Plan</td>
<td>Outdoor Swimming Pool with Restrooms / Parking</td>
<td>Goal 1</td>
<td>Parks</td>
<td>$50,000-$70,000</td>
</tr>
<tr>
<td>FY 2018</td>
<td>Outdoor Swimming Pool</td>
<td>TBD</td>
<td>Construction Document Development</td>
<td>Outdoor Swimming Pool with Restrooms / Parking</td>
<td>Goal 1</td>
<td>Future Bonds</td>
<td>$220,000</td>
</tr>
<tr>
<td>FY 2019</td>
<td>Outdoor Swimming Pool</td>
<td>TBD</td>
<td>Construction</td>
<td>Outdoor Swimming Pool with Restrooms / Parking</td>
<td>Goal 2</td>
<td>Future Bonds</td>
<td>$8,000,000 - $10,000,000</td>
</tr>
<tr>
<td>FY 2016</td>
<td>Indoor Recreation Center</td>
<td>TBD</td>
<td>Feasibility Study / Master Plan</td>
<td>Indoor Recreation to include programming for teens/seniors/community residents</td>
<td>Goals 1 &amp; 3</td>
<td>Parks</td>
<td>$50,000-$70,000</td>
</tr>
<tr>
<td>FY 2018</td>
<td>Indoor Recreation Center</td>
<td>TBD</td>
<td>Construction Document Development</td>
<td>Indoor Recreation to include programming for teens/seniors/community residents</td>
<td>Goal 1</td>
<td>Future Bonds</td>
<td>$220,000</td>
</tr>
<tr>
<td>FY 2019</td>
<td>Indoor Recreation Center</td>
<td>TBD</td>
<td>Construction</td>
<td>Indoor Recreation to include programming for teens/seniors/community residents</td>
<td>Goals 2 &amp; 8</td>
<td>Future Bonds</td>
<td>$8,000,000 - $10,000,000</td>
</tr>
<tr>
<td>Project Date</td>
<td>Project Name</td>
<td>Project Location</td>
<td>Project / Phase Type</td>
<td>Project Description</td>
<td>Goal(s) Satisfied from Master Plan</td>
<td>Funding Sources</td>
<td>Est. Budget Amount</td>
</tr>
<tr>
<td>--------------</td>
<td>-------------------------------</td>
<td>---------------------</td>
<td>----------------------------</td>
<td>--------------------------------------------------------------------------------------</td>
<td>------------------------------------</td>
<td>----------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>FY 2018</td>
<td>Creekside Park Improvements</td>
<td>305 Orchard Way</td>
<td>Construction Document</td>
<td>Ball field and Parking Area Improvements</td>
<td>Goal 1</td>
<td>Parks</td>
<td>$50,000</td>
</tr>
<tr>
<td>FY 2019</td>
<td>Creekside Park Improvements</td>
<td>305 Orchard Way</td>
<td>Construction</td>
<td>Ball field and Parking Area Improvements</td>
<td>Goal 2</td>
<td>Parks</td>
<td>$500,000</td>
</tr>
<tr>
<td>FY 2017 and beyond</td>
<td>Annual Park Improvements</td>
<td>TBD</td>
<td>Construction</td>
<td>Dedicated Annual Fund for Park Improvements / Upgrades</td>
<td>Goals 2 &amp; 5</td>
<td>Parks</td>
<td>$75,000</td>
</tr>
<tr>
<td>FY 2016</td>
<td>Community Parkland Acquisition</td>
<td>TBD</td>
<td>Acquisition</td>
<td>Addition of 60 acres for Sports Complex</td>
<td>Goals 3 &amp; 4</td>
<td>Parks</td>
<td>$2,000,000 Or Land Donation</td>
</tr>
<tr>
<td>FY 2018</td>
<td>Community Parkland Acquisition</td>
<td>TBD</td>
<td>Acquisition</td>
<td>Addition of 60 acres for Community Parkland</td>
<td>Goals 3 &amp; 4</td>
<td>Parks</td>
<td>$2,000,000 Or Land Donation</td>
</tr>
<tr>
<td>FY 2019</td>
<td>Splash Pad Improvements</td>
<td>TBD</td>
<td>Master Plan / Construction Document Development</td>
<td>Splash Pad, Parking Area, Restroom Improvements</td>
<td>Goal 1</td>
<td>Parks</td>
<td>$60,000</td>
</tr>
<tr>
<td>FY 2020</td>
<td>Splash Pad Improvements</td>
<td>TBD</td>
<td>Construction</td>
<td>Splash Pad, Parking Area, Restroom Improvements</td>
<td>Goal 2</td>
<td>Parks</td>
<td>$835,000</td>
</tr>
<tr>
<td>FY 2016</td>
<td>Saul House Improvements</td>
<td>10700 South FM 1660</td>
<td>Master Plan / Construction Document Development</td>
<td>Interior/Exterior Improvements to Provide Enhanced Programming Opportunities</td>
<td>Goals 1 &amp; 6</td>
<td>Future Bonds</td>
<td>$100,000</td>
</tr>
<tr>
<td>FY 2018</td>
<td>Saul House Improvements</td>
<td>10700 South FM 1660</td>
<td>Construction</td>
<td>Interior/Exterior Improvements to Provide Enhanced Programming Opportunities</td>
<td>Goals 1 &amp; 6</td>
<td>Future Bonds</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>
APPENDIX

Appendix A - Hutto Parks, Recreation, Open Space & Trail Master Plan Revision Survey

Appendix B - Public Comments from Community Survey Question Number 10

Appendix C - Public Comments from Community Survey Question Number 11
Hutto Parks, Recreation, Open Space & Trail Master Plan Revision 
Survey

The City of Hutto is currently updating the Parks, Recreation, Open Space and Trail Master Plan. Your input will significantly shape the future of parks and recreation facilities within your community. Please take a few minutes to complete this survey and return it to us by May 31, 2015.

Citizens of Hutto completed a similar survey in 2006 that led to the Parks, Recreation, Open Space and Trail Master Plan. Major Goals from the 2007 Adopted Plan which have been achieved to date include:

- Revised park land dedication ordinance through the adoption of the City of Hutto’s Unified Development Code. The revision includes comprehensive definitions of land per dwelling units built, fees in lieu of land donation for residential development and park land development fees for all new development.
- Hutto Lake Park designed, constructed and completed in 2011.
- An additional two to four miles of additional trail was completed with the additional of the Cottonwood Trail that stretches from Hutto Elementary School to Nadine Johnson Elementary School and Hutto High School. It also added 1.25 miles when the trails at Hutto lake Park were complete in 2011.
- With the connection of trail and sidewalk from the Mager Lane Capital Improvements Project, Clark’s Crossing and Carol Meadows now have direct connections to Fritz Park which serves as its neighborhood park. Additional sidewalk will be connecting neighborhoods on FM 1660 North to Fritz Park via a project slated for late 2015. This will add nearly an additional two miles of sidewalk.
- Fritz Park will undergo construction improvements based on a 2009 bond referendum passed by voters to improve facilities at Fritz Park. Construction plans will be complete this summer with the project out to bid in early 2016.
- The City has an agreement with Williamson County to develop youth athletic fields. The 2009 bond referendum was not passed by voters to approve funds to complete this project yet the need for additional youth athletic fields remains a high priority. A local land owner has stepped agreed in principle to donate a significant amount of land to meet the community’s needs as the 2007 plan identifies.
- With the 2009 bond referendum the City constructed a municipal recreation center which is operated under contract by the YMCA of Greater Williamson County. The center includes an indoor swimming facility for recreational and therapeutic purposes, a full court gymnasium, work out equipment and facilities, a cardio theater/teen center, playground and child care facilities.

Please complete this survey by indicating the answers that best reflect your attitudes and opinions.

Your opinion is important and the City would like to thank you for taking the time to complete the survey.
1) Which area of the City do you live in? (Indicate only one answer.)

- **Area A** - Northwest (North of Hwy79/ West of SH 130)
- **Area B** - Southwest (South of Hwy79/ West of SH 130)
- **Area C** - North Central (North of Hwy79/ East of SH 130/West of FM 1660)
- **Area D** - South Central (South of Hwy79/ East of SH 130/West of FM 1660)
- **Area E** - Northeast (North of Hwy79/ East of FM 1660)
- **Area F** - Southeast (South of Hwy79/ East of FM 1660)
- **Area G** - Growth Area North of Chandler Road
2) How often have you or members of your household visited the City parks listed below or used recreation facilities in Hutto in the last year? (Multiple answers may be indicated.)

<table>
<thead>
<tr>
<th>How often do you visit parks in Hutto?</th>
<th>Once a week</th>
<th>More than once a month</th>
<th>Once a month</th>
<th>Two or more times during the year</th>
<th>Never</th>
</tr>
</thead>
<tbody>
<tr>
<td>A Fritz Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B Creekside Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>C Country Estates Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D Hutto Lake Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>E Glenwood Splash Pad</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

3) How would you rate the physical condition of the parks in Hutto? (Multiple answers may be indicated.)

<table>
<thead>
<tr>
<th></th>
<th>Excellent</th>
<th>Good</th>
<th>Fair</th>
<th>Poor</th>
<th>Don’t Know / Not Familiar</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fritz Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Creekside Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Country Estates Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hutto Lake Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Glenwood Splash Pad</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4) Overall, how would you rate the City of Hutto parks and recreation opportunities? (Please indicate one answer.)

<table>
<thead>
<tr>
<th>Parks and Recreation Opportunities</th>
<th>Excellent</th>
<th>Good</th>
<th>Fair</th>
<th>Poor</th>
<th>Don’t Know / Not Familiar</th>
</tr>
</thead>
</table>

5) From the list below, please mark the top four ways you learn about parks and recreation activities offered in Hutto? (Indicate only four answers.)

- City website
- Local Newspaper –“The Hutto News”
- Radio
- Calling/talking to City Parks and Recreation employees
- Television
- Social Media (Twitter/Facebook/etc.)
- Word of Mouth
- Notifications posted at City Facilities
- Local \ Other Websites

Other (List): _____________________________

6) If you selected "social media" in Question 5 as one of the top four ways you learn about parks and recreation activities offered by the City of Hutto, which social media platform do you prefer? (Indicate only one answer.)

- Facebook
- Twitter
- YouTube
- Instagram
- Pintrest

_____ Other (List): _____________________________
7) **Does the City have enough parkland?** *(Please indicate one answer.)*

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
<th>Don’t Know /Not Familiar</th>
</tr>
</thead>
</table>

If you answered “No” where do you think new parks are needed? For example, write in “Area 1” if you think more parkland is needed in Area a as shown on the map below.
8) Please identify two, if not more, of the following funding methods you prefer for developing new and existing public parks and recreation facilities:

<table>
<thead>
<tr>
<th>Funding Method</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Tax Increase</td>
</tr>
<tr>
<td>Voter Bond</td>
</tr>
<tr>
<td>User Fees (A fee paid to a facility owner by a facility user as a necessary condition for using the facility.)</td>
</tr>
<tr>
<td>Sales Tax</td>
</tr>
<tr>
<td>Impact Fees (A fee that is imposed by the City on a new or proposed development project to pay for the costs of providing public services (for example, a new park) to the new development.)</td>
</tr>
</tbody>
</table>

9) Would you support a Bond Election for funds to develop new and existing public parks and recreation facilities?

- Yes
- No

10) Where do you go outside of the City of Hutto to meet your parks and recreation needs? (Please write specific name of place, parks and type of facility you use {skate park, off road trails, tennis courts, volleyball, etc.}.)

________________________________________________________________________
________________________________________________________________________

11) What is the single most important issue or need concerning City of Hutto parks or recreation programs? (Write in any comments.)

________________________________________________________________________
________________________________________________________________________

________________________________________________________________________
12) Please review the following suggested ACTIVE recreational activities/facilities and **Step 1**: Select 10 priority items based on the importance and need for each facility. **Step 2**: Rank these 10 choices using 1 as the highest priority item and 10 as the lowest priority item.

<table>
<thead>
<tr>
<th></th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Badminton</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseball fields (Practice)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Baseball fields (Youth)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball courts (Indoor)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball courts (Outdoor)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Canoeing / Kayaking</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Football fields</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Horseshoes / Washers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indoor gymnastics</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jump rope court</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lacrosse fields</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Playgrounds</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Putting greens</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sand volleyball courts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Skate parks</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Soccer (Adult)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Soccer (Youth)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Softball fields (Adult)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Softball fields (Youth)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tennis courts (Public)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
13) Please review the following suggested PASSIVE recreational activities / facilities and **Step 1**: Select 10 priority items based on the importance and need for each facility. **Step 2**: Rank these 10 choices using 1 as the highest priority item a 10 as the lowest priority item.

<table>
<thead>
<tr>
<th>Activity</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amphitheaters</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Arena (equestrian, livestock shows, etc.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bike trails (on road)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bike trails (off road)/ motorcycles / ATVs</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equestrian trails</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jogging trails</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nature trails</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Walking trails</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bird watching</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Botanical Garden</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Camping areas</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community garden (plot for use by residents)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community / Recreation Center</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disc Golf Course</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dog park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fishing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fitness workout stations</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Golf Course</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indoor Water Fitness</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Linear Parks that run along creeks</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Natural Areas (undeveloped parkland)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nature Center for classes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Open Play Area (kite flying, kickball, etc.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outdoor Classroom (nature studies, recitals, etc.)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outdoor Recreation Swimming</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Picnic areas / tables/ grills</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restrooms / Drinking Fountains</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>RV Sites</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Senior Center</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Splash Pad</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Veterans Memorial</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
14) From the **FACILITIES** listed in Questions 12 and 13, please indicate the top three that are the most important to your household?
*(Write in your preference below.)*

<table>
<thead>
<tr>
<th></th>
<th>1st</th>
<th>2nd</th>
<th>3rd</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

15) Please list any **FACILITIES not noted in survey Questions 12 and 13** that the City of Hutto should consider constructing in the future.
*(List & write in any comments.)*

<p>| |</p>
<table>
<thead>
<tr>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

16) From the **FACILITIES** listed below, please indicate how well you or someone in your household feels these existing facilities are meeting your recreational needs is currently being met in existing parks in Hutto.
*(Please indicate one answer for each program activity.)*

<table>
<thead>
<tr>
<th><strong>Facility</strong></th>
<th>Excellent</th>
<th>Good</th>
<th>Fair</th>
<th>Poor</th>
<th>Very Poor</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball fields</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Basketball courts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Horseshoe pits</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-purpose practice field</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Open play areas</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pavilions</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Picnic areas</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Playscapes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sand volleyball courts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Soccer fields</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Softball fields</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Walking trails</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

*Other (List): ________________________________*
17) From the **PROGRAMS & ACTIVITIES** listed below, please indicate if you or someone in your household has a need for each of the activities or recreational programs. *(Please indicate yes or no for each activity.)*

<table>
<thead>
<tr>
<th>This need is:</th>
<th>Fully Met; No Additional Programming or Activities are Needed</th>
<th>Nearly Met</th>
<th>Half Met</th>
<th>Somewhat Met</th>
<th>Not Met At All</th>
<th>No Need</th>
</tr>
</thead>
<tbody>
<tr>
<td>Youth Summer Camps</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Youth Sports</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adult Sports</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outdoor Adventure Sports</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equestrian Activities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fitness &amp; Wellness</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Geocaching</td>
<td>(participants use a Global Positioning System (GPS) receiver or mobile device to hide and seek containers, called &quot;geocaches&quot;)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Senior Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Visual &amp; Performing Arts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Creative Arts &amp; Crafts</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Swimming &amp; Aquatics</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indoor Recreation</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Music in the Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Movies in the Park</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nature Education</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Art</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Birding / Wildlife Viewing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

18) From the **PROGRAMS & ACTIVITIES** listed in Question 17, please indicate the top three that are the most important to your household? *(Write in your preference below.)*

<table>
<thead>
<tr>
<th>1st</th>
<th>2nd</th>
<th>3rd</th>
</tr>
</thead>
</table>

19) Please list any **PROGRAMS/ACTIVITIES not noted in the survey** that the City of Hutto should consider providing in the future. *(List & write in any comments.)*

________________________________________________________________________
________________________________________________________________________
________________________________________________________________________
About you:

20) I am **Male** / **Female**
   - Male
   - Female

21) I **Own** my home / **Rent** my home
   - Own my Home
   - Rent my Home

22) I have lived in Hutto for ________ years. (*Indicate only one answer.*)
   - Less than a year
   - 1 – 5 years
   - 6-10 years
   - 11-20 years
   - 21 + years

23) I am: (*Indicate only one answer.*)
   - Employed full-time
   - Self employed
   - Employed part-time
   - Unemployed
   - Homemaker
   - Student
   - Retired

24) Including yourself, indicate the NUMBER of people in your household who are in the following age categories. (*If none, write “0”.*)
   - Under 5 years
   - 5-12 years
   - 13-18 years
   - 19-24 years
   - 25-34 years
   - 35-44 years
   - 45-54 years
   - 45-64 years
   - 65 yrs & older

25) If you would like to be contacted by City Park Staff as a follow-up to any item on this survey or to be notified of potential volunteer opportunities, please write your name, phone and email below.


THANK YOU FOR YOUR PARTICIPATION IN THIS SURVEY. YOUR INPUT WILL HELP DEVELOP THE FUTURE VISION FOR PARKS AND RECREATION IN THE CITY OF HUTTO.
10) Where do you go outside of the City of Hutto to meet your parks and recreation needs? (Please write specific name of place, parks and type of facility you use {skate park, off road trails, tennis courts, volleyball, etc.}).

1. Old Settlers - baseball fields, outdoor swimming
2. Pflugerville
3. Round rock old settlers off road trail
4. Hawaiian Falls
5. Zilker. For entertainment and to be close to the water.
6. Swimming pool area. Pflugerville
7. Old settlers, walnut creek, red bud isle - trails and water, dog park
8. Round rock play for all abilities park, old settlers park
9. Round Rock All-Play Park
10. Round rock and Georgetown
11. Old settlers park
12. Round rock or Pflugerville swimming
13. Walking trails at Ladybird Lake & at Central Market
14. Old settlers fishing, brushy creek amenities
15. Round rock and Georgetown parks and pools
16. Georgetown bark park, old settlers park, Pflugerville lake
17. Locations on/near water, different playgrounds for kids
18. Round rock dog park
19. Zilker Park in Austin
20. State parks
21. Parks in Round Rock and Austin
22. Old Settler's: Biking Trails, Frisbee Golf, Murphy Park: Tennis, Swimming, Fishing
23. Round Rock
24. Old Settlers, Round Rock
25. Georgetown
26. Old settlers park for running trail and Taylor duck pond and park for kids
27. Round rock all abilities park, Quarry splash pad
28. Old Settler's Park Round Rock, Zilker Park Austin
29. Old Settlers in RR, Zilker Park in Austin
30. Old settlers park
31. Taylor Murphy Park
32. Clay madden, Georgetown rec center
33. Pflugerville Lake, Brushy Creek Trail, Georgetown Dog Park
34. Bike trails, Pflugerville parks
35. All Abilities Park, Old Settlers, Brushy Creek
36. Pflugerville pool
37. Swimming
38. Berry Springs,
39. Brushy creek park
40. Taylor Park
41. Round Rock water park
42. Pflugerville lake
43. Fritz
44. Old Settlers, Hanover’s
45. Bike trails at Employment Facility and full gym facility
46. Lake Pflugerville, Memorial Park in Round Rock
47. Memorial Park in RR, Taylor’s public outdoor pool, Pflugerville Lake, Cedar Breaks Campsite in Georgetown
48. Taylor ball fields, round rock ball fields, Huber ranch,
49. Park by Sam bass theater or Pflugerville park for tree coverage. Old settlers for wildflowers. Skate park at the Pflugerville municipal park. Georgetown for hiking. Several Austin parks for natural swimming/wading areas
50. Rabb All Abilities Park
51. Off road trails
52. Pflugerville parks system
53. Round Rock baseball
54. Round Rock
55. Austin
56. Clay Madsen Rec Center, Lake Pflugerville, Boat Fishing Lakes
57. Serenity of lake or water & trees to sit by.
58. Barton creek, old settlers.
59. Old Settlers Park
60. Crusty Creek off road trails, tennis courts, volleyball, swimming
61. Old settlers
62. Old settlers round rock pools
63. Granger Lake for camping, Bastrop State park for camping, Brushy Creek Trail Park, hiking and water play
64. Rabb park
65. Rabb Park, Brushy Creek: we use shady trails to walk the dogs.
66. I walk in neighborhoods next to Lakeside Estates that have sidewalks
67. Round rock
68. Pfluger park * All Abilities Park (Raab house) * Old Settlers Park * Katherine Fleishman Park
69. Play for all abilities park, Old Settlers Park, Pflugerville Parks
70. Town Lake for the hike and bike trail. Southwest Williamson County Regional Park for the quarry splash pad. Round Rock play for all abilities park for the kids playscapes. Old settlers park for the hike and bike trails.
71. Old Settlers, San Gabriel Park and Lady Bird Lake Trail
72. Rabbi park round rock
73. YMCA
74. Swimming in Pflugerville
75. Berry Springs
76. Round Rock
77. Williamson County Reg., Walnut Creek, off road trails, gravel trails, biking, swimming
78. All abilities park in RR, wilco quarry splash pad, falcon pointe splash pad, berry springs park
79. Round rock.
80. Murphy Park, Capital Gymnastics
81. RR parks
82. Old Settlers, Round Rock All Abilities Playground
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>83.</td>
<td>Round Rock</td>
</tr>
<tr>
<td>84.</td>
<td>Park next to dell diamond</td>
</tr>
<tr>
<td>85.</td>
<td>Old Setter’s, Southern Walnut Creek Trails, Austin Yellowway, Brushy Creek Trails, P’ville,(all for running &amp; cycling)</td>
</tr>
<tr>
<td>86.</td>
<td>Chasco YMCA - swimming, Georgetown/Round Rock - off road trails, Zilker Park - SUP</td>
</tr>
<tr>
<td>87.</td>
<td>Brushy Creek Trail in Round Rock, Georgetown San Gabriel River, Austin Walnut Creek</td>
</tr>
<tr>
<td>88.</td>
<td>Old settlers / and Georgetown</td>
</tr>
<tr>
<td>89.</td>
<td>Old Settler’s Park (Paved trails) and Brush Creek Regional Trail</td>
</tr>
<tr>
<td>90.</td>
<td>San Gabriel park, Brushy Creek Park, Williamson County Park; Lake Georgetown</td>
</tr>
<tr>
<td>91.</td>
<td>Old Settlers Park</td>
</tr>
<tr>
<td>92.</td>
<td>Old Settlers Park, Taylor Regional Park, North East Metro Park</td>
</tr>
<tr>
<td>93.</td>
<td>YMCA</td>
</tr>
<tr>
<td>94.</td>
<td>Old settlers or Zilker</td>
</tr>
<tr>
<td>95.</td>
<td>Old settlers</td>
</tr>
<tr>
<td>96.</td>
<td>Pflugerville , round rock</td>
</tr>
<tr>
<td>97.</td>
<td>Round Rock</td>
</tr>
<tr>
<td>98.</td>
<td>Round Rock or Pflugerville</td>
</tr>
<tr>
<td>99.</td>
<td>San Gabriel Park Georgetown,Tx</td>
</tr>
<tr>
<td>100.</td>
<td>Pflugerville, Round Rock, Georgetown</td>
</tr>
<tr>
<td>101.</td>
<td>Various hiking trails in Austin, Old Settlers Park in Round Rock, Scott Mentzer Pool in Pflugerville,</td>
</tr>
<tr>
<td>102.</td>
<td>Round rock baseball fields</td>
</tr>
<tr>
<td>103.</td>
<td>Old Settlers Park, Brushy Creek Trail East, RR skate park, Pflugerville pools</td>
</tr>
<tr>
<td>104.</td>
<td>Old settlers park,wells branch park</td>
</tr>
<tr>
<td>105.</td>
<td>Swimming</td>
</tr>
<tr>
<td>106.</td>
<td>Zilker Park, Old Settlers</td>
</tr>
<tr>
<td>107.</td>
<td>Old settlers park</td>
</tr>
<tr>
<td>108.</td>
<td>Float San Marcos river</td>
</tr>
<tr>
<td>109.</td>
<td>All Abilities Park, Falcon Point Splash Pad, Pfluger Park, Scott Metzer Pool, Zilker Botanical Gardens</td>
</tr>
<tr>
<td>110.</td>
<td>Georgetown hiking and dog park</td>
</tr>
<tr>
<td>111.</td>
<td>Pflugerville skate park, Round Rock dog park</td>
</tr>
<tr>
<td>112.</td>
<td>Pflugerville pool, rockin river</td>
</tr>
<tr>
<td>113.</td>
<td>Old settlers park for soccer</td>
</tr>
<tr>
<td>114.</td>
<td>Pflugerville</td>
</tr>
<tr>
<td>115.</td>
<td>Old Settlers, Play for All Abilities</td>
</tr>
<tr>
<td>116.</td>
<td>Round rock YMCA, Texans soccer fields in Pflugerville, old settlers, Terevista, Mueller park</td>
</tr>
<tr>
<td>117.</td>
<td>Taylor, Pflugerville</td>
</tr>
<tr>
<td>118.</td>
<td>Round Rock</td>
</tr>
<tr>
<td>119.</td>
<td>YMCA</td>
</tr>
<tr>
<td>120.</td>
<td>Round Rock</td>
</tr>
<tr>
<td>121.</td>
<td>Swimming pools of around Rock and Pflugerville</td>
</tr>
<tr>
<td>122.</td>
<td>Georgetown trails</td>
</tr>
<tr>
<td>123.</td>
<td>Old settlers</td>
</tr>
<tr>
<td>124.</td>
<td>Pflugerville Lake, Northeast Metropolitan Park Pflugerville and Berry Springs park in Georgetown</td>
</tr>
<tr>
<td>125.</td>
<td>Pfluger park / all abilities park RR / Old settlers</td>
</tr>
<tr>
<td>126.</td>
<td>Round rock</td>
</tr>
<tr>
<td>127.</td>
<td>Lake</td>
</tr>
</tbody>
</table>
128. All Abilities Park, Old Settlers Park, Brushy Creek Park
129. Round Rock
130. Round rock
131. Pflugerville & Round Rock trails & splash pads
132. Round Rock, Pflugerville for City owned swimming pools
133. Round Rock
134. Round Rock Baseball, Softball fields off of N. Lamar
135. Back yard
136. Old Settlers in RR; Pfluger Park kids playscape; tennis courts in RR; softball, hiking, and biking at Walnut Creek in Austin.
137. Barton Springs
138. Pflugerville
139. Old settlers lake, blue Hole (Georgetown)
140. San Gabriel Park, Old Settlers Park, Zilker Park, state or corps of engineer parks
141. Round Rock
142. Walnut creek
143. Baseball & Softball fields at Taylor Regional Park, Old Settler’s Park, Pflugerville NE Metro Park. Tennis at Old Settler’s Park.
144. Round rock
145. Northeast Metro Skate park, Pflugerville Park and the Pflugerville pool
146. Old settlers in Round Rock
147. Pflugerville lake/running, old settlers tennis courts, etc
148. Austin
149. Austin
150. Falcon Pointe splash pad. Pflugerville
151. Lady Bird Lake
152. Off road trails, swimming
153. Round Rock: Old Settlers Park, Clay Madsen, Dog Park, Skate Park
154. Old Settlers Park, Round Rock Dog Depot,
155. Georgetown, offroad trails, east Austin and Bee Cave
156. Pflugerville
157. Round Rock, Pflugerville-Baseball, tennis
158. Old Settlers Park, Chasco YMCA
159. Round rock dog park Williamson county splash pad
160. Old settlers park tennis courts, wells branch disc golf, Georgetown lake hike trails
161. Round rock dog depot, cedar bark, north east metro
162. Pfluger Park - Pflugerville
163. Cedar park -brushey creek, ww2
164. Lake pflugerville-swimming, Georgetown dog park-dog use
165. Volleyball, old Settlers
166. Old Settlers Park, Lake Pflugerville, Play for All Abilities, Lake Creek Municipal, Brushy Creek Lake (tennis, bike/skate trails, swimming, playground, events)
167. Zilker, Pflugerville
168. Round rock: old settlers/play for all abilities
169. Berry Springs Park
170. Old Settlers, All Abilities, Dog park in RR
171. No where. I would actively campaign against further development at this time.
172. Rockin R Round rock, Old Settlers Park,
173. Brushy creek lake park
175. Walnut creek park for mountain biking and hiking trails, Barton creek greenbelt for hiking trails and swimming hole, Georgetown park for bike riding
176. Northeast Metro, Old Settlers Park, Wilco Regional
177. Round Rock & Pflugerville
178. City of Austin, Ann and Roy Butler Hike-and-Bike Trail and Boardwalk at Lady Bird Lake
179. Varies - swimming and enrichment classes
180. Pflugerville to the All Abilities Park....it is AMAZING!
181. We don’t
182. Old Settlers and Brushy Creek Extension Trail -- Trail Use
183. RR bark park, lake Pflugerville (walking)Georgetown off road trails
184. All abilities Park, Old Settlers, trails-off road!
185. N/A
186. Pflugerville Lake park, brushy creek park, bohls park-YMCA
187. Old Settlers
188. Public swimming pools, veterans park in cedar park is our favorite
189. Old settlers park, Pflugerville lake
190. Safe Walking trails - old settlers park
191. Play for all abilities
192. Round Rock
193. Rabb Park, Old Settlers Park, San Gabriel Park, Quarry Splash Pad
194. Granger lake, off road trails
195. State parks, camping
196. None
197. Round Rock - Old Settlers and All Abilities
198. NEMP. Soccer field, walking trail
199. Play for All Abilities in RR, Old Settlers Park in RR both for the play equipment they offer.
200. Dog parks
201. Skate park, swimming pool
202. Old settlers and NEMP for soccer
203. Zilker, Wilco park, brushy creek
204. Pville lake, bushy creek
205. North East Metro Park soccer; Pflugerville Lake water sport
206. Round Rock, Austin, Cedar Park, Georgetown / Old Settlers Park, Zilker and more, Veterans, San Gabriel and dog parks / soccer, football, baseball, softball, dog parks, swimming Rock N River, splash pad (county park)
11) What is the single most important issue or need concerning City of Hutto parks or recreation programs? (Write in any comments.)

1. More communication
2. Swimming, splash pad, slides, swings, running trails or track
3. Public Swimming pool
4. That taxpayers don’t fund them, they are funded by users
5. Inclusion Parks
6. Hutto Lake Park should have a huge play scape it would bring way more people out. People feel sorry for kids when they see what’s available. Hutto should have spent less on planning and more on the actual park. I was happy about the park then very disappointed with the result.
7. Additional play areas for younger children accessible to neighborhoods by walking paths.
8. Need swings for younger kids/babies to play
9. Trials and splash pads
10. We need an outdoor swimming pool
11. Safety and availability, both of which are great in Hutto.
12. Increase in children’s programs and shaded parks
13. Swimmable lake
14. Don’t know
15. Need dog park
16. Safety and protecting from vandalism
17. Maintenance
18. Need additional hike and bike trails going north. Need a public pool.
19. Shading
20. Need different location for camp activities, need park with pool and tennis courts
21. Athletic facilities
22. Promote and support sports in general.
23. Skate park bike pump track
24. Test
25. I haven’t seen any swing sets in any parks. Seems silly to not have any. My kids love them and we have to leave town of we want to find them
26. We need bike trails throughout the city. Living in area C I can not take my bike down to down town or to the park safely down 1660. There is a new bike rack at the library but I still have to drive there even though I live close enough to bike it because I don’t feel safe riding down 1660 through the Limmer Loop intersection towards downtown. We could also use a nicer bigger splash pad. The little one at Glenwood is much too small. You get a few kids in there and it becomes hazardous very quickly.
27. Affordability of summer programs
28. More ball fields, play space for kids
29. Community pool
30. Sporting facilities
31. Need a public swimming pool and sports complex
32. More trails
33. More Hike and Bike trails
34. Need a field big enough for sport leagues to use, football and soccer, that doesn’t belong to a school. Also if we could get a running or bike trail that’s connects to each park throughout the city. And if we could start an adult soccer league.
35. Bathrooms with sinks for hand washing
36. Parking at soccer fields is awful. Should be paved
37. Kid friendly, clean, no drugs
38. Vandalism in the parks
39. Public swimming pool in Creekside park
40. Need to make appealing
41. We need a water park to bring the kids to.
42. Preventing vandalism
43. Lack of youth fields
44. The way the parks staff treats people, communicates/interacts with people, the poor conditions/ upkeet of rest rooms and facilities
45. Access and ease of locations near the house with out having to travel by car on a good day and some locations could use better parking
46. The entire trail needs to be lit.
47. Developing Creekside Park. So much potential there. And petty crime is going to get worse if the subdivision and park is not improved - nobody wants this, especially so close to the center/ entrance of the city.
48. We need more ball fields.
49. Communication to people who live in Hutto on what’s available in a news letter. Print is not dead.
50. You need a sports complex built on land you already own. The reason it failed in the past is because you wanted more land. Build it on land we have.
51. More picturesque park areas. My kids would say swings.
52. Hutto Lake Park is awful for kids. The playground needs items kids can actually play on. The Flintstone look is different and all natural looking, but there isn't anything practical to play on.
53. Last recreation center that has minimal fees unlike the YMCA that the city helped fund
54. Long term commitment from city, county and community for city to run baseball
55. That you are considering raising taxes. Keep that crap up and you won’t have citizens to serve
56. Public swimming pools. There are only a few places with pools and they aren’t available to the public.
57. Wasteful spending on pet projects (YMCA) would have been MUCH better as a nice rec center (~$3M) and run through our more than capable Parks Dept. would allow ALL citizens to use a facility THEY PAID FOR.
58. Families need places of serenity, interaction & relaxation, not stimulation.
59. Specific trails that are safe for pets and families with easy access to neighborhoods
60. Safety
61. Funding for expansion of existing parks and creation of new parks
62. Need amazing green spaces with parks and trails, tranquil parks needed
63. Local pool
64. Better playground at Hutto lake
65. Better playground equipment for kids
66. Need a indoor recreational area
67. Shaded areas with trails to walk seem to be very limited here. There are sidewalks that go through neighborhoods but they aren’t shady or nature friendly.
68. Shaded trails
69. Decent playscapes for all ages. Hutto Lake Park would be awesome if there were swings and toddler playscapes
70. Not enough playgrounds- no swings, too few bike trails
71. Lack of extensive trails through natural landscape.
72. More safe walking trails connecting to schools and neighborhoods
73. Cleanliness and upkeep, particularly in neighborhood parks
74. Soccer Program
75. A city run community pool not in a subdivision
76. More trails with exercise stations
77. Sports complex for soccer, baseball, etc.
78. Sports facilities
79. Pool
80. More maintenance of lawn/structure.
81. Ball fields!!
82. Regular Maintenance/ Clean Rest rooms
83. More sports facilities
84. Facilities, not just out doors!
85. More actual “trails” instead of paved “paths”
86. More extensive trail system (Brushy Creek)
87. We need more connected trails and more tree coverage. Asphalt or gravel trails would also be nice to have instead of concrete trails. I also think the Hwy 79 overpass should be well-lit underneath for pedestrians and bikes that use the Cottonwood Trail.
88. More sports fields
89. More Facilities: Multi-Sports Complex; Community Center
90. Not enough selection
91. We need our own upgraded sports fields
92. Should be more workout stuff
93. We need sidewalk access from neighborhoods in the north.
94. Sidewalks are needed to access the parks on the North Side.
95. Need community pool, offer swim lessons, splash pad, etc
96. Availability
97. Parks - We need more multi-use parks with trails - Not just playscape
98. Need better baseball/ football fields.
99. A consistent trail system that can be used by runners, cyclists, walkers, children to connect to destination parks like Hutto lake
100. We need a nicer bigger park that has playgrounds for children to play
101. Swimming
102. Sports complex
103. Sports complex
104. Hutto has ample parks for the current population.
105. City swimming pool, skate park
106. Dog park
107. Dog park and skate park
108. Water
109. Centralized youth athletic fields
110. Safety
111. Need a city pool. Lots of kids don’t live in neighborhoods with pools.
112. More soccer fields needed with better parking
113. Lack of facilities
114. Youth recreation programs
115. A rec center and pool owned and operated by the CITY OF HUTTO
116. Lack of trees that provide a better atmosphere
117. Upgrade Football/Baseball fields at Fritz Park -- Space for practice
118. No enough sports facilities for youth (football fields, Soccer, baseball)
119. New soccer field for hysa... new parking area
120. Soccer
121. Public outdoor swimming pool
122. Soccer & Baseball fields
123. Baseball fields
124. Trails - current trail runs by sewer plant & the odor is awful!
125. An outdoor CITY OWNED and OPERATED multi use swimming pool. Multiple lap lanes for swim teams and shallow play area for young kids.
126. The lack of not having recreation center.
127. Expanded youth and senior facilities (including indoor options)
128. Not keeping teenagers in mind and giving them some where to go and a way to get there (lack of side walks).
129. More amenities within existing parks. More trails; more things to do (like tennis courts); more small places to sit, spaced out.
130. Trails
131. A public outdoor swimming facility would be great
132. Greater variety of parks that preserve natural land so that families can experience nature. Hiking, biking trails, camping, etc.
133. Getting rid of the YMCA
134. More recreation items
135. We need a single site with many baseball/softball fields and quality concessions / rest rooms. I don’t know much about our facilities for other sports (soccer, football, etc.)
136. Affordable rec center for families and an outdoor pool
137. Amenities
138. Increase public safety
139. Size, activities available
140. Biking trails, dog park
141. More events and advertisements. I did not know of some of the parks mentioned in this survey
142. Walking trails along brushy creek
143. An affordable rec center-YMCA is priced TOO high for families
144. Lack of baseball/softball/multi-purpose fields
145. Swings, Mountain Bike Trails
146. I believe the needs have been meet as of now. We need to concentrate on other priorities within the city now
147. Good baseball Facility-not enough space
148. The city of Hutto needs a sports complex similar to Old Settler’s Park or the Park off of Pecan St. in Pflugerville that can host multiple baseball, softball, soccer, etc events. 1 baseball field and 2 softball fields are not enough for Hutto.
149. Athletic competition fields
150. Lack of facilities available to public, specifically promoting wellness. Tennis courts would be a great start!
151. Dog park!
152. Money to pay for the park
153. Swimming
154. Sport/Swim Facilities
155. No swimming
156. Teen programs
157. Not enough for small children (playscapes, splash pad, etc)
158. Improvements. I would really like to see a playground (swing, slide, etc) at Hutto lake park and another fishing dock.
159. Need for sports fields
160. Family activities, safe place for kids, outdoor recreation
161. Activities to do at parks, swings, tennis courts
162. The department is too big for the city size and we need to take care of basic foundation services first
163. An area that can support our youth and possibly revenue producing to (tournaments, Soccer, soft ball, baseball) to pay for upkeep of parks
164. Accessible trails
165. Developing a connection throughout the community via a trail system, ideally this would connect to Round Rock, Georgetown, and Pflugerville down the road. The brushy creek trail project should be an extremely high priority for recreational and transportation uses.
166. Sports Fields - Soccer
167. Bike trails
168. Park maintenance and upkeep
169. Extensive trail system that CONNECTS the parks together. This includes the waterfront trail system on Brushy Creek that has yet to be developed.
170. Enrichment programs and classes
171. Bike racks, bike lanes on major roads
172. We have children with special needs, what type of equipment do you have for those children? None.
173. Accessible to all ages. Facilities (water fountain, rest room)
174. More Trails Needed with More Variety
175. A Dog Park
176. More youth fields needed sooner than later
177. Uniqueness
178. Public swimming pool and dog park
179. Longer loop trails without streets intersections
180. Community meeting space for new programs
181. Upkeep of parks
182. A way to get there other than car
183. Pool
184. More Shade, better play areas for multiple ages and abilities of children, more Police presence, city pool with beach/toddler area, shade, picnic tables etc... Connect the walking trails so we can bike/walk around the entire city.
185. Sports , baseball, football, soccer, skate park , BMX park
186. Creekside needs work
187. Better play-type of equipment/activities and more splash pads
188. Athletic fields, competitive pool
189. I feel like Fritz Park and Creekside Park need improvement to the play equipment offered as well as seating options. It would also be nice if the grassy areas were better maintained.
190. Handicapped access, bad side walks
191. Building community activities
192. Make the trails more dog friendly by adding trash cans along the routes. Also the “mile markers” would have been great new additions to the trail; however, they are useless unless you go online and look at the mileage map online. It would have been nice if they included a map to indicate where the trail is actually considered to begin.

193. Sports complex
194. Paved parking lot for Creekside Park.
195. More run/bike paths
196. Youth sports facilities
197. Need for more youth sports fields
AGENDA ITEM NO.: 8B.  AGENDA DATE: December 17, 2015

PRESENTED BY: Mike Hemker, Parks & Recreation Director

ITEM: Consideration and possible action on a resolution concerning a lease agreement with Starmark Behavioral Center to increase city park land for the purpose of a dog park.

STRATEGIC GUIDE POLICY: Quality of Life

ITEM BACKGROUND:
Star Mark Behavioral Center approached the City of Hutto about creating a dog park next to their facility located off CR137. At the same time, the City received interest from a girl scout, Emma Vollentine seeking her Gold Award, and several people who formed a local advocacy group which became known as the Friends of the Hutto Dog Park. These individuals, along with members of the Parks Advisory Board, Star Mark and Parks and Recreation Department began discussions on how to create a park and what to put in the proposed facility.

A significant piece of the process is finalizing an agreement for the use of Star Mark's land for the facility. There are two pieces of this agreement. The first is the actual Ground Lease Agreement and terms surrounding the use. The second is the Tenant Improvements Rider to the Lease.

The terms to the Ground Lease have been agreed to in principal from city staff and Star Mark representatives. The resolution before Council is to approve the resolution and have the Mayor execute the lease terms.

Once design has been completed on the facility, the Tenant Improvements Rider will be returned to the City for agreement before improvements are constructed.

BUDGETARY AND FINANCIAL SUMMARY:
Not applicable.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:
Not applicable.

CITY ATTORNEY REVIEW:
City attorney has reviewed and approved the language and lease terms.

**STAFF RECOMMENDATION:**
Staff recommends executing the lease terms.

**SUPPORTING MATERIAL:**
1. Resolution - Ground Lease Agreement
2. Ground Lease Agreement - Star Mark Behavioral Center (Dog Park Land)
RESOLUTION NO.

A RESOLUTION CONCERNING A GROUND LEASE AGREEMENT WITH STARMARK BEHAVIORAL CENTER FOR LAND TO BE USED AS A DOG PARK BY THE CITY OF HUTTO, TEXAS.

WHEREAS, the Hutto City Council desires to improve and enhance the parks and recreational assets of the City; and

WHEREAS, the City Council agrees to the terms contained within the Ground Lease Agreement for land to be as a dog park facility that will be operated and maintained by the City of Hutto, Texas.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS,

that the Hutto City Council hereby authorizes the Mayor to execute a Ground Lease Agreement between Starmark Behavioral Center and the City of Hutto.

RESOLVED on this the 17th day of the month of DECEMBER, 2015.

CITY OF HUTTO, TEXAS

__________________________________
Debbie Holland, Mayor

ATTEST:

__________________________________
Seth Gipson, City Secretary
Ground Lease Agreement

This Lease Agreement (the “Lease”) is made and entered into by and between STARMARK ANIMAL BEHAVIOR CENTER, INC., (“Landlord”) and the CITY OF HUTTO, TEXAS, (“Tenant”) effective as of the ___ day of ______________ 2015. Landlord hereby leases to Tenant and Tenant hereby leases from Landlord that certain property and improvements, hereinafter called the "Leased Premises" or “Property”, located off of County Road 197 in Williamson County, Texas, and described in Exhibit “A” attached hereto and incorporated herein for all purposes. Landlord and Tenant upon the following terms, conditions, and covenants:

1. PRIMARY TERM. Unless earlier terminated as herein provided, the primary term (“Primary Term”) of this Lease shall be 120 months commencing on the ____ day of _______ 2015 and ending on the _____ day of ______ 2015 (the "Lease Term"), with Tenant’s option to extend this Lease for two additional ten year term as provided in section 2 below.

2. OPTION TO RENEW AND RENEWAL TERM. If this Lease is then in effect and Tenant is not in default of its obligations hereunder, Tenant shall have the option to renew this Lease for two (2) additional consecutive periods of 120 months each, the first of which shall commence on ________, 2025 and end on __________, 2035 (the "First Renewal Period"), and the second of which shall commence on ____________, 2035 and end on ____________, 2045 (the “Second Renewal Period”), in each case such renewal to be upon the same terms as set forth herein. If at the end of the Primary Term this Lease is in effect and Tenant is not in default hereunder, Tenant may notify Landlord of its intention to renew this Lease for the First Renewal Period on or before __________, 2025, and if at the end of the First Renewal Period this Lease is in effect and Tenant is not in default of its obligations hereunder, Tenant may notify Landlord of its intention to renew this Lease for the Second Renewal Period on or before ____________, 2035. If Tenant does not notify Landlord of its intention to renew on or before the date indicated, this Lease shall terminate as of the end of the Primary Term or First Renewal Period, as the case may be, and Landlord is not bound to extend or renew the Lease term. At any time during the term of this Lease, the Landlord shall have the option to terminate the Lease with ninety (90) days’ notice to the Tenant.

3. TAXES. Landlord shall pay any real estate taxes assessed against the Property during the term of this Lease.

4. UTILITIES. Tenant shall pay all charges for utility services to the Leased Premises during the Lease term.

5. RENT. Landlord and Tenant agree that no monetary rent shall be due and payable under this Lease with the consideration being provided to the Landlord and by the City in the form of the City constructing improvements to the Leased Premises for the purpose of constructing a dog park, and the City’s operation and maintenance of the improvements to the Leased Premises and other covenants as herein set forth (including specifically but without limitation the covenant to bear and be responsible for real estate taxes as set forth in section 3 above). Both Landlord and Tenant each agree that the consideration set forth herein is sufficient.

6. SECURITY DEPOSIT. No security deposit shall be required.

7. USE. Tenant shall use the Leased Premises for construction, operation, and maintaining a dog park, and for no other purposes or use unless first authorized in writing by the Tenant and Landlord. No business activities shall be conducted upon the Premises or any part thereof during the Primary Term of this Lease or any renewal term hereof, without obtaining the Landlord’s prior written consent in each instance, which consent may be granted or
withheld in Landlord’s sole discretion.

8. **ALTERATIONS.** Tenant’s improvements to the Leased Premises are more fully described in the attached **Tenant Improvements Rider** which is attached and incorporated into and is a part of this Lease for all purposes. The plans and specifications for any other or additional alterations or improvements proposed to be made by Tenant to the Leased Premises shall be subject to the advance written approval of the Landlord. All alterations, additions and improvements, except trade fixtures, installed at expense of Tenant, including those set forth in the Tenant Improvements Rider shall be constructed in a good and workmanlike manner and shall become the property of Landlord and shall remain upon and be surrendered with the Leased Premises as a part of thereof on the termination of this Lease.

9. **INSURANCE.** Tenant shall pay for fire and extended coverage insurance on the building and other improvements on the Leased Premises and the proceeds thereof, if any, shall be payable to Tenant and Landlord as their respective interests may appear. Tenant shall obtain and keep in effect a policy of general liability insurance, or risk pool coverage. Tenant may, in its discretion, obtain insurance on the furnishings and equipment of Tenant in the Leased Premises. Landlord shall be listed as an additional insured on each of the insurance policies.

10. **CONDITION OF PREMISES.** Tenant has examined and accepts the Leased Premises **AS IS, WHERE IS, AND WITH ALL FAULTS,** and in its present as is condition, as suitable for the purposes for which the same are leased, and does hereby accept the Leased Premises regardless of reasonable deterioration between the date of this Lease and the date Tenant begins occupying the Leased Premises.

11. **MAINTENANCE AND REPAIRS.** Tenant shall keep the Leased Premises in good, clean condition and shall at its sole cost and expense, make all needed repairs and replacements to improvements to the Leased Premises installed and constructed by Tenant as provided for in this Lease. Tenant shall maintain the Leased Premises free from animal waste as frequently as necessary so that there will not be any damage to the grounds or unpleasant odors emanating from the Leased Premises, with removing and disposing of animal waste off-site no less frequently than two times each calendar week. If any repairs required to be made by Tenant hereunder are not made within thirty (30) days after written notice delivered to Tenant by Landlord, Landlord may at its option make such repairs without liability to Tenant for any loss or damage which may result by reason of such repairs, and Tenant shall pay to Landlord incurred costs of such repairs. At the termination of this Lease, Tenant shall deliver the Leased Premises in good order and condition, reasonable wear and tear excepted.

12. **COMPLIANCE WITH LAWS AND REGULATIONS.** Tenant shall, at its own expense, comply with all laws, orders, and requirements of all governmental entities with reference to the use and occupancy of the Leased Premises. Tenant and Tenant’s agents, employees and invitees shall fully comply with any rules and regulations governing the use of the Leased Premises and the building or other improvements to the Leased Premises as required by Landlord. Landlord may adopt and make reasonable changes in such rules and regulations from time to time as deemed advisable for the safety, care and cleanliness of the Leased Premises, provided same are in writing and are not in conflict with this Lease. Landlord and Tenant will each coordinate as appropriate with the Williamson County Sheriff’s Department for incidents of which they become aware on the Leased Premises requiring police assistance and with City of Hutto Animal Control and Williamson County Animal Control for incidents of which they become aware on the Leased Premises requiring animal control assistance.

13. **ASSIGNMENT AND SUBLETTING.** Tenant shall not assign this Lease nor sublet the Leased Premises or any interest therein without the prior written consent of Landlord. An assignment or subletting without the prior
written consent of Landlord shall be void and shall, at the option of Landlord terminate this Lease.

14. **DESTRUCTION.** In the event the Leased Premises is partially damaged or destroyed or rendered partially unfit for occupancy by fire or other casualty, Tenant shall give immediate notice to Landlord and Tenant shall be entitled to terminate this Lease.

15. **TENANT DEFAULT AND REMOVAL OF ABANDONED PROPERTY.** If Tenant abandons the premise or otherwise defaults in the performance of any obligation or covenant herein, Landlord may enforce the performance of this Lease in any manner provided by law. Subject only to the opportunity to cure as provided in this section, this Lease may be terminated at Landlord’s discretion if such abandonment or default continues for a period of 30 days after Landlord notifies Tenant in writing of such abandonment or default and of Landlord’s intention to declare this Lease terminated. Such written notice shall be sent to Tenant by certified mail. Unless the Tenant has completely removed or cured default within the 30 day period, or, if not fully cured, the Tenant is making continuing and diligent effort to cure such default, this Lease shall terminate. Thereafter, Landlord or its agents shall have the right without further notice or demand, to enter the Leased Premises and remove all property without being deemed guilty of trespass and without waiving any other remedies for breach of the Lease. For purposes of this section, Tenant is presumed to have abandoned the premises if goods, equipment, or other property, in an amount substantial enough to indicate a probable intent to abandon the premises, is being or has been removed from the premises and the removal is not within the normal course of Tenant’s business. Landlord shall have the right to store any property of Tenant that remains on premises that are abandoned; and, in addition to Landlord’s other rights, Landlord may dispose of the stored property if Tenant does not claim the property within 60 days after the date the property is stored, provided Landlord delivers by certified mail to Tenant at Tenant’s last known address a notice stating that Landlord may dispose of Tenants’ property if Tenant does not claim the property within 60 days after the date the property is stored. In the event a default by Tenant is not cured within 30 days after notice of default and intent to terminate, and the Lease is not terminated as a result of a continuing and diligent effort to cure such default, the Tenant, its successors and assigns, shall pay the reasonable and necessary costs and expenses, if any, incurred by Landlord by reason of such default continuing after the 30 day notice period.

16. **UTILITIES.** Tenant shall maintain and ensure proper utility services are provided to the Leased Premises. Tenant shall pay for the monthly service charges and costs for electrical service, water and wastewater service, and solid waste disposal services necessary for Tenant to use the Leased Premises as set forth in this Lease. Location of any utility lines, including both those placed underground and any placed above ground, shall be subject to the approval of the Landlord.

17. **EXCLUSION OF TENANT.** Landlord may not intentionally prevent Tenant from entering the Leased Premises except by judicial process.

18. **LIEN.** Landlord shall have no lien on any property of the Tenant.

19. **SUBORDINATION.** Landlord may subordinate this Lease to any mortgage, deed of Trust, or other lien without prior written notice to the Tenant and without Tenant’s written consent or approval. Upon written notice to Tenant of such subordination, Tenant shall take such actions as may be reasonably requested by Landlord’s mortgagee, including the delivery of estoppel certificates as may be required by the mortgagee.

20. **INDEMNITY.** To the extent, if any, permitted by law, Tenant agrees to indemnify and hold Landlord and its employees and agents harmless from any and all claims for such injury and damages, whether the injury occurs on
21. **SIGNS.** Tenant shall have the authority to post signage on the Leased Premises related to the use thereof as a dog park, provided that Tenant obtains Landlord’s prior written approval therefor and further provided that such signage complies with the codes and ordinances of the City of Hutto. Under no circumstances shall Tenant place any signage on the Leased Premises which constitutes commercial advertising, without Landlord’s prior written approval, which approval may be granted or withheld in Landlord’s sole discretion.

22. **CONDEMNATION.** If the whole or any substantial part of the Leased Premises is taken for any public or quasi-public use under any governmental law, ordinance or regulation or by right of eminent domain or should the Leased Premises be sold to a condemning authority under threat of condemnation, this Lease shall terminate effective from the date of the physical taking of the Leased Premises.

23. **DISEASED ANIMALS AND OTHER HAZARDOUS MATERIALS.**
   a. Tenant shall immediately remove or cause to be removed any diseased animal, and shall provide such notifications to Landlord and the users of the facility as may be reasonably required by Landlord or best business practices in the event it is determined that an animal with rabies or other infectious disease or condition has used the facility or has come into contact with other animals at the facility or on Landlord’s adjacent property. Tenant shall bear all responsibility for providing such notifications to both Landlord and such other users, and shall take such other or further actions as Landlord shall reasonably request.
   b. Landlord represents that the Property does not contain "Hazardous Materials", as that phrase is defined herein, that are known to Landlord. For purpose of this provision, the phrase "Hazardous Materials" shall mean and include any toxic contaminated or other hazardous materials including, without limitation, asbestos, PCB, transformers, underground storage containers, materials containing any radioactive substances, petroleum base products, paints, solvents, lead, cyanide, DDT, acids, pesticides, ammonium compounds, and any other substance forming a component part of the improvements which has heretofore or may in the future be determined to contain toxic wastes, hazardous materials, or undesirable substances injurious to the health of occupants living or working in or around the subject Property. Tenant shall not place, deposit, install, store or maintain any Hazardous Materials on the Leased Premises and acknowledges that Tenant shall be responsible for the cost and expense of clean up, and damages to Landlord, if Tenant shall violate this prohibition. The cost and expense of such clean up may be substantial. Tenant further acknowledges and agrees that Tenant shall look solely to experts and professionals selected by Landlord to advise Tenant and Landlord with respect to the condition of the Property. Tenant hereby agrees to indemnify, defend, and hold Landlord harmless of and from any and all liability, claim, debt, damage, cost, or expense, including reasonable attorneys' fees, related to or arising out of or in any way connected to Hazardous Materials and/or toxic wastes and/or any other undesirable substances affecting the Property or Landlord’s adjacent property and facilities.

24. **BROKER’S FEE.** Neither the Landlord nor Tenant utilized a broker’s service in this matter. Both Landlord and Tenant affirmatively represent to the other that neither party retained or contracted with a broker during any portion of the negotiations leading up to the execution of this Lease.

25. **NOTICES.** Notices required to be provided in accordance with this Lease shall be in writing and delivered to the other non-noticing party via certified mail to the following:
Notice to Tenant:  
City of Hutto  
401 W. Front Street  
Hutto, Texas 78634  
Attention: City Manager  

Notice to Landlord:  
Starmark Animal Behavior Center, Inc.  
200 County Road 197  
Hutto, Texas 78634  
Attention: Keith Benson, President  

26. **DEFAULT BY LANDLORD.** In the event of breach by Landlord of any covenant, warranty, term or obligation of this Lease, then Landlord’s failure to cure same or commence a good faith effort to cure same within 30 days after written notice thereof by Tenant shall be considered a default and shall entitle Tenant as its sole remedy to terminate this Lease.

27. **RIGHT OF ENTRY.** Landlord shall have the right at any time to enter the Leased Premises: (a) to inspect the general condition and state of repair thereof; (b) to make repairs required or permitted under this Lease; or (c) for any other reasonable purpose. Tenant shall provide to Landlord keys and access codes to permit Landlord’s entry onto the Leased Premises in Tenant’s absence. In the event of disturbance or breach of the peace of any kind, Landlord shall have authority to temporarily lock the facility and deny access to the Leased Premises to the public, including limiting or denying access to any person involved in such disturbances. In the event any of the foregoing actions are taken by the Landlord, the Landlord shall immediately notify the Tenant by telephone to the person designated by Tenant to receive such notices.

28. **WAIVER OF BREACH.** The waiver by Landlord of any breach of any provision of this Lease shall not constitute a continuing waiver or a waiver of any subsequent breach of the same or a different provision of this Lease.

29. **TIME OF ESSENCE.** Time is expressly declared to be of the essence in this Lease.

30. **BINDING ON HEIRS AND ASSIGNS.** All provisions of this Lease shall extend to and bind, or inure to the benefit not only of the parties to this Lease but to each and every one of the heirs, executors, representatives, successors, and assigns of Landlord and Tenant.

31. **RIGHTS AND REMEDIES CUMULATIVE.** The rights and remedies by this Lease are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. Said rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance, or otherwise.

32. **TEXAS LAW TO APPLY.** This agreement shall be construed under and in accordance with the laws of the State of Texas. Venue shall lie and be exclusively in Williamson County, Texas.

33. **LEGAL CONSTRUCTION.** In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this agreement shall be construed to substitute for such invalid, illegal or unenforceable provision a provision that is as similar in meaning and effect as possible, but that is valid, legal and enforceable.

34. **PRIOR AGREEMENTS SUPERSEDED.** This agreement constitutes the sole and only agreement of the
parties to this Lease and supersedes any prior understandings or written or oral agreements between the parties respecting the subject matter of this Lease.

35. **AMENDMENT.** No amendment, modification, or alteration of the terms hereof shall be binding unless it is in writing, dated subsequent to the date hereof, and duly executed by the parties.

36. **ATTORNEY'S FEES.** Any signatory to this Lease who is the prevailing party in any legal proceeding against any other signatory brought under or with relation to this Lease or this transaction shall be additionally entitled to recover court costs, reasonable attorney fees, and all other out-of-pocket costs of litigation, including deposition, travel and witness costs, from the non-prevailing party.

37. **SPECIAL PROVISIONS.**

   a. Any renovation costs deemed necessary by the Tenant for any renovations to any of the improvements to be constructed by Tenant as set forth in this Lease will be paid by Tenant. Solely to the extent deemed necessary or desirable by the Tenant, and to the extent such renovations receive Landlord’s prior written approval as herein required and are consistent with the terms set forth in this Lease, Tenant may remodel, renovate and improve the interior of any building constructed for the Tenant’s use.

   b. Each of the parties hereto represent to the other that this Lease represents the binding agreement of such party and that it has received all consents and approvals as may be required by law, including in the case of the Tenant, the approval of the Hutto City Council.

38. **TENANT’S RIGHT OF FIRST REFUSAL.** The following provision shall be in force during the period beginning on the date of execution of this Lease and ending upon the earlier of (i) the seventh anniversary of the date of execution of this Lease, or (ii) the earlier termination of this Lease (the “Refusal Period”). Landlord hereby grants to Tenant, its successors, legal representatives and assigns a right of first refusal (the “Right of First Refusal”) to acquire the Leased Premises if, during the Refusal Period, Landlord (including Landlord’s assigns, subsidiaries, parents, affiliates or successors in interest with respect to the Property) receives from any other party a bona-fide offer to purchase the Property (or any portion thereof) on terms acceptable to Landlord that Landlord desires to accept (the “Offer”). Landlord shall, as a condition precedent to its acceptance of an Offer during the Refusal Period, deliver to Tenant a written notice (the “Offer Notice”) which includes a copy of the Offer. The Offer Notice must be given not less than sixty (60) days prior to the anticipated closing date of such sale. Tenant shall have the option, for a period of thirty (30) days after receipt of the Offer Notice, to elect to accept such sale and purchase on substantially the same terms and conditions as are set forth in the Offer. Such election shall be by delivery of written notice to Landlord prior to the expiration of such 30-day period (the “Acceptance Notice”). If Tenant does not exercise such option and deliver the Acceptance Notice to Landlord prior to the expiration of such 30-day period, Tenant shall be deemed to have elected to decline the Offer, and Landlord shall, for a period of one hundred eighty (180) days following the expiration of such 30-day period (or such longer period as may be agreed upon by the parties), be free to consummate such sale referred to in the Offer strictly in accordance with the terms of the Offer. If such transaction is not completed within such 180-day period, and Landlord nonetheless desire to sell the Property during the Refusal Period, Landlord must again comply with the provisions of this Section in connection with any proposed sale of the Property (or portion thereof). Notwithstanding anything herein to the contrary, if a sale of the Leased Premises or portion thereof has not occurred at the expiration of the Refusal Period, then this Section and the Right of First Refusal described herein shall be void and of no further force or effect and Tenant shall have no further Right of First Refusal to purchase any portion of the Leased Premises.
39. **QUIET ENJOYMENT.** Landlord agrees that upon Tenant tendering performance as set forth in this Lease, Tenant will peaceably and quietly have, hold and enjoy the rented premises for the agreed term.

**EXECUTED** this the ____ day of _________________ 2015, to be effective as of the ____ day of _________________ 2015.

**Landlord:**  
Starmark Animal Behavior Center, Inc.

**By:** ____________________________  
Keith Benson, President

**Tenant:**  
City of Hutto (Tenant)

**By:** ____________________________  
Name: ____________________________  
Title: ____________________________
EXHIBIT "A"
Description of Leased Premises
Consideration and possible action on a resolution concerning an agreement with Al Clawson Disposal, Inc. as exclusive provider of Solid Waste and Recycling services for residential and commercial customers.

STRATEGIC GUIDE POLICY: Service Delivery

ITEM BACKGROUND:
The City of Hutto first contracted with Al Clawson Disposal Inc. (ACDI) in 2002 to provide residential sanitation services for the citizens of Hutto. The City conducted a formal bid process in 2006 and again selected ACDI for residential services. The City currently operates under the 2006 agreement which expires on January 31, 2016.

Earlier this year, City staff drafted a Request for Proposals (RFP) in order to solicit competitive pricing and services and to enter into a new solid waste and recycling contract. The draft RFP was reviewed by the Council Growth Guidance Committee in September. The staff evaluation team reviewed the seven submittals and recommends ACDI because of the cost, service history, reputation, and experience.

In addition to residential services, the proposed contract names ACDI as the sole provider for commercial services. Currently, seven (7) companies operate under a franchise agreement through the City to service commercial accounts. Those commercial franchise agreements expire on July 31, 2017. By shifting services to a single provider, the City is able to reduce costs for residential customers, and the City anticipates this will result in savings for most commercial accounts.

The proposed contract will progress the City towards its strategic goal of 100% Recycling Participation by including commercial recycling services in the City as it offers weekly recycling pick-up for residential customers and includes a variety of options for commercial accounts. In addition, the City will offer two different cart size options for residents in order to better meet their needs.

ACDI has established a strong relationship with the City and its residents. According to the 2014 Citizen Survey, 87% of residents said they were satisfied or very satisfied with the level of service provided by ACDI. ACDI has demonstrated its ability to grow with the City and its leadership is flexible and open to trying new things. The City has implemented its curbside recycling program
under ACDI and will continue to explore new opportunities fulfill the Council's long-range goals.

**BUDGETARY AND FINANCIAL SUMMARY:**
The current monthly cost for solid waste and recycling services to Hutto residential customers is **$17.79**, inclusive of all fees and charges. ACDI has proposed three (3) options for Council consideration and direction which are provided in greater detail in Rate Option Attachment. All 3 options also include opportunity for customers to reduce cart size from 95 gallons to 65 gallons at a discounted rate. Additionally, ACDI will reimburse the City for previously purchased Recycle Carts in the amount of $131,122.80.

**OPTION 1:**
Provides for Weekly Solid Waste (Cart Only) and Weekly Recycling

Monthly cost for 95 gallon cart = **$15.49**, Monthly cost for 65 gallon cart = **$13.20**

**OPTION 2:**
Provides for Weekly Solid Waste and Weekly Recycling, Monthly Bulky Pickup

Monthly cost for 95 gallon cart = **$16.01**, Monthly cost for 65 gallon cart = **$13.20**

**OPTION 3:**
Provides for Weekly Solid Waste (No Limit) and Weekly Recycling

Monthly cost for 95 gallon cart = **$16.47**, Monthly cost for 65 gallon cart = **$13.20**

**RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:**
Reviewed by Growth Guidance Committee.

**CITY ATTORNEY REVIEW:**
The City Attorney has approved the process as to form.

**STAFF RECOMMENDATION:**
Staff recommends approval of the exclusive agreement with Al Clawson Disposal, Inc. for Solid Waste and Recycling Services for residential and commercial customers.

**SUPPORTING MATERIAL:**
1. Resolution - Solid Waste & Recycling Services
2. Rate Option Attachment
3. Agreement - Al Clawson Disposal 2015
4. Exhibit B - Clawson Disposal (confidential redacted)
RESOLUTION NO. __________

A RESOLUTION OF THE CITY OF HUTTO, TEXAS AUTHORIZING AN AGREEMENT WITH AL CLAWSON DISPOSAL, INC. FOR COLLECTION AND DISPOSAL OF SOLID WASTE AND RECYCLING SERVICES.

WHEREAS, the City of Hutto ("City") and Al Clawson Disposal, Inc. ("Clawson") have a mutual intent and understanding with respect to the collection and disposal of solid waste and recycling services for the City, and

WHEREAS, the City recognizes the need for collection and disposal of solid waste and recycling services and Clawson possesses the resources and expertise to deliver said services to the City, and

WHEREAS, the City and Clawson wish to enter into an Agreement outlining their mutual understanding and agreement to work cooperatively and in good faith in respect to collection and disposal of solid waste and recycling services for the City by Clawson,

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF HUTTO, TEXAS,

That the Mayor is hereby authorized and directed to execute on behalf of the City an Agreement with Al Clawson Disposal, Inc.

The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Resolution was adopted was posted and that such meeting was open to the public as required by law at all times during which this Resolution and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

RESOLVED this 17th day of December, 2015.

CITY OF HUTTO, TEXAS

______________________________
Debbie Holland, Mayor

ATTEST:

______________________________
Seth Gipson, City Secretary
# RFP 15-12 Solid Waste & Recycling Services

## Residential Rate Options

<table>
<thead>
<tr>
<th>Option 1</th>
<th>95 Gallon</th>
<th>65 Gallon</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekly Solid Waste CART ONLY</td>
<td>$9.75</td>
<td>$8.40</td>
</tr>
<tr>
<td>Weekly Recycle</td>
<td>$3.75</td>
<td>$3.10</td>
</tr>
<tr>
<td>Monthly Bulky Waste Pick-Up</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Monthly Cost</strong></td>
<td><strong>$13.50</strong></td>
<td><strong>$11.50</strong></td>
</tr>
<tr>
<td>Street Maintenance</td>
<td>$0.81</td>
<td>$0.69</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>$1.18</td>
<td>$1.01</td>
</tr>
<tr>
<td><strong>Total Cost for Customer</strong></td>
<td><strong>$15.49</strong></td>
<td><strong>$13.20</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Option 2</th>
<th>95 Gallon</th>
<th>65 Gallon</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekly Solid Waste</td>
<td>$9.75</td>
<td>$8.40</td>
</tr>
<tr>
<td>Weekly Recycle</td>
<td>$3.75</td>
<td>$3.10</td>
</tr>
<tr>
<td>Monthly Bulky Waste Pick-Up</td>
<td>$0.45</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Monthly Cost</strong></td>
<td><strong>$13.95</strong></td>
<td><strong>$11.50</strong></td>
</tr>
<tr>
<td>Street Maintenance 6%</td>
<td>$0.84</td>
<td>$0.69</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>$1.22</td>
<td>$1.01</td>
</tr>
<tr>
<td><strong>Total Cost for Customer</strong></td>
<td><strong>$16.01</strong></td>
<td><strong>$13.20</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Option 3</th>
<th>95 Gallon</th>
<th>65 Gallon</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekly Solid Waste No Limit</td>
<td>$10.60</td>
<td>$8.40</td>
</tr>
<tr>
<td>Weekly Recycle</td>
<td>$3.75</td>
<td>$3.10</td>
</tr>
<tr>
<td>Monthly Bulky Waste Pick-Up</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Total Monthly Cost</strong></td>
<td><strong>$14.35</strong></td>
<td><strong>$11.50</strong></td>
</tr>
<tr>
<td>Street Maintenance</td>
<td>$0.86</td>
<td>$0.69</td>
</tr>
<tr>
<td>Sales Tax</td>
<td>$1.26</td>
<td>$1.01</td>
</tr>
<tr>
<td><strong>Total Cost for Customer</strong></td>
<td><strong>$16.47</strong></td>
<td><strong>$13.20</strong></td>
</tr>
</tbody>
</table>

## Current Charges

<table>
<thead>
<tr>
<th></th>
<th>95 Gallon</th>
<th>65 Gallon</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekly Solid Waste No Limit</td>
<td>$13.25</td>
<td>n/a</td>
</tr>
<tr>
<td>Bi - Weekly Recycle</td>
<td>$1.00</td>
<td>n/a</td>
</tr>
<tr>
<td>Monthly Bulky Waste Pick-Up</td>
<td>$ -</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Total Monthly Cost</strong></td>
<td><strong>$14.25</strong></td>
<td><strong>$ -</strong></td>
</tr>
<tr>
<td>Fuel Surcharge</td>
<td>$0.50</td>
<td>n/a</td>
</tr>
<tr>
<td>Street Maintenance</td>
<td>$0.93</td>
<td>n/a</td>
</tr>
<tr>
<td>Recycle Cart</td>
<td>$0.75</td>
<td>n/a</td>
</tr>
<tr>
<td>Sales Tax 8.25</td>
<td>$1.36</td>
<td>n/a</td>
</tr>
<tr>
<td><strong>Total Cost for Customer</strong></td>
<td><strong>$17.79</strong></td>
<td><strong>$ -</strong></td>
</tr>
</tbody>
</table>
CONTRACT FOR SOLID WASTE AND RECYCLING SERVICE

This Contract for Solid Waste and Recycling Services ("Agreement") is made, entered into, and effective as of the 1st day of February, 2016 ("Effective Date"), by and between the City of Hutto, a Texas home-rule municipal corporation ("City"), and Al Clawson Disposal, Inc, ("Contractor").

WITNESSETH:

WHEREAS, in 2015 Contractor and its competitors submitted competitive proposals and bids to provide Refuse collection and Disposal within the City and to perform incidental work (the “Services”);

WHEREAS, City negotiated in good faith with Contractor and its competitors for the Services;

WHEREAS, City granted Contractor a franchise to use the streets and public ways for a five year term;

WHEREAS, City and Contractor entered into a Contract for Solid Waste and Recycling Services, providing for Contractor to have a seven year exclusive contract to provide the Services within the City;

WHEREAS, Contractor has provided the Services in a good and satisfactory manner;

WHEREAS, Contractor desires to obtain a new franchise and this contract for services, and to continue providing solid waste and refuse collection and disposal service within the City under the franchise and pursuant to this Agreement;

WHEREAS, the City Council finds and determines the contract and offer made by the Contractor to renew the Agreement offers competitive costs and provides for acceptable services, and standards for performance;

WHEREAS, the Council finds this Agreement is in the best interest of the public and provides for good and acceptable services within the City at reasonable costs; and

WHEREAS, the award, grant and renewal of this Agreement is authorized by State law, and by the franchise granted to Contractor in compliance with the City Charter;

NOW, THEREFORE, in consideration of the following mutual agreements and covenants, it is understood and agreed by and between the parties hereto as follows:

1. The City Charter requires, among other things, that persons, firms and entities may not use or occupy the city streets and alleys to provide utility or public services to property adjacent to such streets and alleys unless first granted a franchise, license or permit by the City. Contractor has been granted an exclusive franchise and license to use the City streets and public right-of-ways to provide the services authorized pursuant to this Agreement. The term of such franchise is seven years; provided the Council may by ordinance grant extensions of the franchise for periods of two years so long as all extensions granted do not exceed a total of six years. The limitation on the extension of the franchise does not imply the Council cannot grant a new franchise to the Company upon the expiration of the franchise.

2. Contractor is hereby granted the sole and exclusive contract by the City to provide Solid Waste
collection and disposal services within the territorial jurisdiction of the City. Contractor is also granted a contract to provide recycling services within the City, and all recycling, collection and disposal services shall be provided in compliance with this Contract and Exhibit “A”. Contractor shall furnish all personnel, labor, equipment, trucks, landfill, and all other items necessary and useful to provide recycling services, and refuse collection, removal and disposal services, for all residential and commercial customers as specified, and to perform all of the work called for and described in the contract documents.

3. The contract documents shall consist of and include the following documents, and this Agreement hereby expressly incorporates the same herein as if set forth verbatim herein:

   a. The Solid Waste Collection and Disposal General Conditions, attached hereto and incorporated herein for all purposes as Exhibit “A”;

   b. Attachment 1 to Exhibit “A”;

   c. Contractor’s proposal document submitted in response to Request for Proposals 15-12 Solid Waste and Recycling Services as Exhibit “B”;

   d. The Resolution authorizing and approving this Agreement;

   e. Certificates of Insurance; and

   f. Written addenda and amendments to the foregoing documents agreed to by Contractor and approved by the City Council.

4. All provisions of the contract documents shall be strictly complied with and conformed to by Contractor, and no amendment to this Agreement shall be made except upon the written consent of the parties, which consents shall not be unreasonably withheld. No amendment shall be construed to release either party from any obligation of the contract documents except as specifically provided for in such amendment.

5. This Agreement is entered into subject to the following conditions:

   a. Contractor shall procure and keep in full force and effect throughout the term of this Agreement all of the insurance policies specified in, and required by, the Contract Documents.

   b. Contractor shall not be liable for the failure to perform its duties if such failure is caused by a catastrophe, riot, war, government order or regulation, strike, fire, accident, act of God, or similar or different contingency beyond the reasonable control of the Contractor; provided that Contractor shall act in a prompt and timely manner to cure any such impediment or failure to perform.

   c. In the event that any provision or portion thereof of any contract document shall be found to be invalid or unenforceable, then, such provisions or portion shall be reformed in accordance with the applicable laws. The invalidity or unenforceability of any provision or portion of any contract document shall not affect the validity or enforceability of any
other provision or portion thereof within the contract document; provided that, if Contractor seeks to invalidate or void any term or provision of this Agreement, this Agreement shall, at the sole discretion of the City, be terminated and become null and void.

d. Contractor shall pay a license, permit and franchise fee to the City, during the initial and any extended term of this Agreement, as provided in the Franchise.

6. The City may initiate, and may require Contractor to provide, expanded recycling or green waste services. The City may require such services to begin at anytime during the term of this Agreement. The City may require such services to be provided at one of the levels of service proposed by Contractor during the negotiation of this Agreement, or any combination thereof. In such event, if the City and Contractor cannot agree on the recycling services to be provided, or upon rates and charges therefore acceptable to the City, this Agreement and the Franchise granted to Contractor may be terminated; provided the City may not terminate this Agreement pursuant to this paragraph prior to the third anniversary of this Agreement.

IN WITNESS WHEREOF, we, the contracting parties, by our fully authorized agents, hereto affix our signatures and seals at _____, Texas, as of this the ______ day of __________, 20____.

City of Hutto

By: __________________________
Name: Deborah Holland
Title: Mayor

Attest:

By: __________________________
Name: Seth Gibson
Title: City Secretary

Al Clawson Disposal, Inc.

By: __________________________
Name: Troy Clawson
Title: Vice President

By: __________________________
Name: Tanya Clawson
Title: Secretary
SOLID WASTE AND RECYCLING SERVICE
GENERAL SPECIFICATION

1.00 DEFINITIONS
1.01 Bulky Waste
1.02 Bundle
1.03 Cart(s)
1.04 City
1.05 Commercial
1.06 Construction Debris
1.07 Container
1.08 Contract Documents
1.09 Contract Year
1.10 Contractor
1.11 Customer
1.12 Dead Animals
1.13 Disposal Site
1.14 Garbage
1.15 Hazardous Waste
1.16 Landfill
1.17 Multi-Family
1.18 Producer
1.19 Recyclable Material
1.20 Recycling
1.21 Refuse
1.22 Residential and Commercial Refuse
1.23 Residential Unit
1.24 Rubbish
1.25 Solid Waste
1.26 Stable Matter

2.00 SCOPE OF WORK

3.00 TYPE OF COLLECTION
3.01 Services Provided
3.02 Location of Containers, Bags, and Bundles for Collection
3.03 Recycling Services
3.04 Performance Standards

4.00 OPERATION
4.01 Hours of Operation
4.02 Routes of Collection
4.03 Holidays
4.04 Complaints
4.05 Collection Equipment
1.00 DEFINITIONS.

1.01 Bulky Waste - Stoves, refrigerators, hot water heater, washer and dryer machines, furniture and other similar household waste materials.

1.02 Bundle - Tree, shrub and brush trimmings or newspaper and magazines securely tied together, forming an easily handled package not exceeding four feet in length or 50 pounds in weight.

1.03 Cart(s) - Waste receptacle provided by the Contractor not to exceed ninety-five (95) gallon capacity.

1.04 City - City of Hutto.

1.05 Commercial - any retail, commercial, industrial, manufacturing or multi-family use or service. This definition and category includes all businesses and places that generate Refuse and service units, other than a "Residential Unit" as hereinafter defined.

1.06 Construction Debris - Waste building materials resulting from construction remodeling, repair or
demolition operations.

1.07a **Container** - A receptacle with a capacity of greater than 20 gallons, but less than 35 gallons, constructed of plastic, metal or fiberglass, having handles of adequate strength for lifting, and having a tight fitting lid capable of preventing entrance into the container by vectors. The top of the container shall have a diameter greater than or equal to that of the base. The total weight of a container and its contents shall not exceed 60 pounds.

1.07b **Container Recycle** - A receptacle provided by the Contractor not to exceed 95 gallons.

1.08 **Contract Documents** - The General Specifications, the Rates for Collection and Disposal of Refuse, Certificates of Insurance, and any addenda for changes to the foregoing documents agreed to by the City and the Contractor.

1.09 **Contract Year** - Each 365 or 366 day period during the term hereof commencing upon the Commencement Date of the agreement and each anniversary thereafter and ending the day prior to the next such anniversary date.

1.10 **Contractor** - The person, corporation or partnership performing the Refuse collection and disposal under contract with the City.

1.11 **Customer** - An occupant of a residential, commercial or industrial unit or property within the City who generates Refuse.

1.12 **Dead Animals** - Animals, or portions thereof, any and all household animals, less than 10 pounds in weight, that have expired from any cause, except those slaughtered or killed for human use.

1.13 **Disposal Site** - A refuse depository licensed or permitted by the State of Texas, including but not limited to, sanitary landfills, transfer stations, incinerators, and waste processing/separation centers licensed, permitted, or approved to receive for processing or final disposal of refuse and Dead Animals by all governmental bodies and agencies having jurisdiction and requiring such licenses, permits or approvals.

1.14 **Garbage** - Any and all dead animals of less than 10 pounds in weight, except those slaughtered for human consumption; every accumulation of waste (animal, vegetable and/or other matter) that results from the preparation, processing, consumption, dealing in, handling, packing, canning, storage, transportation, decay or decomposition of meats, fish, fowl, birds, fruits, grains or other animal or vegetable matter (including, but not by way of limitation, used tin cans and other food containers, and all putrescible or easily decomposable waste animal or vegetable matter which is likely to attract flies or rodents), except (in all cases) any matter included in the definition of Bulky Waste, Construction Debris, Dead Animals, Hazardous Waste, Rubbish or Stable Matter.

1.15 **Hazardous Waste** - Any chemical, compound, mixture, substance or article which is designated by the United States Environmental Protection Agency, or appropriate agency of the state, to be "hazardous" as that term is defined by or pursuant to Federal or State law.

1.16 **Landfill** - A permitted sanitary landfill of the Contractor's selection.
1.17 **Multi-Family** - includes all apartment projects and residential dwelling containing three or more units designed and intended for occupancy by a single family.

1.18 **Producer** - An occupant of a Residential or Commercial Unit who generates Refuse.

1.19 **Recyclable Material** - This term shall mean and include the following materials, and none other: newsprint, cardboard, glass, aluminum cans, steel food cans and plastic (#1 through #7).

1.20 **Recycling** - "Recycle" or "Recycling" means any process or portion thereof by which solid waste or materials which would otherwise become solid waste are separated, collected and processed for reuse or returned to use or to market in the form of raw materials or products.

1.21 **Refuse** - This term means and includes all solid waste and debris that is not Hazardous Materials, including but not limited to Residential and Commercial Refuse, Bulky Waste, Construction Debris, Garbage, Rubbish and Stable Matter generated at a Residential or Commercial Unit, or a job site unless the context otherwise requires.

1.22 **Residential and Commercial Refuse** - All garbage and rubbish generated by a Producer at a residential, commercial or industrial occupied property within the City.

1.23 **Residential Unit** - A single family dwelling and each unit of a multi-family dwelling having no more than three (3) units within the corporate limits of the City. A Residential Unit shall be deemed occupied when water services are being supplied thereto; except when shown otherwise. A garage apartment is separate residential unit.

1.24 **Rubbish** - All waste wood, wood products, tree trimmings, grass cutting, dead plants, weeds, leaves, dead trees or branches thereof, chips, shavings, sawdust, printed matter, used and discarded shoes and boots, combustible waste pulp and other products, such as those used for packaging, or wrapping crockery and glass, ashes, cinders, floor sweeping, glass, mineral or metallic substances, and any and all other waste materials not included in the definition of Bulky Waste, Construction Debris, Dead Animals, Garbage, Hazardous Waste or Stable Matter; provided that organic materials, e.g. grass, weeds, flowers, bushes and tree branches resulting from work performed at a Residential Unit or an existing business, by a lawn maintenance or tree trimming service may be disposed of by the lawn maintenance or tree trimming service.

1.25 **Solid Waste** - means garbage, rubbish, sludge from a wastewater treatment plant, water supply treatment plant, or air pollution control facility, and other discarded material, including solid, liquid, semisolid, or contained gaseous material resulting from industrial, municipal, commercial, mining, and agricultural operations and from community and industrial activities, but does not include:

(A) Solid or dissolved material in domestic sewage or irrigation return flows or industrial discharges subject to regulation by permit issued under Chapter 26, Texas Water Code.

(B) Soil, dirt, rock, sand, and other natural or man-made inert solid materials used to fill land if the object of the fill is to make the land suitable for surface improvement construction; or
(C) Waste materials that result from activities associated with the exploration, development, or production of oil or gas and are subject to control by the Railroad Commission of Texas.

1.26 **Stable Matter** - All manure and other waste matter normally accumulated in or about a stable, or any animal, livestock or poultry enclosure, and resulting from the keeping of animals, poultry or livestock.

2.00 **SCOPE OF WORK.** The work under this Contract shall consist of the collection and disposal of Residential and Commercial Refuse for all residential, commercial and industrial Customers located within the City, including all the supervision, materials, equipment, labor and all other items necessary to complete said work in accordance with the Contract Documents.

3.00 **TYPE OF COLLECTION.**

3.01 **Service Provided.**

(a) Contractor shall provide curbside collection of garbage for Residential Units one (1) time per week. No limits shall be enforced for: the first collection following a holiday or the collection week between December 25 and January 1 of each year. Carts, Containers, Bags and Bundles shall be placed at curbside by 7:00 a.m. on the designated collection day. Contractor will provide and maintain one 95 gallon cart or one 65 gallon cart, for each Residential Unit. Collections will include small appliances and small items of furniture, e.g. blenders, microwave ovens, small televisions, water heaters (small enough for one person to easily lift), broken down boxes, and yard clippings. No rocks, dirt, bricks, large furniture, car batteries, oil, oil filters, liquids, or hazardous chemicals will be collected in curbside pickup.

(b) Contractor shall provide curbside collection of recycling for Residential Units one (1) time per week. Carts shall be placed at curbside by 7:00 a.m. on the designated collection day. Contractor will provide and maintain one 95 gallon cart or one 65 gallon cart, for each Residential Unit. Collections will include the following materials: newsprint, cardboard, glass, aluminum cans, steel food cans, and plastic (#1 through #7).

(c) The contractor shall provide for the special collection of hauling from Residential Units of Bulky Waste, and Stable Matter _____ per _________. Also, the Contractor may provide for the special collection of Dead Animals over ten (10) pounds at Residential or Commercial Units at its sole discretion and upon such terms as Contractor shall specify provided that the City or any Residential or Commercial Unit may contract with any third party for the collection, hauling and disposal of any such dead animal.

(d) Contractor shall provide an on call/as needed collection of garbage for Residential Units.

(e) Contractor shall provide no limits following a move-out or move-in that has been prescheduled with the Contractor in accordance to Tenant Clean Out.

(f) Contractor shall provide collection service by use of a dumpster for the collection of multi-family, commercial and industrial refuse and waste, to multi-family and the larger commercial and industrial units according to the contract rate. In those instances where
the Customer requires additional service, the Contractor shall provide additional collection frequency, multiple collections and Roll-Off Containers according to individual agreement. As appropriate and reasonable given the volume of refuse, Contractor will provide Carts to smaller Commercial and Industrial Units. Contractor will provide hand load service to Commercial Units on an as needed basis. Contractor shall phase in commercial service and complete account transfers by July 31, 2017.

(g) Contractor shall offer recycling service to commercial accounts at a size and frequency that meets the requirements of the Customer. Collections will include the following materials: newsprint, cardboard, glass, aluminum cans, steel food cans, and plastic (#1 through #7).

3.02 Location of Carts, Containers and Bundles for Collection. Each Cart, Container, Bag and Bundle shall be placed at curbside or alley for collection. Curbside refers to that portion of right-of-way adjacent to paved or traveled City Roadways (including alleys). Carts, Containers, Bags and Bundles shall be placed as close to the roadway as practicable to an access point for the collection vehicle. Contractor may decline to collect any Cart, Container, Bag or Bundle not so placed at the curb or any loose Refuse not in a cart, container, bag, bin or bundle.

3.03 Recycling Services - Contractor will provide for special collection of recyclable materials for all Residential or Commercial Units. Contractor shall collect recyclable materials as part of the Recycling Services, which shall be provided on the same day as refuse collection, or on another day of the week.

3.04 Performance Standards. The following performance goals and standards shall be applicable for the purpose of contract monitoring and performance; enhancing sanitary and aesthetic living conditions; protecting the environment; delivering consistent, reliable, convenient and safe services; providing respectful, friendly, responsive communications with customers; and showing a continuing commitment to the community.

(a) Drivers and trash collectors will place residential containers (including any lids) on curb in an upright position.

(b) Drivers and trash collectors will not leave loose trash in the street or yards of customers; if trash falls out of the cans or the trucks, the collectors shall understand the need to pick up the litter.

(c) Drivers will maintain a consistent route schedule so that customers can expect their garbage and/or recycling to be picked up at approximately the same time each day.

(d) Contractor will be responsive to customer complaints and concerns, and customers will be treated with respect and top priority; if a driver misses a pickup, the firm will be committed to returning as soon as possible to collect the trash, with a maximum twenty-four (24) hour response time.

(e) Contractor shall ensure that staff is available by phone Monday-Friday, 8 a.m.-5 p.m. excluding holidays (as noted in 4.03)
Contractor will be an involved member of the community, assisting with community events, neighborhood cleanup initiatives, recycling and solid waste disposal education and other community enrichment programs.

4.00 **OPERATION.**

4.01 **Hours of Operation.** Collection of Residential Refuse shall not start before 7:00 a.m. or continue after 7:00 p.m. on the same day. Exceptions to collection hours shall be effected only upon the mutual agreement of the City and Contractor, or when Contractor reasonably determines that an exception is necessary in order to complete collection on an existing collection route due to unusual circumstances. Commercial refuse and waste may be collected at anytime, around the clock.

4.02 **Routes of Collection.** Collection routes shall be established by the Contractor. Contractor shall submit a map designating the collection routes to the City for their approval, which approval shall not be unreasonably withheld. The contractor may from time to time propose to the City for approval changes in routes or days of collection, which approval shall not be unreasonably withheld. Upon City's approval of the proposed changes, City shall promptly give written or published notice to the affected Residential Units.

4.03 **Holidays.** The following shall be holidays for purposes of this Contract:

- New Year's Day
- Independence Day
- Thanksgiving Day
- Christmas Day

Contractor may decide to observe any or all of the above mentioned holidays by suspension of collection service on the holiday, but such decision in no manner relieves Contractor of his obligation to provide collection service at least once per week.

4.04 **Complaints.** All complaints shall be made directly to the Contractor and shall be given prompt and courteous attention. In the case of alleged missed scheduled collections, the Contractor shall investigate and, if such allegations are verified, shall arrange for the collection of the Refuse not collected within 24-hours after the complaint is received. The contractor shall keep and maintain a record of all complaints received during the Term and any extended Term of this Contract.

4.05 **Collection Equipment.** The Contractor shall provide an adequate number of vehicles for regular collection services. All vehicles and other equipment shall be kept in good repair, appearance, and in a sanitary condition at all times. Each vehicle shall have clearly visible on each side the identity and telephone number of the Contractor.

4.06 **Office.** The Contractor shall maintain an office or such other facilities through which he can be contacted. It shall be equipped with sufficient telephones and shall have a responsible person in charge from 8:00 a.m. to 5:00 p.m. on regular collection days.

4.07 **Hauling.** All Refuse hauled by the Contractor shall be so contained, tied or enclosed that leaking, spilling or blowing are minimized.
4.08 **Disposal.** All Refuse collected for disposal by the Contractor shall be hauled to a disposal site. The charge for disposal shall be included in the rate set forth in the proposal for each Residential and Commercial Unit serviced by the Contractors.

4.09 **Notification.** The Contractor shall notify all producers about complaint procedures, rates, regulation, and day(s) for scheduled Refuse collection.

4.10 **Point of Contact.** Contact regarding legal issues shall be expressly between the Contractor and the Director of General Services or the City Manager.

5.00 **LEGAL REQUIREMENTS.** Contractor shall comply with federal, state and local laws and mandates relative to the preparation of Submittals and the services to be provided and all applicable federal laws and regulations. Specifically the services to be provided are expected to be in compliance with the: Americans with Disabilities Act (ADA); Age Discrimination in Employment Act (ADEA); Consolidated Omnibus Budget Reconciliation Act (COBRA); Family and Medical Leave Act (FMLA); Health Portability and Accountability Act of 1996 (HIPAA) and all applicable federal and state requirements, including without limitation, ERISA, the Internal Revenue Code and its corresponding regulations, Uniformed Services Employment and Reemployment Rights Act of 1994 (USERRA), insurance laws and regulations, and state anti-discrimination requirements. All Submittals will be presumed to comply with all applicable laws.

5.01 **Venue.** Both the City and the Contractor agree that venue for any litigation arising from a resulting Agreement shall lie in Williamson County.

6.00 **EFFECTIVE DATE.** This Contract shall be effective upon the execution of the Contract and performance of such Contract shall begin on February 1, 2016.

7.00 **NON-DISCRIMINATION.** The Contractor shall not discriminate against any person because of race, sex, age, creed, color, religion or national origin.

8.00 **INDEMNITY.** Contractor shall indemnify, save harmless and defend the City, its officers, agents, servants, and employees from and against any and all suits, actions, legal proceedings, claims, demands, damages, costs, expenses, attorney’s fees and any and all other costs or fees incident to the performance of the resulting Agreement and arising out of a willful or negligent act or omission of the Contractor, its officers, agents, servants and employees.

8.01 **Liens.** Contractor agrees to and shall indemnify and save harmless the City against any and all liens and encumbrances for all labor, goods and services which may be provided under the resulting Agreement. At the City’s request, the Contractor or subcontractors shall provide a proper release of all liens or satisfactory evidence of freedom from liens shall be delivered to the City.

9.00 **LICENSES AND TAXES.** The Contractor shall obtain all licenses and permits (other than the license and permit granted by the Contract) and promptly pay all taxes required by the City.

10.00 **TERM.** The Contract shall be for a seven (7) year period beginning on February 1, 2016 and ending seven (7) years thereafter. The City and Contractor may mutually agree to renew the
Contract for three (3) additional renewal terms of two (2) years each. Provided that in the absence of such written notice given by the City, upon the expiration of the seven (7) year term, or any extension thereof, this Contract shall continue on a month to month basis. It is specifically proved that the foregoing limit on the extension of this Contract shall not imply that the City cannot, in its discretion, execute another contract on the termination hereof.

11.00 INSURANCE. The Contractor shall at all times during the Contract maintain in full force and effect in Employer's Liability, Workmen's Compensation, Public Liability and Property Damage Insurance. All insurance shall be maintained with insurers licensed and approved to do an insurance business in the State of Texas. Before commencement of work hereunder, the Contractor agrees to furnish the City Certificates of Insurance or other evidence satisfactory to the City to the effect that such insurance has been procured and is in force. The certificates shall contain the following express obligation:

"This is to certify that the policies of insurance described herein have been issued to the insured for whom this certificate is executed and are in force at this time. In the event of cancellation or material change in a policy affecting the certificate holder, thirty (30) days prior written notice will be given the certificate holder."

For the purpose of the contract, the Contractor shall carry the following types of insurance in at least the limits specified below:

<table>
<thead>
<tr>
<th>Coverage's</th>
<th>Limits of Liability</th>
</tr>
</thead>
<tbody>
<tr>
<td>Workmen's Compensation</td>
<td>Statutory</td>
</tr>
<tr>
<td>Employers' Liability</td>
<td>$1,000,000.00</td>
</tr>
<tr>
<td>Bodily Injury Liability</td>
<td>$1,000,000.00 each occurrence</td>
</tr>
<tr>
<td>Except Automobile</td>
<td>$1,000,000.00 aggregate</td>
</tr>
<tr>
<td>Property Damage Liability</td>
<td>$1,000,000.00 each occurrence</td>
</tr>
<tr>
<td>Except Automobile</td>
<td>$1,000,000.00 aggregate</td>
</tr>
<tr>
<td>Automobile Bodily Injury Liability</td>
<td>$1,000,000.00 each person</td>
</tr>
<tr>
<td>Automobile Property Damage Liability</td>
<td>$1,000,000.00 each occurrence</td>
</tr>
<tr>
<td>Excess Umbrella Liability</td>
<td>$1,000,000.00 each occurrence</td>
</tr>
</tbody>
</table>

A Certificate of Insurance from the Contractor to the City must be provided. The City must be named on the Contractor's Insurance Policy as Certificate Holder.

12.00 BASIS AND METHOD OF PAYMENT.

12.01 Rates.

(a) The rates, fees and charges payable to the Contractor for solid waste and recycling services pursuant to this Contract shall be as provided in Appendix No. 1 to this Agreement. Contractor shall not exceed the rates as fixed by the Contract Documents or, as permitted for Commercial Customers by contract with the Customer, as adjusted in accordance with paragraph 12.02.
(b) The rates and fees charged by the City to its residents for such services shall be in the discretion of the City Council and shall include sufficient sums to recover its fees and charges for billing and accounting. The actual rates charged to the residential and commercial customers shall be as set by the City Council from time to time.

(c) The fees payable to the Contractor for service to Residential Units shall be based on the actual count and number of the Residential Units served, and City shall be responsible for collections. The City will pay Contractor the Residential Unit fee, provided in Appendix No. 1, each month for Residential Units receiving service.

(d) For special collection provided by the Contractor pursuant to Section 3.01(b), the charges may be negotiated between the Contractor and Producer prior to collection. If agreement cannot be reached, the matter may be submitted to the City for determination of a reasonable fee.

(e) The refuse collection charges provided by Section 12.01(a)-(b), shall include all disposal and related costs.

(f) Contractor shall make Lump Sum Payment to the City in the amount of $131,122.80 for reimbursement of recycle carts previously purchased by the City. Ownership and obligations of said carts will transfer to Contractor upon payment of specified amount.

12.02 Modification of Rates. The fees which may be charged by the Contractor shall remain in effect until January 31, 2018. Future rate adjustments shall meet the following requirements:

(a) Rate adjustment index based on 80% CPI for Austin-Round Rock-San Marcos, TX, for all Urban Consumers; 20% on Diesel Fuel price index by the United States Department of Energy (DOE); RFP 15-12 Solid Waste and Recycling Services

(b) Rate adjustment requests must be received in writing by June 1 (taking effect October 1) or the Contractor forfeits the right to adjust the rate for the upcoming year;

(c) Rate adjustments are effective only after being passed by the City Council through a revision of Ordinance.

12.03 City to Act as Collector. The City shall submit monthly statements to and collect from all Residential Units for services provided by the Contractor pursuant to Section 3.01(a) and (b), including those accounts that are delinquent. The Contractor shall submit statements to the City for all billings under Section 3.01(a) and (b) for all Residential Units. The Contractor shall bill and collect directly from all Residential Units for the services that are provided pursuant to Section 3.01 (c), (d), and (e). Contractor shall bill and collect directly from all Commercial Units for services that are provided pursuant to Section 3.01(c), (f), and (g). City retains the right to ride with the commercial collection unit once a year to verify the commercial accounts.

12.04 Delinquent and Closed Accounts. The Contractor shall discontinue Refuse collection service at any Residential Unit or Commercial Unit as set forth in written notice sent to it by the City. Upon further notification by the City with respect to a Residential Unit, and upon agreement
between Contractor and a Commercial Customer, the Contractor shall resume Refuse collection on the next regularly scheduled collection day. To the extent, if any, permitted by law, the City shall indemnify and hold the Contractor harmless from all claims, suits, damages, liabilities or expenses (including but not limited to expenses of investigation and attorney's fees) resulting from the Contractor's discontinuing service at any location at the direction of the City. The City will advise Contractor daily of new water connections and disconnections through approved methods.

12.05 **Contractor Billing to City.** The Contractor shall bill the City for services rendered to Residential Units within ten (10) working days following the end of the month and the City shall pay the Contractor on or before the 30th day following the end of said month; provided that Contractor and City will, on either party's request at anytime, audit and confirm the number Residential Units actually being served by Contractor. Such billing and payment shall be based on the rates and schedules set forth in the Contract Documents.

12.06 Commercial Customers and additional services to Residential Units for special collections for which a separate charge is authorized will be billed directly by the Contractor to the customer; provided that Contractor may require advance payment for special collections. The Contractor may charge a late fee (fee shall not be greater than that which is permitted by Texas law) for payments not made in accordance with this prompt payment policy; however, this policy does not apply to payments made by the City in the event:

(a) There is a bona fide dispute between the City and Contractor concerning the supplies, materials, services or equipment delivered or the services performed that causes the payment to be late; or

(b) The terms of a federal agreement, grant, regulation, or statute prevent the City from making a timely payment with Federal Funds; or

(c) There is a bona fide dispute between the Contractor and a subcontractor or between a subcontractor and its suppliers concerning supplies, material, or equipment delivered or the services performed which caused the payment to be late; or

(d) The invoice is not mailed to the City in strict accordance with instructions, if any, on the purchase order or agreement or other such contractual agreement.

13.00 **TRANSFERABILITY OF CONTRACT.** The Contractor shall not accept, sell, transfer or assign its rights or system under the proposed agreement without the approval of the Hutto City Council.

14.00 **RIGHTS OF CONTRACTOR.** The City, during the term of this Contract, shall not enter into any contract with a third party to obtain the services performed by the Contractor under this Contract. The Contractor shall at all times have the right of first refusal to the collection of Dead Animals From Residential Units which right shall be exercised or waived immediately on notice from the Residential Unit, and shall be deemed waived if the Residential Unit so elects upon a lower cost being offered by any third party.
15.00 **OWNERSHIP.** Title to Garbage, Refuse and Dead Animals shall pass to the Contractor when placed in Contractor's collection vehicle, removed by Contractor from a Container, or removed by Contractor from the Customer's premises, whichever last occurs.

16.00 **EXCLUSIONS.** This Contract shall not cover hazardous, toxic or radioactive wastes or substances as currently or in future defined as such by applicable Federal, State or Local laws or regulations, nor be interpreted to prevent the removal of trash or rubbish by the generator of such trash or rubbish. Contractor may contract, but shall not be required, pursuant to this Contract, for hauling human waste or stable matter, hazardous waste, auto parts, rocks, liquids, concrete, sand, gravel, dirt, or construction debris; provided that Contractor shall be responsible for and the Owner of any such materials the Contractor agrees to collect or haul.

17.00 **SUBCONTRACTORS.** Use of Subcontractors or subsidiaries or affiliates of the Contractor, for technical or professional services, shall not be considered an assignment of this agreement; provided that in any such event the Contractor shall be and remain responsible for all services and performance provided under this Contract. However, the City reserves the right to approve in writing the use of specific subcontractors for technical or professional services.

18.00 **RIGHTS OF THE CITY.**

(a) The City shall have the right and option to terminate this Contract, after notice to Contractor and hearing, for breach of this Contract or for inadequate quality of service; provided that Contractor shall be given a thirty (30) day period after the hearing in which to cure such breach or inadequate service. In the event a period for curing such breach or inadequate quality of service is provided, a second hearing shall be held at the expiration of the cure period and this Contract shall not be terminated if it is found that the breach or inadequate quality of service has been cured and resolved during such cure period. In the event the City Council finds, after notice and hearing held at anytime after any previous opportunity to cure, that Contractor has breached this Contract or is providing an inadequate quality of service, the City Council may terminate this Contract. However, if Contractor does not accept this Contract and begin providing the services under this Contract on February 1, 2016, as required to be provided under this Contract, the City may terminate this Contract immediately upon giving written notice to the Contractor.

(b) The City Council shall be entitled to establish the amounts to be billed by the City for the services to be provided pursuant to this Contract, to include the contract fees and charges payable to the Contractor, a fee established by the City Council for the cost of billing and accounting for such services, and any other reasonably related fees and charges.

(c) The City Council shall have the power and authority to regulate any fees and charges established or imposed by the Contractor within the City for any refuse collection and disposal services provided and for which the rates are not established pursuant to this Contract.

19.00 **Prohibitions and Additional Regulations.** The deposit of cinders or ashes in a cart, container, or dumpster is prohibited, unless the person depositing the same shall first insure that no part of such cinders or ashes are lighted, smoldering or burning. No ashes or cinders of any kind shall,
in any event, ever be placed in a cart provided by Contractor. The City and Contractor may adopt additional regulations applicable to refuse and waste disposal that are enforceable by Contractor. In addition, the City reserves all its police powers to regulate by ordinance, rule or regulation, any and all issues with respect to the public health, safety and welfare.

20.00 Recycling. If the City shall, during the term of this Contract, desire to initiate additional Recycling or Green Waste services within the City, Contractor will work with the City to make additional Recycling or Green Waste service available on terms and conditions negotiated between the City and the Contractor. The services and negotiated terms shall not materially differ from those Contractor then has in effect in other cities served by the Contractor pursuant to a contract comparable in scope to this Contract.
Appendix No. 1

CITY OF HUTTO PRICING

RESIDENTIAL SERVICES
*** The following prices are quoted per month and exclusive of sales tax ***

<table>
<thead>
<tr>
<th>OPTION 1</th>
<th>95 Gallon</th>
<th>65 Gallon*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekly Solid Waste CART ONLY</td>
<td>$9.75</td>
<td>$8.40</td>
</tr>
<tr>
<td>Weekly Recycle</td>
<td>$3.75</td>
<td>$3.10</td>
</tr>
<tr>
<td>Monthly Bulky Waste Pick-Up</td>
<td>Included</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Monthly Cost</td>
<td>$13.50</td>
<td>$11.50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OPTION 2</th>
<th>95 Gallon</th>
<th>65 Gallon*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekly Solid Waste</td>
<td>$9.75</td>
<td>$8.40</td>
</tr>
<tr>
<td>Weekly Recycle</td>
<td>$3.75</td>
<td>$3.10</td>
</tr>
<tr>
<td>Weekly Bulky Waste Pick-Up</td>
<td>$0.45</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Monthly Cost</td>
<td>$13.95</td>
<td>$11.50</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OPTION 3</th>
<th>95 Gallon</th>
<th>65 Gallon*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weekly Solid Waste NO LIMIT</td>
<td>$10.60</td>
<td>$8.40</td>
</tr>
<tr>
<td>Weekly Recycle</td>
<td>$3.75</td>
<td>$3.10</td>
</tr>
<tr>
<td>Weekly Bulky Waste Pick-Up</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Total Monthly Cost</td>
<td>$14.35</td>
<td>$11.50</td>
</tr>
</tbody>
</table>

*65 Gallon Carts quoted as CART ONLY and EXCLUDED from the bulky waste and limit options.

BULKY WASTE:

Tenant Clean-Out $150.00
   (Includes up to 10 cubic yards)

On-Call / As Needed $8.75 per pickup
   (Includes up to 3 cubic yards or 6 Carts)
COMMERCIAL SERVICES

*** The following prices are quoted per month exclusive of sales tax / inclusive of 10% franchise fee
***

WEEKLY SOLID WASTE SERVICE:

<table>
<thead>
<tr>
<th>Size</th>
<th>1X/wk</th>
<th>2X/wk</th>
<th>3X/wk</th>
<th>4X/wk</th>
<th>5X/wk</th>
<th>6X/wk</th>
</tr>
</thead>
<tbody>
<tr>
<td>95 gal</td>
<td>$12.19</td>
<td>$18.75</td>
<td>$26.79</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 yd</td>
<td>$61.75</td>
<td>$88.21</td>
<td>$117.61</td>
<td>$147.01</td>
<td>$172.95</td>
<td>$192.17</td>
</tr>
<tr>
<td>3 yd</td>
<td>$73.00</td>
<td>$104.29</td>
<td>$139.05</td>
<td>$173.81</td>
<td>$204.48</td>
<td>$227.20</td>
</tr>
<tr>
<td>4 yd</td>
<td>$84.25</td>
<td>$120.36</td>
<td>$160.48</td>
<td>$200.60</td>
<td>$236.00</td>
<td>$262.22</td>
</tr>
<tr>
<td>6 yd</td>
<td>$106.75</td>
<td>$152.50</td>
<td>$203.33</td>
<td>$254.16</td>
<td>$299.01</td>
<td>$332.23</td>
</tr>
<tr>
<td>8 yd</td>
<td>$129.25</td>
<td>$184.64</td>
<td>$246.19</td>
<td>$307.74</td>
<td>$362.05</td>
<td>$402.28</td>
</tr>
<tr>
<td>10 yd</td>
<td>$151.75</td>
<td>$233.46</td>
<td>$333.51</td>
<td>$444.68</td>
<td>$555.85</td>
<td>$653.94</td>
</tr>
</tbody>
</table>

Delivery Fee $N/A $N/A $N/A
Haul Charge $90.00 $90.00 $90.00
+$36.75/ton +$36.75/ton +$36.75/ton

WEEKLY RECYCLING SERVICE:

<table>
<thead>
<tr>
<th>Size</th>
<th>1X/wk</th>
<th>2X/wk</th>
<th>3X/wk</th>
<th>4X/wk</th>
<th>5X/wk</th>
<th>6X/wk</th>
</tr>
</thead>
<tbody>
<tr>
<td>95 gal</td>
<td>$4.69</td>
<td>$7.22</td>
<td>$10.31</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 yd</td>
<td>$33.96</td>
<td>$48.51</td>
<td>$64.68</td>
<td>$80.85</td>
<td>$95.12</td>
<td>$105.69</td>
</tr>
<tr>
<td>3 yd</td>
<td>$40.15</td>
<td>$57.36</td>
<td>$76.48</td>
<td>$95.60</td>
<td>$112.47</td>
<td>$124.97</td>
</tr>
<tr>
<td>4 yd</td>
<td>$46.34</td>
<td>$66.20</td>
<td>$88.27</td>
<td>$110.31</td>
<td>$129.81</td>
<td>$144.23</td>
</tr>
<tr>
<td>6 yd</td>
<td>$58.71</td>
<td>$83.87</td>
<td>$111.83</td>
<td>$139.79</td>
<td>$164.46</td>
<td>$182.73</td>
</tr>
<tr>
<td>8 yd</td>
<td>$71.09</td>
<td>$101.56</td>
<td>$135.41</td>
<td>$169.26</td>
<td>$199.13</td>
<td>$221.26</td>
</tr>
</tbody>
</table>

BI-WEEKLY COMMERCIAL RECYCLING SERVICE:

<table>
<thead>
<tr>
<th>Size</th>
<th>1X/wk</th>
<th>2X/wk</th>
<th>3X/wk</th>
<th>4X/wk</th>
<th>5X/wk</th>
<th>6X/wk</th>
</tr>
</thead>
<tbody>
<tr>
<td>95 gal</td>
<td>$3.52</td>
<td>$5.42</td>
<td>$7.74</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 yd</td>
<td>$25.47</td>
<td>$36.39</td>
<td>$48.52</td>
<td>$60.65</td>
<td>$71.35</td>
<td>$79.28</td>
</tr>
<tr>
<td>3 yd</td>
<td>$30.11</td>
<td>$43.01</td>
<td>$57.35</td>
<td>$71.69</td>
<td>$84.34</td>
<td>$93.71</td>
</tr>
<tr>
<td>4 yd</td>
<td>$34.76</td>
<td>$49.66</td>
<td>$66.21</td>
<td>$82.76</td>
<td>$97.36</td>
<td>$108.18</td>
</tr>
<tr>
<td>6 yd</td>
<td>$44.03</td>
<td>$62.90</td>
<td>$83.87</td>
<td>$104.84</td>
<td>$123.34</td>
<td>$137.04</td>
</tr>
<tr>
<td>8 yd</td>
<td>$53.32</td>
<td>$76.17</td>
<td>$101.56</td>
<td>$126.95</td>
<td>$149.35</td>
<td>$165.94</td>
</tr>
</tbody>
</table>
MONTHLY COMMERCIAL RECYCLING SERVICE:

<table>
<thead>
<tr>
<th>Size</th>
<th>1X/wk</th>
<th>2X/wk</th>
<th>3X/wk</th>
<th>4X/wk</th>
<th>5X/wk</th>
<th>6X/wk</th>
</tr>
</thead>
<tbody>
<tr>
<td>95 gal</td>
<td>$2.35</td>
<td>$3.62</td>
<td>$5.17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 yd</td>
<td>$16.98</td>
<td>$24.26</td>
<td>$32.35</td>
<td>$40.44</td>
<td>$47.58</td>
<td>$52.87</td>
</tr>
<tr>
<td>3 yd</td>
<td>$20.08</td>
<td>$28.69</td>
<td>$38.25</td>
<td>$47.81</td>
<td>$56.25</td>
<td>$62.50</td>
</tr>
<tr>
<td>4 yd</td>
<td>$23.17</td>
<td>$33.10</td>
<td>$44.13</td>
<td>$55.16</td>
<td>$64.89</td>
<td>$72.10</td>
</tr>
<tr>
<td>6 yd</td>
<td>$29.36</td>
<td>$41.94</td>
<td>$55.92</td>
<td>$69.90</td>
<td>$82.24</td>
<td>$91.38</td>
</tr>
<tr>
<td>8 yd</td>
<td>$35.55</td>
<td>$50.79</td>
<td>$67.72</td>
<td>$84.65</td>
<td>$99.59</td>
<td>$110.66</td>
</tr>
</tbody>
</table>

ROLL-OFF SERVICES

*** The following prices are quoted exclusive of sales tax / inclusive of 10% franchise fee ***

<table>
<thead>
<tr>
<th></th>
<th>20 Yard</th>
<th>30 Yard</th>
<th>40 Yard</th>
</tr>
</thead>
<tbody>
<tr>
<td>Delivery Fee</td>
<td>$90.00</td>
<td>$90.00</td>
<td>$90.00</td>
</tr>
<tr>
<td>Haul Charge</td>
<td>$90.00 + $36.75/ton</td>
<td>$90.00 + $36.75/ton</td>
<td>$90.00 + $36.75/ton</td>
</tr>
<tr>
<td>Daily Rental</td>
<td>$3.00 / day (Begins after 14 days)</td>
<td>$3.00 / day</td>
<td>$3.00 / day</td>
</tr>
</tbody>
</table>

CITY SERVICES

NO CHARGE

City Facilities – Included

Fifteen (15) roll-off containers -- Included

Ten (10) City-Sponsored Events/Festivals -- Included

KEEP HUTTO BEAUTIFUL

Contractor shall make an annual contribution in the amount of $1.00 per active residential and commercial accounts to the Keep Hutto Beautiful Foundation on January 31st of each contract year.
City of Hutto
Request for Proposals 15-12
Title: Solid Waste and Recycling Services
Due Date: October 30, 2015
Table Of Contents

1. Letter of Intent
2. Experience and Financial History
3. Project Understanding and Approach
4. Pricing
5. Transition Plan
6. Holiday Schedule
7. Confidential
8. What Sets Us Apart?
CHAPTER 1

LETTER OF INTENT.
October 30, 2015

City of Hutto
Attention: Randy Barker
401 W. Front Street
Hutto, Texas 78634

Re: Request for Proposals 15-12 Solid Waste and Recycling Services

Dear Mr. Barker:

Al Clawson Disposal, Inc. appreciates the opportunity to submit the enclosed proposal for solid waste and recycling services for the City of Hutto.

Al Clawson Disposal, Inc. is a locally-owned, solid waste and recycling company that specializes in residential, commercial, and roll off services. The company began in 1982 as a one-man, one-truck sole proprietorship and has grown today to a corporation employing over 85 employees and servicing over 60,000 customers. We provide service to a wide range of cities and municipalities in the Central Texas area, establishing partnerships and community involvement in all of our service areas. Operating as a family owned private firm we are proud to be ranked #76 in the Top 100 featured by Waste Age Magazine.

Our mission statement reads: “We are committed to providing safe, reliable, and environmentally sound waste solutions at cost effective rates while embracing new ideas to reduce our carbon footprint”. Safety is valued at Al Clawson Disposal, Inc. Our employees are properly trained to adhere to safety standards for their protection, the protection of others, and to the protection of the environment.

This proposal is a firm offer and will remain open for review for one hundred and eighty (180) calendar days from today. Al Clawson Disposal, Inc. understands the RFP and shall comply with all the requirements. The information contained in this proposal, or any part thereof, including exhibits, schedules, and other documents and instruments delivered or to be delivered to the City of Hutto, are true, accurate, and complete to the proposer’s knowledge.

Respectfully Submitted,

Tanya Clawson
Owner

Troy Clawson
Owner
CHAPTER 2
EXPERIENCE AND FINANCIAL HISTORY
Key Personnel

Al Clawson Disposal, Inc has been in business for more than 30 years and has a wealth of experience in solid waste collection and recycling.

Fannie Clawson
President

Al Clawson Disposal, Inc. was launched in December 1982 in Jarrell, TX and grew into a successful company based on solid business principles and exemplary customer service. Fannie Clawson is a native Texan and a long-time Central Texas business owner. She has focused on serving many communities throughout the Central Texas Region including: Bartlett, Belton, Bertram, Cedar Park, Florence, Georgetown, Granger, Holland, Hutto, Jarrell, Leander, Liberty Hill, Salado, and Thrall. She has deep roots in her community with all five of her children and many grandchildren graduating from Jarrell High School. Fannie remains active after 33 years in business, she is still involved in the day to day operations.

Troy Clawson
1st Vice President

Troy Clawson began his career in the collection industry helping his father. His first job was “on the back of a truck,” as he learned the ropes working as a hands-on loader. He was promoted to driver, then later to oversee the maintenance shop. In 1991, he assumed the responsibility for the entire fleet maintenance and shop operations. He has been an integral part of the company and began his position as 1st Vice President in 1998. Troy is a 1991 graduate of Jarrell High School and currently raising his three children in Jarrell, Texas with his wife Cynthia Clawson. Troy is active in all our service communities, he volunteers at local schools, participates in community events, serves as an advisor for multiple committees, and served as the former Mayor of Jarrell.

Tanya Clawson
Secretary

Tanya Clawson has more than twenty years of experience collaborating with municipalities and maintaining quality customer service. Tanya joined the company in June of 1994. She is currently involved in many of the communities we serve: Past Chair of Greater Leander Chamber of Commerce, she coordinates with WBCO for Meal on Wheels, President of Jarrell Chamber of Commerce, Board of Directors for Hutto Chamber of Commerce, Board of Directors for M25, Honorary Committee for National Day of Prayer, Hutto Rotary, and various other organizations. Raised in Jarrell, Tanya was the salutatorian of the Jarrell Graduating Class of 1994. She adheres to the high business standards modeled by her parents. She studied business management at Temple College. Tanya raised her children in Jarrell, Texas. Son, William was a 2014 Jarrell High School graduate and currently attends Navarro College in Corsicana. Daughter, Marjorie was a 2015 Jarrell High School graduate and currently attends Midwestern State University in Wichita Falls.
Key Personnel

Al Clawson Disposal, Inc has been in business for more than 30 years and has a wealth of experience in solid waste collection and recycling.

Cynthia Clawson
Treasurer

Cynthia Clawson has more than twenty years of accounting and business experience. She oversees the company’s finance and accounting departments and manages the day-to-day operations to ensure complete customer satisfaction. Cynthia joined the company in 1993 and became corporate treasurer in January 2004. Raised in Jarrell, she was valedictorian of the Jarrell Graduating Class in 1992. She attended the University of Mary-Hardin Baylor and earned a Bachelor of Business Administration degree. Cynthia is an active volunteer with more than fifteen years in the local school districts and the City of Jarrell.

Justin Farrow
Safety Director

Justin Farrow joined Al Clawson Disposal, Inc. in 2009. Justin plans and executes safety inspections on all of the workplace facilities. He also provides initial safety training to all employees and a continuing safety education program at least once a month. Justin ensures that the federal, state, and local guidelines are observed. Justin assists in planning, developing, and maintaining our policies and procedures. Justin Farrow earned his Bachelor of Arts degree from Texas State University in San Marcus, Texas.

Gary Womack
Operations Director

Gary Womack joined Al Clawson Disposal, Inc. in 2011 with twelve years of knowledge and experience as a general manager from American Fiber Manufacturing. An effective communicator, Gary manages the different management professionals within the corporation to help keep the day-to-day operations running smoothly. Gary formulates policy and ensures that the company is operating under its established guidelines. His primary focus is to ensure that we provide quality service keeping our service areas clean and maintain our safety standards.
Key Personnel

Al Clawson Disposal, Inc has been in business for more than 30 years and has a wealth of experience in solid waste collection and recycling.

Donnie Preece
Operations Manager

Donnie Preece began employment with Al Clawson Disposal, Inc. in January 1988. He is the first full-time employee every hired by ACDI. Like Troy, Donnie has worn many hats and filled many shoes within the organization. He has worked in the field, on the routes, as a driver. He has worked in the office, meeting the demands of customers. As a long-time resident of Williamson County, he has witnessed the phenomenal growth within the communities that we serve. Today, Donnie Preece personally oversees every crew that leaves our facility. He is constantly monitoring the routes to ensure that all routes are completed within the time constraints of each contract. Although there is no blood connection, his unmatched dedication and loyalty to ACDI makes Donnie Preece one of the “family.” He is truly a priceless asset to our company and your community.

James Schwertner
Maintenance Director

James Schwertner brings a wealth of knowledge in the automobile and truck industry to Al Clawson Disposal, Inc. In March 2011, James joined the team at ACDI to assist with the maintenance program of their truck fleet. He manages all areas of Fleet Maintenance within the shop facility from the generation of work orders, to record keeping, and to the overall fleet management, including new equipment purchases and replacements. As a native resident of Jarrell, James graduated from Jarrell High School and joined the U.S. Army, serving a three-year tour. During this time he was cross-trained in Operations/Training, where he set up and verified that training missions were executed within the guidelines of the U.S. Army’s Field Manuals and Soldier’s Manuals. James attended Stanford University’s Graduate School of Executive Education, enrolling in their “Executive Program of Growing Companies.” He performed rail car repairs and restorations for Georgetown Railroad, and served as Vice President of Operations for a rail equipment leasing company. He later became an entrepreneur, opening a tire shop, selling car and truck tires to the local public. Over the next ten years, James learned the ends and outs of fire manufacturing and tire maintenance. This knowledge has proven to be indispensable here at ACDI. James, and his department, ensure that the entire fleet is ready to safely roll the next day in order to maximize the efficiency in completing each route.
Key Personnel

Al Clawson Disposal, Inc has been in business for more than 30 years and has a wealth of experience in solid waste collection and recycling.

Charles Marquis
Service Manager

Charles joined Al Clawson Disposal, Inc. as service manager to oversee operation on the equipment used on a daily basis, maintain the fleet, coordinate service calls, oversee the shop, assist with safety training, and emergency responses. Charles Marquis graduated from Jarrell High School in 1992, and immediately joined the United States Army. He traveled to Fort Leonard Wood, Missouri for basic training and then to Fort Knox for AIT. He was in Fort Bliss in the 3rd ACR, 2nd Squadron, and Gulf Troop as a 63T BFW Mechanic until April 1996. From April 1996 until July 1996, Charles was in Waco, Texas with 1st Squadron, 124th Armored Calvary Division. He was later employed with Don Hewlett Chevrolet for 11 years where he earned his Master ASE certification and status of World Class Technician. In March 2007.
<table>
<thead>
<tr>
<th>Name of Public Agency</th>
<th>Address</th>
<th>Phone Number</th>
<th>Contact</th>
<th>Email</th>
<th>Year Contract Initiated</th>
<th>Number of Residential</th>
<th>Description of Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Leander</td>
<td>200 West Willis Leander, Texas 78641</td>
<td>512-528-2702</td>
<td>Kent Cagle – City Manager</td>
<td><a href="mailto:kcagle@leandertx.gov">kcagle@leandertx.gov</a></td>
<td>2005 – Present</td>
<td>11,410</td>
<td>Residential, Commercial, Recycle, Roll Off</td>
</tr>
<tr>
<td>City of Hutto</td>
<td>401 West Front Street Hutto, Texas 78634</td>
<td>512-759-4032</td>
<td>Micah Grau – Assistant City Manager</td>
<td><a href="mailto:michah.grau@huttotx.gov">michah.grau@huttotx.gov</a></td>
<td>2002 – Present</td>
<td>6,922</td>
<td>Residential, Commercial, Recycle, Roll Off</td>
</tr>
<tr>
<td>Ranch at Cypress Creek MUD District #1</td>
<td>8834 North Capital of Texas Hwy Austin, Texas 78726</td>
<td>512-531-6267</td>
<td>Paul Klein – Board of Directors President</td>
<td><a href="mailto:pal.klein@ranch-at-cc.org">pal.klein@ranch-at-cc.org</a></td>
<td>2003 – Present</td>
<td>1,161</td>
<td>Residential, Recycle</td>
</tr>
<tr>
<td>Sonterra MUD</td>
<td>8834 N Capital of Texas Hwy Austin, Texas 78726</td>
<td>512-738-1411</td>
<td>Andy Bilger – Developer &amp; Manager</td>
<td><a href="mailto:absonterramud@gmail.com">absonterramud@gmail.com</a></td>
<td>2007 – Present</td>
<td>1,093</td>
<td>Residential, Commercial, Recycle, Roll Off</td>
</tr>
<tr>
<td>Name of Public Agency</td>
<td>Address</td>
<td>Phone Number</td>
<td>Contact</td>
<td>Email</td>
<td>Year Contract Initiated</td>
<td>Number of Residential</td>
<td>Description of Service</td>
</tr>
<tr>
<td>----------------------</td>
<td>----------------------------------</td>
<td>-----------------</td>
<td>-------------------------------</td>
<td>---------------------------</td>
<td>-------------------------</td>
<td>------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>City of Granger</td>
<td>214 East Davilla Granger, Texas 76530</td>
<td>512-859-2755</td>
<td>Sabra Davis – City Administrator</td>
<td><a href="mailto:cityadmin@cityofgranger.org">cityadmin@cityofgranger.org</a></td>
<td>2004 – Present</td>
<td>552</td>
<td>Residential, Commercial, Recycle, Roll Off</td>
</tr>
<tr>
<td>City of Bartlett</td>
<td>140 West Clark Bartlett, Texas 76527</td>
<td>254-527-3125</td>
<td>Chris Hill – City Administrator</td>
<td><a href="mailto:chris.hill@bartlett-tx.us">chris.hill@bartlett-tx.us</a></td>
<td>2004 – Present</td>
<td>515</td>
<td>Residential, Commercial, Recycle, Roll Off</td>
</tr>
<tr>
<td>City of Bertram</td>
<td>P.O. Box 1604 Bertram, Texas 78605</td>
<td>512-355-2197</td>
<td>Georgina Hernandez – City Secretary/Treasurer</td>
<td><a href="mailto:ghernandez@cityofbertram.org">ghernandez@cityofbertram.org</a></td>
<td>1996 – Present</td>
<td>510</td>
<td>Residential, Commercial, Roll Off</td>
</tr>
<tr>
<td>Village of Salado</td>
<td>P.O. Box 219 Salado, Texas 76571</td>
<td>254-947-5060</td>
<td>Mary Ann Ray – Village Secretary</td>
<td><a href="mailto:vos@saladotx.gov">vos@saladotx.gov</a></td>
<td>Franchise Agreement</td>
<td>481</td>
<td>Residential, Commercial, Recycle, Roll Off</td>
</tr>
<tr>
<td>Name of Public Agency</td>
<td>City of Holland</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------</td>
<td>-----------------</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Address:</td>
<td>102 West Travis Holland, Texas 76534</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phone Number:</td>
<td>254-657-2460</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contact:</td>
<td>Paula Kreinheder – City Utilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Email:</td>
<td><a href="mailto:paula.kreinheder@thecityofholland.org">paula.kreinheder@thecityofholland.org</a></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Year Contract Initiated:</td>
<td>2005 – Present</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Residential:</td>
<td>409</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description of Service:</td>
<td>Residential, Commercial, Roll Off</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Public Agency</th>
<th>City of Florence</th>
</tr>
</thead>
<tbody>
<tr>
<td>Address:</td>
<td>P.O. Box 430 Florence, Texas 76527</td>
</tr>
<tr>
<td>Phone Number:</td>
<td>254-527-2490</td>
</tr>
<tr>
<td>Contact:</td>
<td>Amy Crane – City Secretary</td>
</tr>
<tr>
<td>Email:</td>
<td><a href="mailto:arcane@florencectex.com">arcane@florencectex.com</a></td>
</tr>
<tr>
<td>Year Contract Initiated:</td>
<td>1998 – Present</td>
</tr>
<tr>
<td>Number of Residential:</td>
<td>390</td>
</tr>
<tr>
<td>Description of Service:</td>
<td>Residential, Commercial, Recycle, Roll Off</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Public Agency</th>
<th>City of Jarrell</th>
</tr>
</thead>
<tbody>
<tr>
<td>Address:</td>
<td>161 Town Center Blvd Jarrell, Texas 76537</td>
</tr>
<tr>
<td>Phone Number:</td>
<td>512-746-4593 ext 22</td>
</tr>
<tr>
<td>Contact:</td>
<td>Mel Yantis</td>
</tr>
<tr>
<td>Email:</td>
<td><a href="mailto:cmmanager@cityofjarrell.com">cmmanager@cityofjarrell.com</a></td>
</tr>
<tr>
<td>Year Contract Initiated:</td>
<td>Franchise Agreement</td>
</tr>
<tr>
<td>Number of Residential:</td>
<td>335</td>
</tr>
<tr>
<td>Description of Service:</td>
<td>Residential, Commercial, Recycle, Roll Off</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Name of Public Agency</th>
<th>City of Thrall</th>
</tr>
</thead>
<tbody>
<tr>
<td>Address:</td>
<td>401 West Front Street Thrall, Texas 76578</td>
</tr>
<tr>
<td>Phone Number:</td>
<td>512-846-2613</td>
</tr>
<tr>
<td>Contact:</td>
<td>Jill Prater – City Secretary</td>
</tr>
<tr>
<td>Email:</td>
<td><a href="mailto:cot@austin.rr.com">cot@austin.rr.com</a></td>
</tr>
<tr>
<td>Year Contract Initiated:</td>
<td>2009 – Present</td>
</tr>
<tr>
<td>Number of Residential:</td>
<td>281</td>
</tr>
<tr>
<td>Description of Service:</td>
<td>Residential, Commercial, Roll Off</td>
</tr>
<tr>
<td>Name of Public Agency</td>
<td>Address</td>
</tr>
<tr>
<td>-----------------------</td>
<td>---------</td>
</tr>
<tr>
<td>City of Liberty Hill</td>
<td>P.O. Box 1920 Liberty Hill, Texas 78642</td>
</tr>
<tr>
<td>Siena MUD #1</td>
<td>P.O. Box 2445 Round Rock, Texas 78664</td>
</tr>
<tr>
<td>City of Weir</td>
<td>P.O. Box 264 Weir, Texas 78674</td>
</tr>
<tr>
<td>Siena MUD #2</td>
<td>P.O. Box 2445 Round Rock, Texas 78664</td>
</tr>
</tbody>
</table>
October 27, 2015

John Darby  
122 East Street  
Hutto, TX 78634

To Whom It May Concern

I have had the pleasure of working with Al Clawson Disposal Inc over the last year. I have spent many hours with their staff in many different environments and have realized what a great company it is!

ACDI’s staff are enthusiastic and helpful and everyone displays strong moral character. Their involvement in every aspect of the local community provides an excellent example of the organization’s commitment and dedication.

ACDI has made a positive impact in our community at every level and they have never failed to impress.

I am proud to share my experience with Tanya Clawson and the other staff. Al Clawson Disposal is an asset to Hutto.

If you have any questions please do not hesitate to contact me.

Sincerely,

John Darby  
President/CEO
To Whom it May Concern:

I have had the pleasure of knowing ACDI and its employees for three years. During the years of our acquaintance, I have known them in many capacities. Tanya Clawson was the Chairman of our Board of Director's when I began my career here. Her responsibilities in that capacity included running the chamber until my appointment, securing sponsorships, and maintaining operations. She did an amazing job in the role and her leadership prevented the chamber from going under during a very difficult transition period. If not for her, we would not have the incredibly thriving chamber that we do today. She was our very first Citizen of the Year as a result of her undying support of our community.

ACDI has always been an incredible community supporter. They are always the first to step in to help us begin new projects and ensure that existing projects are a success. They attend every event and are always willing to lend a hand or more often much needed man power. They truly are life savers.

I feel confident in saying that they are capable of handling any situation with thoughtfulness, passion, and true community investment.

I would be honored to discuss their potential as a community partner at any time. Please feel free to call me at 512-259-1907.

Sincerely,

Bridget L. Brandt
President & CEO
Leander Chamber of Commerce
October 28, 2015

To Whom It May Concern:

It is my pleasure to write this letter of recommendation on behalf of Clawson Disposals. The City of Leander has been doing business with Clawson Disposals since 2005. During this time they have continuously provided excellent and professional service at a competitive price for the City and our citizens.

I would highly recommend Clawson Disposals as your waste management professionals.

Sincerely,

Christopher Fielder, Mayor
LITIGATION

Al Clawson Disposal, Inc. was named a party in two suits filed within the last ten (10) years:

REGISTER OF ACTIONS
CASE NO. 2SC-070013

JAMES M RISINGER vs. CLAWSON DISPOSAL, INC./AL
CLAWSON DISPOSAL

Case Type: Small Claims
Date Filed: 01/25/2007
Location: JP2

Lead Attorneys

PARTY INFORMATION

Defendant INC., CLAWSON DISPOS

Plaintiff RISINGER, JAMES M

REGISTER OF ACTIONS
CASE NO. 10-103-C277

RANDY MAYVILLE VS. AL CLAWSON DISPOSAL, INC

Case Type: Damage - Motor Vehicle
Date Filed: 02/05/2010
Location: 277th Judicial District Court

Lead Attorneys

PARTY INFORMATION

Defendant Al Clawson Disposal, Inc

Mark Strandmo
Retained
210-979-0100(W)

Defendant Luna, Tisdora M

Mark Strandmo
Retained
210-979-0100(W)

Plaintiff Mayville, Randy

Adam J. Loewy
Retained
512-260-0800(W)

Please note that, in both Cases, Al Clawson Disposal, Inc. was a Defendant.

ACDI has never been involved in a suit involving a municipality.
CERTIFICATE OF LIABILITY INSURANCE

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFEWS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER: SUNZ Insurance Solutions, LLC
ID: (Essential)
c/o Essential HR, Inc. dba First Star HR
4455 LBJ Freeway, Suite 1080
Dallas, TX 75244

COVERAGE:

<table>
<thead>
<tr>
<th>INSURER</th>
<th>INSURED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lloyds</td>
<td>Essential HR Inc</td>
</tr>
<tr>
<td>-</td>
<td>4455 LBJ Freeway</td>
</tr>
<tr>
<td>-</td>
<td>Suite 1080</td>
</tr>
<tr>
<td>-</td>
<td>Dallas, TX 75244</td>
</tr>
</tbody>
</table>

CERTIFICATE NUMBER: 27052172

DATE (MM/DD/YYYY): 10/26/2015

CERTIFICATE OF LIABILITY INSURANCE

COMMERCIAL GENERAL LIABILITY

- Claims-Made
- Occur

GENL AGGREGATE LIMIT APPLIES PER:

- Policy
- Acc

AUTO MOBILE LIABILITY

- Any Auto
- All-Owned Auto
- Sched Autos
- Non-Owned Auto

UMBRELLA LIABILITY

- Occur
- Claims-Made

WORKERS COMPENSATION AND EMPLOYERS' LIABILITY

- WCPEO0000184 03
- WCPEO0000184 02

30/1/2015
30/1/2016
30/1/2014
30/1/2015

- EXCESS LIABILITY

- COVERAGE

- EACH OCCURRENCE
- AGGREGATE

LIMTS

- EACH OCCURRENCE
- AGGREGATE

EXCEPTIONS AND CONDITIONS OF SUCH POLICIES LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required):

Coverage provided for all leased employees but not subcontractors of AL CLAWSON DISPOSAL, INC. P.O. BOX 416
Effective date: 1/1/2014

CERTIFICATE HOLDER

534000050
City of Hutto
Hutto, TX

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Glen J Distefano

© 1988-2014 ACORD CORPORATION. All rights reserved.

ACORD 25 (2014/01)
### Certificate of Liability Insurance

**This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not affirmatively or negatively amend, extend or alter the coverage afforded by the policies below. This certificate of insurance does not constitute a contract between the issuing insurer(s), authorized representative or producer, and the certificate holder.**

**Important:** If the certificate holder is an additional insured, the policy(ies) must be endorsed. If subrogation is waived, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<table>
<thead>
<tr>
<th>Insured Name</th>
<th>Insured Address</th>
</tr>
</thead>
<tbody>
<tr>
<td>Al Clawson Disposal Service</td>
<td>Mr. Troy Clawson, P.O. Box 416, Jarrell TX 76537</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Certifying Insurer</th>
<th>Insurer Affording Coverage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gammon Insurance</td>
<td>Cincinnati Casualty Company</td>
</tr>
</tbody>
</table>

#### Coverages

**Certificate Number:** 1705992319

**Revision Number:**

<table>
<thead>
<tr>
<th>Insured LTR</th>
<th>Type of Insurance</th>
<th>Additional Insured WYO</th>
<th>Policy Number</th>
<th>Policy Eff (MM/DD/YYYY)</th>
<th>Policy Exp (MM/DD/YYYY)</th>
<th>Limits</th>
</tr>
</thead>
<tbody>
<tr>
<td>A X</td>
<td>Commercial General Liability</td>
<td>Claims-made Occur</td>
<td>WSN0000486</td>
<td>10/25/2015</td>
<td>10/25/2016</td>
<td>EACH OCCURRENCE DAMAGE TO THIRD PREMISES (Ex aggregate) $500,000, MED EXP (Any one person) $10,000, PERSONAL &amp; ADV INJURY $1,000,000, GENERAL AGGREGATE $2,000,000, PRODUCTS-COMMODITY AGG $2,000,000, EMPLOYEE SCHEDULED PERSONAL INJURY (Ex aggregate) $1,000,000, BODILY INJURY (Per person) $</td>
</tr>
<tr>
<td>A</td>
<td>Automobile Liability</td>
<td></td>
<td>WSA0000486</td>
<td>10/25/2015</td>
<td>10/25/2016</td>
<td>EACH OCCURRENCE $5,000,000, AGGREGATE $5,000,000,</td>
</tr>
<tr>
<td>A X</td>
<td>Umbrella Liability</td>
<td></td>
<td>WSN0000486</td>
<td>10/25/2015</td>
<td>10/25/2016</td>
<td></td>
</tr>
<tr>
<td>A</td>
<td>Auto Physical Damage-ADV</td>
<td></td>
<td>WSA0000486</td>
<td>10/25/2015</td>
<td>10/25/2016</td>
<td>Comp Ded Collision Ded $1,000,</td>
</tr>
</tbody>
</table>

**Workers' Compensation and Employer's Liability:**

- ANY EMPLOYER WITH AN EXECUTIVE OFFICER/MEMBER EXCLUDED?
- (Mandatory in NY)
- YES [ ] NO [ ]

**Description of Operations/locations/vehicles:** (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Auto Liability and General Liability policies include a blanket automatic additional insured provision that provides blanket additional insured status to the certificate holder only when there is a written contract between the named insured and the certificate holder that requires such status.

The Auto Liability and General Liability policies include a blanket automatic waiver of subrogation provision that provides this feature only when there is a written contract between the named insured and the certificate holder that requires it.

**Certificate Holder**

Insured Copy

**Cancellation**

Should any of the above described policies be cancelled before the expiration date thereof, notice will be delivered in accordance with the policy provisions.

Authorized Representative

© 1988-2014 ACORD Corporation. All rights reserved.
### ADDITIONAL REMARKS SCHEDULE

<table>
<thead>
<tr>
<th>AGENCY</th>
<th>NAMED INSURED</th>
</tr>
</thead>
<tbody>
<tr>
<td>William Gammon Insurance</td>
<td>Al Clawson Disposal Service</td>
</tr>
<tr>
<td></td>
<td>Mr. Troy Clawson</td>
</tr>
<tr>
<td></td>
<td>P.O. Box 416</td>
</tr>
<tr>
<td></td>
<td>Jarrell TX 76537</td>
</tr>
</tbody>
</table>

### ADDITIONAL REMARKS

**THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,**

*FORM NUMBER: 25  FORM TITLE: CERTIFICATE OF LIABILITY INSURANCE*

The General Liability policy contains a special endorsement with "Primary and Noncontributory" wording.
Statement of Organization

Name of Organization: Al Clawson Disposal, Inc.
Principal Office Address: 8600 North IH 35 Georgetown, Texas 78626
Training Facility and Shop: 301 County Road 307 Jarrell, Texas 76537
Satellite Office: 305 Farley St. Hutto, Texas 78634
Mailing Address: P.O. Box 416 Jarrell, Texas 76567
Phone Number: 512-746-2000 or 512-930-5490
Fax Number: 512-746-5807 or 512-930-5496
Email: info@clawsondisposal.com
Type of Organizations: Corporation
Tax ID Number: 74-2634450
License(s): TCEQ 6200290 Tires, TCEQ 0842 Sludge Transport
Board of Directors: President – Fannie Clawson
1st Vice President – Troy Clawson
2nd Vice President – Tiffany Clawson
Treasurer – Cynthia Clawson
Secretary – Tanya Clawson
Mission Statement: We are committed to providing safe, reliable, and environmentally sound waste solutions at cost effective rates while embracing new ideas to reduce our carbon footprint.

Emergency Contact(s):

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
<th>Cell Phone</th>
<th>Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Troy Clawson</td>
<td>Owner</td>
<td>512-848-4276</td>
<td><a href="mailto:troy.clawson@clawsondisposal.com">troy.clawson@clawsondisposal.com</a></td>
</tr>
<tr>
<td>Tanya Clawson</td>
<td>Owner</td>
<td>512-677-0485</td>
<td><a href="mailto:tanya.clawson@clawsondisposal.com">tanya.clawson@clawsondisposal.com</a></td>
</tr>
<tr>
<td>Cynthia Clawson</td>
<td>Owner</td>
<td>512-635-5522</td>
<td><a href="mailto:cynthia.clawson@clawsondisposal.com">cynthia.clawson@clawsondisposal.com</a></td>
</tr>
<tr>
<td>Justin Farrow</td>
<td>Safety Director</td>
<td>512-565-9239</td>
<td><a href="mailto:justin.farrow@clawsondisposal.com">justin.farrow@clawsondisposal.com</a></td>
</tr>
<tr>
<td>Gary Womack</td>
<td>Operations Director</td>
<td>512-948-5511</td>
<td><a href="mailto:gary.womack@clawsondisposal.com">gary.womack@clawsondisposal.com</a></td>
</tr>
<tr>
<td>Donnie Preece</td>
<td>Operations Manager</td>
<td>512-848-6178</td>
<td><a href="mailto:donnie.preece@clawsondisposal.com">donnie.preece@clawsondisposal.com</a></td>
</tr>
<tr>
<td>James Schwertner</td>
<td>Maintenance Director</td>
<td>512-966-2309</td>
<td><a href="mailto:james.schwertner@clawsondisposal.com">james.schwertner@clawsondisposal.com</a></td>
</tr>
<tr>
<td>Charles Marquis</td>
<td>Maintenance Manager</td>
<td>512-818-6465</td>
<td><a href="mailto:charlesmarquis@verizon.net">charlesmarquis@verizon.net</a></td>
</tr>
</tbody>
</table>
CHAPTER 3
PROJECT UNDERSTANDING AND APPROACH


City of Hutto Project Understanding and Approach

**Current Routes**

Residential Solid Waste Routes

Current routes will remain unchanged for weekly collection of curbside solid waste. Our routes are strategized by local traffic patterns as well as start and release times for Hutto ISD.

<table>
<thead>
<tr>
<th>Collection Day</th>
<th>Subdivision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday</td>
<td>Huttoparke&lt;br&gt;Hutto Highlands&lt;br&gt;Clarks Crossing&lt;br&gt;Emory Farms&lt;br&gt;Carol Meadows</td>
</tr>
<tr>
<td>Tuesday</td>
<td>Lakeside Estates&lt;br&gt;The Park at Brushy Creek&lt;br&gt;Creekside Estates&lt;br&gt;Hutto Square&lt;br&gt;The Cottonwood&lt;br&gt;Old Town North and South of 79</td>
</tr>
<tr>
<td>Wednesday</td>
<td>Meadows of Creek Bend&lt;br&gt;Glenwood&lt;br&gt;Creek Bend&lt;br&gt;Innovation Blvd &amp; Alliance Blvd</td>
</tr>
<tr>
<td>Thursday</td>
<td>Sturm Parke&lt;br&gt;Legends of Hutto&lt;br&gt;Country Estates</td>
</tr>
<tr>
<td>Friday</td>
<td>Riverwalk&lt;br&gt;Country Estates II&lt;br&gt;The Enclave at Brushy Creek</td>
</tr>
</tbody>
</table>

**Residential Recycle Routes**

Current recycle routes will remain unchanged for curbside recycle service as follows:

**January 2016 EVERY-OTHER-WEEK Collection:**

<table>
<thead>
<tr>
<th>Collection Day</th>
<th>Recycling A Week</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday</td>
<td>Huttoparke</td>
</tr>
<tr>
<td>Tuesday</td>
<td>Lakeside Estates&lt;br&gt;The Park at Brushy Creek&lt;br&gt;Creekside Estates&lt;br&gt;Old Town South of 79</td>
</tr>
<tr>
<td>Wednesday</td>
<td>Meadows of Creek Bend&lt;br&gt;Glenwood</td>
</tr>
<tr>
<td>Thursday</td>
<td>Sturm Parke&lt;br&gt;Legends of Hutto (South of Carl Stern)&lt;br&gt;Country Estates</td>
</tr>
<tr>
<td>Friday</td>
<td>Riverwalk</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Recycling A Week</th>
<th>Recycling B Week</th>
</tr>
</thead>
<tbody>
<tr>
<td>Huttoparke</td>
<td>Hutto Highlands&lt;br&gt;Clarks Crossing&lt;br&gt;Emory Farms&lt;br&gt;Carol Meadows</td>
</tr>
<tr>
<td>Tuesday</td>
<td>Hutto Square&lt;br&gt;The Cottonwood&lt;br&gt;Old Town North of 79</td>
</tr>
<tr>
<td>Wednesday</td>
<td>Creek Bend&lt;br&gt;Innovation Blvd &amp; Alliance Blvd</td>
</tr>
<tr>
<td>Thursday</td>
<td>Legends of Hutto (North of Carl Stern)</td>
</tr>
<tr>
<td>Friday</td>
<td>Country Estates II&lt;br&gt;The Enclave at Brushy Creek</td>
</tr>
</tbody>
</table>
Proposed recycle routes for weekly service will follow the same collection schedule as solid waste weekly service.

Beginning February 2016 WEEKLY Collection:

<table>
<thead>
<tr>
<th>Collection Day</th>
<th>Subdivision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monday</td>
<td>Hutto Park</td>
</tr>
<tr>
<td></td>
<td>Hutto Highlands</td>
</tr>
<tr>
<td></td>
<td>Clarks Crossing</td>
</tr>
<tr>
<td></td>
<td>Emory Farms</td>
</tr>
<tr>
<td></td>
<td>Carol Meadows</td>
</tr>
<tr>
<td>Tuesday</td>
<td>Lakeside Estates</td>
</tr>
<tr>
<td></td>
<td>The Park at Brushy Creek</td>
</tr>
<tr>
<td></td>
<td>Creekside Estates</td>
</tr>
<tr>
<td></td>
<td>Hutto Square</td>
</tr>
<tr>
<td></td>
<td>The Cottonwood</td>
</tr>
<tr>
<td></td>
<td>Old Town North and South of 79</td>
</tr>
<tr>
<td>Wednesday</td>
<td>Meadows of Creek Bend</td>
</tr>
<tr>
<td></td>
<td>Glenwood</td>
</tr>
<tr>
<td></td>
<td>Creek Bend</td>
</tr>
<tr>
<td></td>
<td>Innovation Blvd &amp; Alliance Blvd</td>
</tr>
<tr>
<td>Thursday</td>
<td>Sturm Parke</td>
</tr>
<tr>
<td></td>
<td>Legends of Hutto</td>
</tr>
<tr>
<td></td>
<td>Country Estates</td>
</tr>
<tr>
<td>Friday</td>
<td>Riverwalk</td>
</tr>
<tr>
<td></td>
<td>Country Estates II</td>
</tr>
<tr>
<td></td>
<td>The Enclave at Brushy Creek</td>
</tr>
</tbody>
</table>

**Solid Waste Items Not Accepted**

Al Clawson Disposal, Inc. shall not pick up and/or haul rock, liquids, hot ashes, hazardous waste, and waste scrap building materials or other trash resulting from construction or major remodeling. Provided, however, upon the request of any residential or commercial customer, Al Clawson Disposal, Inc. shall collect and remove such trash and debris and shall receive for such services a fee or charge acceptable to Al Clawson Disposal, Inc., City of Hutto, and requesting customer.

**Recycling Acceptable Items**

Metal: Tins Cans, Aluminum Cans, Steel Cans, Aluminum Foil

Plastic: #1 Polyethylene Terephthalate (PET), #2 High Density Polyethylene (HDPE), #3 Polyvinyl Chloride (PVC or V), #4 Low Density Polyethylene (LDPE), #5 Polypropylene (PP), #6 Polystyrene (PS), #7 Mixed

Glass: Blue, Brown, Clear, and Green

Paper: Newspaper, Office Paper, Junk Mail, Phone Books, Paper Bags, Magazines, Paperboard, Cardboard
Recycle Brochure
Residential Recycle Incentive

Once a month Al Clawson Disposal, Inc. will offer gift card rewards for residential customers who participate in recycling. On the first full week of the month, residential addresses will be randomly selected to see if their recycle container is out for collection on their regular scheduled pickup day during this week. The recycle container must be placed at the curb on the recycle collection day and contain recyclable material for the resident to receive a gift card. A recycle container that is not at the curb for the randomly selected address, or a recycle container that is at the curb and contains solid waste, will not receive the incentive gift card. Residents with disabilities that qualify for door side service must have recyclable material in their cart; however, they are not required to have their cart at the curb. An address that has been selected is no longer eligible to be selected for a gift card reward for the remainder of the current year unless a new resident has moved into that address. Winners will be publicly announced to encourage everyone to participate. Al Clawson Disposal, Inc. will offer up to $500 per month in gift cards for this incentive program and collaborate with the City of Hutto to consider the options available.

Examples:

<table>
<thead>
<tr>
<th>Number of Random Addresses</th>
<th>Gift Card Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>$500</td>
</tr>
<tr>
<td>2</td>
<td>$250</td>
</tr>
<tr>
<td>5</td>
<td>$100</td>
</tr>
<tr>
<td>10</td>
<td>$50</td>
</tr>
</tbody>
</table>
City of Hutto Project Understanding and Approach

Green Waste

Al Clawson Disposal, Inc. shall provide a 20 Cubic Yard Roll Off Container at a designated area mutually agreed upon by Al Clawson Disposal, Inc. and the City of Hutto to accept green waste from the City of Hutto businesses and residents. Acceptable items for green waste include: Branches, Cactus, Christmas Trees, Flowers, Grass Clippings, Hay, Landscape Vegetation, Leaves, Lumber (Unpainted, Untreated), Plant Trimmings, Sawdust, Small Prunings, Sod, Stumps, and Tree Trimmings.

Al Clawson Disposal, Inc. will review alternative methods for the collection of green waste when the volume of a 20 yard roll off container no longer sustains the needs of the City of Hutto.

Bulk Collection

Option 1: Collection of bulky waste, not to exceed 3 cubic yards collected, at curbside once per month on the last week of the month per collection schedule, refer to proposed pricing.

Option 2: Collection of bulky waste, not to exceed 3 cubic yards collected, at curbside weekly per collection schedule, refer to proposed pricing.

Tenant Clean-Out: $150.00 per scheduled pick up. Collection may occur on any route day Monday-Friday, not to exceed 10 cubic yards.

Commercial Solid Waste and Recycling

Al Clawson Disposal, Inc. offers steel front load commercial containers flat, or slant top, in the following sizes: 2 yard, 3 yard, 4 yard, 6 yard, 8 yard, and 10 yard. Front load containers are available to use for solid waste and/or recycling. Plastic front load containers are also available for areas where there may be a corrosion concern in the following sizes: 2 yard, 3 yard, and 4 yard.

Color Scheme for front load containers:

Solid Waste Front Load Container: Blue
Recycle Front Load Container: Green

Al Clawson Disposal, Inc. will meet with each commercial customer individually to discuss their current service and the availability of recycling to reduce their commercial container size for solid waste.

Al Clawson Disposal, Inc. will additionally offer a monthly savings incentive for commercial accounts to save up to 10% on their commercial solid waste service for participating in our recycling program with a minimum of four service dates per month.

<table>
<thead>
<tr>
<th>Recycle Container Size</th>
<th>Discount on Solid Waste</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Yard</td>
<td>2%</td>
</tr>
<tr>
<td>3 Yard</td>
<td>4%</td>
</tr>
<tr>
<td>4 Yard</td>
<td>6%</td>
</tr>
<tr>
<td>6 Yard</td>
<td>8%</td>
</tr>
<tr>
<td>8 Yard</td>
<td>10%</td>
</tr>
</tbody>
</table>
City of Hutto Project Understanding and Approach

FRONT END LOAD CONTAINERS

WASTEQUIP

TOTER  Gilbreath  Accurate

MOUNTAIN TARP PIONEER  CUSCO

PARTS PLACE
Steel Front End Load (FEL) Containers

Wastequip Front End Load Containers (FELs) are engineered using heavy gauge steel to withstand the stress of continued use. Standard models feature 12 gauge sides and 10 gauge bottoms, high density polyethylene lids and fully welded in-seams. Our heavy duty models have 10 gauge sides and 7 gauge bottoms for added strength and durability. Containers are primed inside and outside to reduce corrosion. Wastequip containers meet ANSI safety specifications and dimensional standards for haulers. With locations throughout North America, Wastequip can meet your container needs quickly.

Styles: Flat, slant, hatchback and nestable (slant and flat)
Sizes: 2, 3, 4, 6, 8, and 10 cubic yards

1) FORK POCKETS:
- 3-way flared fork pockets protect from damage by the trucks forks and easily guides forks into the pockets
- Taco gussets welded to the bottom of the fork pockets help extend pocket life by providing added strength to the bottom of the pockets
- Fully welded pockets at critical stress points reduce fork damage and ensure long service life

2) CONSTRUCTION:
- Rounded bumper pads help prevent damage to the front of the container
- Floor channels are capped at both ends to prevent debris from getting inside and extend up the front and back walls to create extra support

2) CONSTRUCTION (CONT'D):
- Fully welded no-step gusset across the top of the fork pocket provides added safety and support
- Top edges are rounded and smooth for added safety during customer loading
- Interlocking top channel frame provides added strength
- Primed inside and outside to reduce corrosion
- Painted in one of several standard colors
- Nestable 2, 3 & 4 yard containers reduce shipping costs and required storage space

3) LIDS:
- Single wall, double lip lids ensure durability
- Optional lids upon request

Wastequip's standard steel FEL models feature 12 gauge sides and 10 gauge bottoms, high density polyethylene lids and fully welded in-seams.
# City of Hutto Project Understanding and Approach

## FRONT END LOAD CONTAINERS // SLANT TOP

### 2 YARD SLANT NESTABLE

<table>
<thead>
<tr>
<th>Dimensions</th>
</tr>
</thead>
<tbody>
<tr>
<td>30 1/2&quot; x 46 7/16&quot;</td>
</tr>
<tr>
<td>34&quot; x 40 1/2&quot;</td>
</tr>
<tr>
<td>70 3/4&quot;</td>
</tr>
</tbody>
</table>

### 6 YARD SLANT

<table>
<thead>
<tr>
<th>Dimensions</th>
</tr>
</thead>
<tbody>
<tr>
<td>56 3/4&quot; x 82 1/8&quot;</td>
</tr>
<tr>
<td>50 1/2&quot; x 72&quot;</td>
</tr>
<tr>
<td>98</td>
</tr>
</tbody>
</table>

### 3 YARD SLANT NESTABLE

<table>
<thead>
<tr>
<th>Dimensions</th>
</tr>
</thead>
<tbody>
<tr>
<td>45 7/8&quot; x 82 3/16&quot;</td>
</tr>
<tr>
<td>53 7/8&quot;</td>
</tr>
<tr>
<td>70 3/4&quot;</td>
</tr>
</tbody>
</table>

### 8 YARD SLANT

<table>
<thead>
<tr>
<th>Dimensions</th>
</tr>
</thead>
<tbody>
<tr>
<td>56 9/16&quot; x 82 1/8&quot;</td>
</tr>
<tr>
<td>50 1/2&quot; x 72&quot;</td>
</tr>
<tr>
<td>112</td>
</tr>
</tbody>
</table>

### 4 YARD SLANT NESTABLE

<table>
<thead>
<tr>
<th>Dimensions</th>
</tr>
</thead>
<tbody>
<tr>
<td>46 1/2&quot; x 82 1/2&quot;</td>
</tr>
<tr>
<td>50 1/2&quot;</td>
</tr>
<tr>
<td>98</td>
</tr>
</tbody>
</table>

### Comparison Table

<table>
<thead>
<tr>
<th></th>
<th>2 YARD*</th>
<th>3 YARD*</th>
<th>4 YARD*</th>
<th>6 YARD</th>
<th>8 YARD</th>
</tr>
</thead>
<tbody>
<tr>
<td>48 ft. trailer flat / drop</td>
<td>42 / 52</td>
<td>24 / 33</td>
<td>20 / 28</td>
<td>8 / 14</td>
<td>7 / 7</td>
</tr>
<tr>
<td>53 ft. trailer flat / drop</td>
<td>48 / 60</td>
<td>26 / 36</td>
<td>22 / 31</td>
<td>9 / 16</td>
<td>8 / 8</td>
</tr>
<tr>
<td>Plastic lid standard</td>
<td>37&quot; x 41&quot; single wall</td>
<td>37&quot; x 48&quot; single wall</td>
<td>37&quot; x 58&quot; single wall</td>
<td>37&quot; x 58&quot; single wall</td>
<td></td>
</tr>
<tr>
<td>Sides</td>
<td>12 gauge</td>
<td>12 gauge</td>
<td>12 gauge</td>
<td>12 gauge</td>
<td></td>
</tr>
<tr>
<td>Bottom</td>
<td>10 gauge</td>
<td>10 gauge</td>
<td>10 gauge</td>
<td>10 gauge</td>
<td></td>
</tr>
<tr>
<td>Weight</td>
<td>504 lbs.</td>
<td>698 lbs.</td>
<td>709 lbs.</td>
<td>971 lbs.</td>
<td>1,103 lbs.</td>
</tr>
</tbody>
</table>

* Nestable

---

**WASTEQUIP**

877-468-9278 | wastequip.com

WQP034-032011
PLASTIC FEL CONTAINERS

Toter’s plastic front-end-load (FEL) containers are an excellent alternative to traditional steel FELs. Manufactured with Toter’s own patented Advanced Rotational Molding™ process and Rugged Rim® technology, they’re lightweight and extremely durable — they’ll last up to three times longer than steel containers.

**Features:**
- Manufactured with a patented stress-free Advanced Rotational Molding™ process for superior durability, impact resistance, and long life.
- Patented Rugged Rim® technology adds rigidity, and reinforced material in critical wear areas extends service life.
- Steel rod reinforcements in rim prevent bowing and maintain integrity of container.
- Leak-proof design controls mess and odors.
- Engineered with structured, ribbed bottom wear chimes for added durability when used without casters.
- Equipped with replaceable, double-walled lift pockets with integrated flange design that distribute weight to provide maximum pocket strength.
- Quick-change caster brackets with oversized mounting plate are easy to maintain and repair (casters standard on 2 and 3 cubic yard models and optional on 4 cubic yard container).
- Lightweight and simple to maneuver, even when completely full.
- Extremely low maintenance; easy to clean and requires no painting.
- Lid equipped with 5/8" solid hinge rod and opens to 270°.
- Manufactured with up to 50% recycled content.
- Available in 2, 3, and 4 cubic yards, with load ratings up to 3,000 pounds.

**Available Options:**
- Built-in drain plug
- Casters
- Steel lift pockets
- Steel runners
- In-mold color graphics
- Stickers

Ideal for handling heavy, wet, organic waste.

Great for handling any type of waste/recycling in environments where corrosion is a concern.
ALSO AVAILABLE: ORGANICS FEL CONTAINERS

Stackable, Nestable, and Ready-to-Roll

Toter’s plastic FELs are stackable and nestable—even when fully assembled. When shipped fully assembled, they’re ready for use right off the truck. They also can be shipped unassembled (for better truckload quantity efficiency).

**Stackable, Nestable, and Ready-to-Roll**

Toter’s plastic FELs are stackable and nestable—even when fully assembled. When shipped fully assembled, they’re ready for use right off the truck. They also can be shipped unassembled (for better truckload quantity efficiency).

**Standard Colors**

Colors shown are as accurate as printing allows. Actual product colors are subject to variation from printed sample.
Roll Off

Al Clawson Disposal, Inc. offers 20, 30, and 40 cubic yard roll off containers. Roll off requests are processed on an on call basis and ordered individually by the customer. We offer the availability for customers to pay upon ordering or the option to establish an open account for billing.
Rectangular Roll-offs

Wastequip rectangular open-top roll-off containers are built to withstand the most demanding waste and scrap collection applications. Rectangular roll-off containers meet ANSI safety specifications and dimensional standards for haulers.

Sizes: 20, 30 or 40 cubic yards (other models available)

See reverse side for rectangular roll-off specification drawings and information.

**FEATURES**

- Heavy-duty, greaseable, fully-welded wheel assemblies
- Greaseable rail rollers
- 7 gauge rail gussets welded to floor and cross members
- Front sheet bent 90 degrees to allow for overlap on side wall, adding extra strength to seam
- V-notch weep hole at the bottom of each side post allows for drainage of liquid and inhibits rust
- Rugged tarp hooks and available tarping systems from Pioneer or Mountain Tarp protect the load
- Rust inhibiting primer inside and outside
- Painted in one of several standard colors using high quality, low VOC enamel

**SPECIFICATIONS**

<table>
<thead>
<tr>
<th>Floor Plate</th>
<th>STANDARD</th>
<th>HEAVY-DUTY (HD)</th>
<th>EXTRA-HEAVY-DUTY (XHD)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sides</td>
<td>12 gauge</td>
<td>1/4&quot;</td>
<td>1/4&quot;</td>
</tr>
<tr>
<td>Cross Members</td>
<td>3&quot; channels on 18&quot; centers</td>
<td>3&quot; channels on 18&quot; centers</td>
<td>3&quot; channels on 18&quot; centers</td>
</tr>
<tr>
<td>Hook / Hook Plate</td>
<td>1-1/4&quot; hook with 1&quot; hook plate</td>
<td>1-1/4&quot; hook with 1&quot; hook plate</td>
<td>1-1/4&quot; hook with 1&quot; hook plate</td>
</tr>
<tr>
<td>Wheels</td>
<td>Two 8&quot; x 8&quot; greaseable wheels*</td>
<td>Two 9&quot; x 8&quot; greaseable wheels*</td>
<td>Two 9&quot; x 8&quot; greaseable wheels*</td>
</tr>
<tr>
<td>Rails</td>
<td>6&quot; x 2&quot; x 3/16&quot; rectangular tubing</td>
<td>6&quot; x 2&quot; x 1/4&quot; rectangular tubing</td>
<td>6&quot; x 2&quot; x 1/4&quot; rectangular tubing</td>
</tr>
<tr>
<td>Rail Roller</td>
<td>4&quot; x 4-1/2&quot;</td>
<td>4&quot; x 4-1/2&quot;</td>
<td>4&quot; x 4-1/2&quot;</td>
</tr>
<tr>
<td>Latches</td>
<td>Standard slam latch with heavy-duty handle allows for easy door closure by a single operator</td>
<td>Standard slam latch with heavy-duty handle allows for easy door closure by a single operator</td>
<td>Standard slam latch with heavy-duty handle allows for easy door closure by a single operator</td>
</tr>
</tbody>
</table>

* Option of 4 wheels

NOTE: Additional understructures and size configurations available.

**Applications:**

Construction and remodeling, landscaping, industrial or residential clean-up. Extra heavy-duty models available for construction, demolition and scrap metal applications.

10 gauge front to side wall corner wraps provide added strength.

Optional ratchet style rear door closing device secures the container.
Tub-Style Roll-offs

Wastequip's tub-style roll-off containers are the best solution if a smooth-sided, stackable container is what you need. Its smooth sides allow it to nest for easier transporting and storage, as well as easier decaling and signage. Wastequip roll-off containers meet ANSI safety specifications and dimensional standards for haulers.

**Sizes:** 20, 30 or 40 cubic yards (other models available)

*See reverse side for tub-style roll-off specification drawings and information.

**FEATURES**
- Heavy-duty, greaseable, fully-welded wheel assembly
- Greaseable rail rollers
- 10 gauge rail gussets welded to floor and cross members
- Nestable design saves on shipping and storage costs
- Rugged tarp hooks and available tarping systems from Pioneer or Mountain Tarp protect the load
- Rust inhibiting primer inside and outside
- Painted in one of several standard colors using high quality, low VOC enamel

**SPECIFICATIONS**

<table>
<thead>
<tr>
<th></th>
<th>STANDARD</th>
<th>HEAVY-DUTY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Floor Plate</td>
<td>7 gauge</td>
<td>1/4&quot;</td>
</tr>
<tr>
<td>Sides</td>
<td>10 gauge</td>
<td>7 gauge</td>
</tr>
<tr>
<td>Cross Members</td>
<td>3&quot; channels on 18&quot; centers</td>
<td>3&quot; channels on 18&quot; centers</td>
</tr>
<tr>
<td>Hook / Hook Plate</td>
<td>1-1/4&quot; hook with 1&quot; plate</td>
<td>1-1/4&quot; hook with 1&quot; plate</td>
</tr>
<tr>
<td>Wheels</td>
<td>Two 8&quot; x 8&quot; greaseable wheels*</td>
<td>Two 8&quot; x 8&quot; greaseable wheels*</td>
</tr>
<tr>
<td>Rails</td>
<td>6&quot; x 2&quot; x 3/16&quot; rectangular tube main rails</td>
<td>6&quot; x 2&quot; x 1/4&quot; rectangular tube main rails</td>
</tr>
<tr>
<td>Rail Roller</td>
<td>4&quot; x 4-1/2&quot;</td>
<td>4&quot; x 4 1/2&quot;</td>
</tr>
<tr>
<td>Latches</td>
<td>Standard slam latch with 3/8 x 2&quot; heavy-duty handle allows for easy door closure by a single operator.</td>
<td>Standard slam latch with 3/8 x 2&quot; heavy-duty handle allows for easy door closure by a single operator.</td>
</tr>
<tr>
<td>Hinges</td>
<td>Heavy-duty greaseable hinges with 1/2&quot; pin and 1-3/4&quot; O.D. x 1-1/8&quot; I.D. round tube for 1-3/32&quot; pin</td>
<td>Heavy-duty greaseable hinges with 1/2&quot; plate and 1-3/4&quot; O.D. x 1-1/8&quot; I.D. round tube for 1-3/32&quot; pin</td>
</tr>
</tbody>
</table>

* *Option of 4 wheels

**Applications:**
Construction and remodeling, landscaping, industrial or residential clean-up. Extra heavy-duty models available for construction, demolition and scrap metal applications.
# Roll-Off Containers // Specifications

## Rectangular Style Roll-Offs

![Rectangular Style Roll-Offs Diagram]

### Specifications*

<table>
<thead>
<tr>
<th></th>
<th>20 Yard</th>
<th>30 Yard</th>
<th>40 Yard</th>
</tr>
</thead>
<tbody>
<tr>
<td>48 ft. trailer flat / drop</td>
<td>4 / 5</td>
<td>4 / 5</td>
<td>4 / 4</td>
</tr>
<tr>
<td>53 ft. trailer flat / drop</td>
<td>4 / 5</td>
<td>4 / 5</td>
<td>4 / 4</td>
</tr>
<tr>
<td>Weight</td>
<td>4,320 lbs.</td>
<td>4,897 lbs.</td>
<td>5,493 lbs.</td>
</tr>
<tr>
<td>A</td>
<td>263&quot;</td>
<td>263&quot;</td>
<td>263&quot;</td>
</tr>
<tr>
<td>B</td>
<td>84&quot;</td>
<td>84&quot;</td>
<td>84&quot;</td>
</tr>
<tr>
<td>C</td>
<td>92-15/16&quot;</td>
<td>92-15/16&quot;</td>
<td>92-15/16&quot;</td>
</tr>
<tr>
<td>D</td>
<td>53&quot;</td>
<td>73&quot;</td>
<td>95&quot;</td>
</tr>
<tr>
<td>E</td>
<td>275-1/2&quot;</td>
<td>275-1/2&quot;</td>
<td>275-1/2&quot;</td>
</tr>
<tr>
<td>F</td>
<td>42&quot;</td>
<td>62&quot;</td>
<td>84&quot;</td>
</tr>
</tbody>
</table>

* Dimensions may vary by region.

## Tub-Style Roll-Offs

![Tub-Style Roll-Offs Diagram]

### Specifications*

<table>
<thead>
<tr>
<th></th>
<th>20 Yard</th>
<th>30 Yard</th>
<th>40 Yard</th>
</tr>
</thead>
<tbody>
<tr>
<td>48 ft. trailer flat / drop</td>
<td>4 / 8</td>
<td>4 / 7</td>
<td>4 / 4</td>
</tr>
<tr>
<td>53 ft. trailer flat / drop</td>
<td>4 / 9</td>
<td>4 / 8</td>
<td>4 / 5</td>
</tr>
<tr>
<td>Weight</td>
<td>3,945 lbs.</td>
<td>4,593 lbs.</td>
<td>5,265 lbs.</td>
</tr>
<tr>
<td>A</td>
<td>84&quot;</td>
<td>84&quot;</td>
<td>84&quot;</td>
</tr>
<tr>
<td>B</td>
<td>262-7/8&quot;</td>
<td>262-7/8&quot;</td>
<td>262-7/8&quot;</td>
</tr>
<tr>
<td>C</td>
<td>90&quot;</td>
<td>90&quot;</td>
<td>90&quot;</td>
</tr>
<tr>
<td>D</td>
<td>99-11/16&quot;</td>
<td>99-11/16&quot;</td>
<td>99-11/16&quot;</td>
</tr>
<tr>
<td>E</td>
<td>53&quot;</td>
<td>73&quot;</td>
<td>95&quot;</td>
</tr>
<tr>
<td>F</td>
<td>2/5-5/8&quot;</td>
<td>2/8&quot;</td>
<td>2/8&quot;</td>
</tr>
<tr>
<td>G</td>
<td>42&quot;</td>
<td>62&quot;</td>
<td>84&quot;</td>
</tr>
</tbody>
</table>

* Dimensions may vary by region.
**City Services**

Al Clawson Disposal Inc. shall provide the following services to the City of Hutto at no additional charge including possible revisions to the type and quantity of containers based on usage trends and situations.

<table>
<thead>
<tr>
<th>City Service Locations and Type</th>
<th>Department</th>
<th>Location</th>
<th>Quantity</th>
<th>Size</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Parks and Recreation</td>
<td>306 E. Live Oak St</td>
<td>4</td>
<td>95 Gallon</td>
<td>Solid Waste Carts</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4</td>
<td>95 Gallon</td>
<td>Recycling Carts</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>8 Yard</td>
<td>Solid Waste Dumpster</td>
</tr>
<tr>
<td></td>
<td>Parks and Recreation</td>
<td>805 Estate Dr.</td>
<td>1</td>
<td>8 Yard</td>
<td>Solid Waste Dumpster</td>
</tr>
<tr>
<td></td>
<td>Library</td>
<td>205 E. Pecan</td>
<td>1</td>
<td>4 Yard</td>
<td>Solid Waste Dumpster</td>
</tr>
<tr>
<td></td>
<td>City Hall</td>
<td>401 W. Front St.</td>
<td>1</td>
<td>6 Yard</td>
<td>Solid Waste Dumpster</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>8 Yard</td>
<td>Recycling Dumpster</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>3</td>
<td>95 Gallon</td>
<td>Recycling Carts</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>95 Gallon</td>
<td>Solid Waste Cart</td>
</tr>
<tr>
<td></td>
<td>Co-Op</td>
<td>420 US Hwy 79</td>
<td>3</td>
<td>95 Gallon</td>
<td>Solid Waste Carts</td>
</tr>
<tr>
<td></td>
<td>Public Works</td>
<td>356 CR199</td>
<td>1</td>
<td>20 Yard</td>
<td>Roll Off</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>1</td>
<td>4 Yard</td>
<td>Solid Waste Dumpster</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4</td>
<td>95 Gallon</td>
<td>Recycling Carts</td>
</tr>
<tr>
<td></td>
<td>City of Hutto</td>
<td>TBD</td>
<td>15</td>
<td>TBD</td>
<td>Roll Off</td>
</tr>
<tr>
<td></td>
<td>Special Events</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>Solid Waste and Recycling</td>
</tr>
<tr>
<td></td>
<td>City of Hutto</td>
<td>TBD</td>
<td>1</td>
<td>20 Yard</td>
<td>Roll Off Green Waste</td>
</tr>
</tbody>
</table>

**Billing Process**

Residential billing will be reconciled monthly with city utility department and billed on the 1st of every month, net 30 due date.

Commercial accounts invoiced individually on the 1st of every month, net 15 due date.

Roll off accounts are invoiced for billing on the 15th and 16th of every month, net 15 due date.

If the 1st or the 16th of the month falls on a weekend, accounts are billed on the weekday immediately following the bill date.

**Keep Hutto Beautiful**

Al Clawson Disposal, Inc. shall make an annual contribution in the amount of $1.00 per active residential and commercial account to Keep Hutto Beautiful Foundation on January 31st of each contract year.

**Franchise Fee**

Franchise fee of 10% on gross billings for Commercial and Roll Off services provided within the City of Hutto will be paid monthly, following the billing date on or after the 16th of each month. A billing report will be submitted with the franchise fees.
CITY OF HUTTO

PRICING

RESIDENTIAL SERVICES

*** The following prices are quoted exclusive of sales tax ***

WEEKLY SOLID WASTE SERVICE:

(1) 95 gallon cart – CART ONLY $9.75 per month
(1) 65 gallon cart – CART ONLY $8.40 per month
(1) 95 gallon cart – No Limit $10.60 per month

WEEKLY RECYCLING SERVICE:

95 gallon cart $3.75 per month
65 gallon cart $3.10 per month

Recycle Cart Reimbursement to City of Hutto
Current Investment in Recycling Carts
(assuming 7 year Cart Lifespan)

$0.57 per cart utilized per month
for remaining lifespan

or

$131,122.80 Lump Sum Purchase

BULKY WASTE:

Weekly Pick-Up
(Includes up to 3 cubic yards or 6 Carts) $0.45 per month

Monthly Pick-Up
(Includes up to 3 cubic yards or 6 Carts) Included

Tenant Clean-Out
(Includes up to 10 cubic yards) $150.00

On-Call / As Needed
(Includes up to 3 cubic yards or 6 Carts) $8.75 per pickup
COMMERCIAL SERVICES

***The following prices are quoted exclusive of sales tax / inclusive of 10% franchise fee***

**WEEKLY SOLID WASTE SERVICE:**

<table>
<thead>
<tr>
<th>Size</th>
<th>1X/wk</th>
<th>2X/wk</th>
<th>3X/wk</th>
<th>4X/wk</th>
<th>5X/wk</th>
<th>6X/wk</th>
</tr>
</thead>
<tbody>
<tr>
<td>95 gal</td>
<td>$12.19</td>
<td>$18.75</td>
<td>$26.79</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 yd</td>
<td>$61.75</td>
<td>$88.21</td>
<td>$117.61</td>
<td>$147.01</td>
<td>$172.95</td>
<td>$192.17</td>
</tr>
<tr>
<td>3 yd</td>
<td>$73.00</td>
<td>$104.29</td>
<td>$139.05</td>
<td>$173.81</td>
<td>$204.48</td>
<td>$227.20</td>
</tr>
<tr>
<td>4 yd</td>
<td>$84.25</td>
<td>$120.36</td>
<td>$160.48</td>
<td>$200.60</td>
<td>$236.00</td>
<td>$262.22</td>
</tr>
<tr>
<td>6 yd</td>
<td>$106.75</td>
<td>$152.50</td>
<td>$203.33</td>
<td>$254.16</td>
<td>$299.01</td>
<td>$332.23</td>
</tr>
<tr>
<td>8 yd</td>
<td>$129.25</td>
<td>$184.64</td>
<td>$246.19</td>
<td>$307.74</td>
<td>$362.05</td>
<td>$402.28</td>
</tr>
<tr>
<td>10 yd</td>
<td>$151.75</td>
<td>$233.46</td>
<td>$333.51</td>
<td>$444.68</td>
<td>$555.85</td>
<td>$653.94</td>
</tr>
</tbody>
</table>

20 Yard  
Delivery Fee $N/A  
Haul Charge $90.00  
+ $36.75/ton

**WEEKLY RECYCLING SERVICE:**

<table>
<thead>
<tr>
<th>Size</th>
<th>1X/wk</th>
<th>2X/wk</th>
<th>3X/wk</th>
<th>4X/wk</th>
<th>5X/wk</th>
<th>6X/wk</th>
</tr>
</thead>
<tbody>
<tr>
<td>95 gal</td>
<td>$4.69</td>
<td>$7.22</td>
<td>$10.31</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 yd</td>
<td>$33.96</td>
<td>$48.51</td>
<td>$64.68</td>
<td>$80.85</td>
<td>$95.12</td>
<td>$105.69</td>
</tr>
<tr>
<td>3 yd</td>
<td>$40.15</td>
<td>$57.36</td>
<td>$76.48</td>
<td>$95.60</td>
<td>$112.47</td>
<td>$124.97</td>
</tr>
<tr>
<td>4 yd</td>
<td>$46.34</td>
<td>$66.20</td>
<td>$88.27</td>
<td>$110.31</td>
<td>$129.81</td>
<td>$144.23</td>
</tr>
<tr>
<td>6 yd</td>
<td>$58.71</td>
<td>$83.87</td>
<td>$111.83</td>
<td>$139.79</td>
<td>$164.46</td>
<td>$182.73</td>
</tr>
<tr>
<td>8 yd</td>
<td>$71.09</td>
<td>$101.56</td>
<td>$135.41</td>
<td>$169.26</td>
<td>$199.13</td>
<td>$221.26</td>
</tr>
</tbody>
</table>

**BI-WEEKLY COMMERCIAL RECYCLING SERVICE:**

<table>
<thead>
<tr>
<th>Size</th>
<th>1X/wk</th>
<th>2X/wk</th>
<th>3X/wk</th>
<th>4X/wk</th>
<th>5X/wk</th>
<th>6X/wk</th>
</tr>
</thead>
<tbody>
<tr>
<td>95 gal</td>
<td>$3.52</td>
<td>$5.42</td>
<td>$7.74</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 yd</td>
<td>$25.47</td>
<td>$36.39</td>
<td>$48.52</td>
<td>$60.65</td>
<td>$71.35</td>
<td>$79.28</td>
</tr>
<tr>
<td>3 yd</td>
<td>$30.11</td>
<td>$43.01</td>
<td>$57.35</td>
<td>$71.69</td>
<td>$84.34</td>
<td>$93.71</td>
</tr>
<tr>
<td>4 yd</td>
<td>$34.76</td>
<td>$49.66</td>
<td>$66.21</td>
<td>$82.76</td>
<td>$97.36</td>
<td>$108.18</td>
</tr>
<tr>
<td>6 yd</td>
<td>$44.03</td>
<td>$62.90</td>
<td>$83.87</td>
<td>$104.84</td>
<td>$123.34</td>
<td>$137.04</td>
</tr>
<tr>
<td>8 yd</td>
<td>$53.32</td>
<td>$76.17</td>
<td>$101.56</td>
<td>$126.95</td>
<td>$149.35</td>
<td>$165.94</td>
</tr>
</tbody>
</table>

**MONTHLY COMMERCIAL RECYCLING SERVICE:**

<table>
<thead>
<tr>
<th>Size</th>
<th>1X/wk</th>
<th>2X/wk</th>
<th>3X/wk</th>
<th>4X/wk</th>
<th>5X/wk</th>
<th>6X/wk</th>
</tr>
</thead>
<tbody>
<tr>
<td>95 gal</td>
<td>$2.35</td>
<td>$3.62</td>
<td>$5.17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 yd</td>
<td>$16.98</td>
<td>$24.26</td>
<td>$32.35</td>
<td>$40.44</td>
<td>$47.58</td>
<td>$52.87</td>
</tr>
<tr>
<td>3 yd</td>
<td>$20.08</td>
<td>$28.69</td>
<td>$38.25</td>
<td>$47.81</td>
<td>$56.25</td>
<td>$62.50</td>
</tr>
<tr>
<td>4 yd</td>
<td>$23.17</td>
<td>$33.10</td>
<td>$44.13</td>
<td>$55.16</td>
<td>$64.89</td>
<td>$72.10</td>
</tr>
<tr>
<td>6 yd</td>
<td>$29.36</td>
<td>$41.94</td>
<td>$55.92</td>
<td>$69.90</td>
<td>$82.24</td>
<td>$91.38</td>
</tr>
<tr>
<td>8 yd</td>
<td>$35.55</td>
<td>$50.79</td>
<td>$67.72</td>
<td>$84.65</td>
<td>$99.59</td>
<td>$110.66</td>
</tr>
</tbody>
</table>
**ROLL-OFF SERVICES**

***The following prices are quoted exclusive of sales tax / inclusive of 10% franchise fee***

<table>
<thead>
<tr>
<th></th>
<th>20 Yard</th>
<th>30 Yard</th>
<th>40 Yard</th>
</tr>
</thead>
<tbody>
<tr>
<td>Delivery Fee</td>
<td>$90.00</td>
<td>$90.00</td>
<td>$90.00</td>
</tr>
<tr>
<td>Haul Charge</td>
<td>$90.00</td>
<td>$90.00</td>
<td>$90.00</td>
</tr>
<tr>
<td></td>
<td>+ $36.75/ton</td>
<td>+ $36.75/ton</td>
<td>+ $36.75/ton</td>
</tr>
<tr>
<td>Daily Rental</td>
<td>$3.00 / day</td>
<td>$3.00 / day</td>
<td>$3.00 / day</td>
</tr>
<tr>
<td>(Begins after 14 days)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**CITY SERVICES**

NO CHARGE

City Facilities – Included

Fifteen (15) roll-off containers -- Included

Ten (10) City-Sponsored Events/Festivals -- Included

**GREEN WASTE**

NO CHARGE

20 Yard Roll Off – Hauled As Needed – Included
CHAPTER 5
TRANSITION PLAN
**City of Hutto Transition Plan**

**Individual to Oversee Transition Plan**

Troy and Tanya Clawson, Owners of Al Clawson Disposal, Inc. will both oversee the proposed transition plan. Their strong interpersonal skills, effective communication skills, and organizational skills, affirm a smooth transition. They are self-motivated leaders and will collaborate with the City of Hutto, Personnel, and Customers.

**Personnel:**

- Drivers CDL Class A or B: 4
- Drivers Class C: 2
- Supervisor: 1
- Laborers: 2
- Maintenance: 1
- Public Awareness/Education: 1
- Office Staff: 2

**Residential Services Proposed Approach:**

**Residential Solid Waste Routes – Heavy Duty Rear Loader Truck**

Current routes will remain unchanged for weekly collection of curbside solid waste. Our routes are strategized by local traffic patterns as well as start and release times for Hutto ISD.

Al Clawson Disposal, Inc. will evaluate all residential solid waste and recycling containers currently being used by the residents/businesses to make certain they are in proper working order. We will inspect axles, wheels, lids, stop bars, and look for any cracks or holes. Any container considered to have any damage will be replaced before the inception date with a new 96 gallon container.

Residential customers will have the option of a 96 gallon container or a 65 gallon container for solid waste service.

Al Clawson Disposal, Inc. offers courtesy door side solid waste and recycling service for residents with disabilities. Any resident that requires this assistance may contact our office and a representative will meet with the resident to identify the best location or method of service based on their needs.

Al Clawson Disposal, Inc. has proposed an option to purchase the recycle carts from the City of Hutto to continue using the current recycle containers.

**Residential Recycle Routes – Zero Radius Automated Side Loader Truck**

Current recycle routes will remain unchanged for curbside recycle service for January 2016 with EVERY-OTHER-WEEK collection.

WEEKLY recycle collection shall begin on February 1, 2016 and follow the same collection schedule as solid waste.

Customer Notification Includes: Postcard Mailing, Newspaper Advertising, Social Media, and Local Office Staff available to answer any questions.
City of Hutto

City of Hutto
Single Stream Recycling 2015

<table>
<thead>
<tr>
<th>Holiday</th>
<th>Recycling Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Year's Day</td>
<td>Week A</td>
</tr>
<tr>
<td>Independence Day</td>
<td>Week B</td>
</tr>
<tr>
<td>Thanksgiving Day</td>
<td>Week A</td>
</tr>
<tr>
<td>Christmas Day</td>
<td>Week B</td>
</tr>
</tbody>
</table>

Visit clawsondisposal.com for a list of single-stream recyclable materials accepted.

Al Clawson Disposal, Inc.
P.O. Box 416
Jarrell, Texas 76537
Built for reliability like our Standard model, but with more compaction to get the heavy jobs done.

- Increased compaction force with ability to crush up to 1,000 pounds of refuse.
- Maximizes efficiency with 16-second pack cycle time that keeps the hopper clear, saving time on densely populated routes.
- Top-quality abrasion-resistant steel featured in the hopper—the highest-wear area—increasing durability.
- Most requested, productive and reliable rear loader in the industry for residential and commercial routes.

### Performance Specifications (in seconds)*

<table>
<thead>
<tr>
<th>Working Type</th>
<th>Idle</th>
<th>Durm Cycle</th>
<th>Lift Cycle</th>
<th>Slide Extend</th>
<th>Slide Retract</th>
<th>Ejector Extend</th>
<th>Ejector Retract</th>
</tr>
</thead>
<tbody>
<tr>
<td>Slide Cyclo</td>
<td>16</td>
<td>4</td>
<td>2</td>
<td>3</td>
<td>7</td>
<td>10</td>
<td>11</td>
</tr>
<tr>
<td>Sweep Extend</td>
<td>4</td>
<td>12</td>
<td>20</td>
<td>27</td>
<td>30</td>
<td>28</td>
<td>30</td>
</tr>
<tr>
<td>Sweep Retract</td>
<td>2</td>
<td>12</td>
<td>20</td>
<td>27</td>
<td>30</td>
<td>28</td>
<td>30</td>
</tr>
</tbody>
</table>

*Cycle times may vary slightly.

### Standard Body Specifications

<table>
<thead>
<tr>
<th>Body Specification</th>
<th>Standard</th>
<th>Option</th>
</tr>
</thead>
<tbody>
<tr>
<td>Body Finish</td>
<td>3/16 in. AR200</td>
<td>10 ga. AR200</td>
</tr>
<tr>
<td>Side Walls, Front Section</td>
<td>1/8 in. AR450</td>
<td>10 ga. AR200</td>
</tr>
<tr>
<td>Side Walls, Rear Section</td>
<td>1/8 in. AR450</td>
<td>10 ga. AR200</td>
</tr>
<tr>
<td>Roof</td>
<td>10 ga. AR200</td>
<td>10 ga. AR200</td>
</tr>
</tbody>
</table>

### Hopper Specifications

<table>
<thead>
<tr>
<th>Hopper Specification</th>
<th>Standard</th>
<th>Option</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hopper Capacity</td>
<td>3 cu. yd</td>
<td>4 cu. yd</td>
</tr>
<tr>
<td>Hopper Floor</td>
<td>1/4 in. AR200</td>
<td>1/4 in. AR200</td>
</tr>
</tbody>
</table>

### Pack Ejector Specifications

<table>
<thead>
<tr>
<th>Slide Face Plates</th>
<th>Standard</th>
<th>Option</th>
</tr>
</thead>
<tbody>
<tr>
<td>Slide Face Plates</td>
<td>3/16 in. grade 50 high strength steel</td>
<td>1/4 in. AR200</td>
</tr>
<tr>
<td>Sweeps</td>
<td>1/8 in. AR200</td>
<td>1/4 in. AR200</td>
</tr>
</tbody>
</table>

### Tailgate Specifications

<table>
<thead>
<tr>
<th>Tailgate Warps</th>
<th>3/16 in. AR200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wear Strips</td>
<td>1/2 in. 3/8 in. 1044 steel</td>
</tr>
<tr>
<td>Tailgate Steel Height</td>
<td>50 in.</td>
</tr>
</tbody>
</table>
HEAVY DUTY REAR LOADER

- Industry's best factory-direct service and support network with mobile service trucks ready to answer your call
- Proudly made in the USA
- NGEN CNG (Compressed Natural Gas) systems available on a range of chassis choices and engine configurations

SIDE VIEW

REAR VIEW

DIMENSIONS

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>17 YD (15.3 m)</th>
<th>20 YD (18.3 m)</th>
<th>25 YD (22.1 m)</th>
<th>29 YD (21.4 m)</th>
<th>32 YD (24.5 m)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A) Overall Length, Tailgate Closed</td>
<td>220 in. 5592 mm</td>
<td>246 in. 6246 mm</td>
<td>272 in. 7064 mm</td>
<td>297 in. 7544 mm</td>
<td>322 in. 8170 mm</td>
</tr>
<tr>
<td>(B) Overall Length, Tailgate Raised</td>
<td>232 in. 5893 mm</td>
<td>258 in. 6555 mm</td>
<td>284 in. 7195 mm</td>
<td>313 in. 7906 mm</td>
<td>338 in. 8566 mm</td>
</tr>
<tr>
<td>(G) Overall Height, Tailgate Closed</td>
<td>150 in. 3810 mm</td>
<td>150 in. 3810 mm</td>
<td>150 in. 3810 mm</td>
<td>150 in. 3810 mm</td>
<td>150 in. 3810 mm</td>
</tr>
<tr>
<td>(H) Hooper-Wraps w/ Steps</td>
<td>60 in. 1524 mm</td>
<td>60 in. 1524 mm</td>
<td>60 in. 1524 mm</td>
<td>60 in. 1524 mm</td>
<td>60 in. 1524 mm</td>
</tr>
<tr>
<td>(F) Hooper Opening Height</td>
<td>57 in. 1448 mm</td>
<td>57 in. 1448 mm</td>
<td>57 in. 1448 mm</td>
<td>57 in. 1448 mm</td>
<td>57 in. 1448 mm</td>
</tr>
<tr>
<td>(E) Overall Width w/o Steps</td>
<td>102 in. 2591 mm</td>
<td>102 in. 2591 mm</td>
<td>102 in. 2591 mm</td>
<td>102 in. 2591 mm</td>
<td>102 in. 2591 mm</td>
</tr>
<tr>
<td>Overall Width w/o Steps</td>
<td>96 in. 2438 mm</td>
<td>96 in. 2438 mm</td>
<td>96 in. 2438 mm</td>
<td>96 in. 2438 mm</td>
<td>96 in. 2438 mm</td>
</tr>
</tbody>
</table>

** Dimension with no winch. Adding a spool winch or drum cylinder will increase height dimensions to between 100-108 inches depending on the option chosen.**

We offer a complete line of parts and services for all makes and models. View and purchase at www.StreetSmartParts.com or call 888.686.7278.

Learn more at www.mcneiluscompanies.com

© 2015 McNeilus Truck & Manufacturing Inc. McNeilus and the McNeilus logos are trademarks of McNeilus Truck & Manufacturing Inc. Dodge City, KS 67801. All other designated trademarks are the property of their respective owners. Specifications, descriptions, illustrations in this brochure are accurate as shown at the time of publication, but are subject to change without notice. Illustrations may include optional equipment and accessories and may not include all standard equipment.
The ultimate in accessibility. Get through narrow streets, tight alleyways and low clearance obstacles with ease.

- Maximize efficiency with the largest hopper available industry-wide and an extremely fast pack cycle (8-10 seconds), keeping the hopper clean at all times
- Exclusive McNeilus® Excalibur™ packing cylinders feature a hardened tool steel scraper that drastically reduces hydraulic contamination
- Full-armed body keeps the driver in the cab during load ejection, increasing safety, reducing chassis wear and simplifying operations
- Load-sense hydraulics provide significant cost savings on fuel use, and system provides low oil shutoff

PERFORMANCE SPECIFICATIONS (in seconds)*

<table>
<thead>
<tr>
<th>WORKING RPM/BIDLE</th>
<th>Arm Out</th>
<th>2.1/2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arm in</td>
<td>2.1/2</td>
<td></td>
</tr>
<tr>
<td>Arm up</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Arm Down</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Excavator Open</td>
<td>1.5/2</td>
<td></td>
</tr>
<tr>
<td>Excavator Closed</td>
<td>1.5/2</td>
<td></td>
</tr>
<tr>
<td>Packer Extend</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>Packed Retract</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Ejector Extend (to end of body)</td>
<td>27</td>
<td></td>
</tr>
</tbody>
</table>

*Cycle times may vary slightly.

ARM ASSEMBLY

Arm Construction Tube: Grade 5008 tube
Arm Style: Zero Radius (ZRP) - ideal for demanding, commercial duties; polished with tight spaces and sharp corners
Arm Lifting Capacity: 550 lb
Arm RA (r) x 6 (300:38:38): 12 (1/2 arm panel)

HOPPER SPECIFICATIONS

Hopper Capacity (w/door) | Large in the industry at 3 bikes per cubic yard
Hopper Walls | 3/16 in AR450
Hopper Floor | 1/4 in AR450

PACKER/EJECTOR SPECIFICATIONS

- Lower Packing Valve | 1/4 in AR200
- Packing Panel Follower | 10+ rides grade 50 high strength steel
- Track and Wear Shields | Chromalox 50 X-Wear

- Smooth, operate-at-idle arm improves driver comfort and dramatically reduces body sway and noise
- Grabber assembly grasps cans from 30 to 110 gallons easily, while packer operates at idle speed for increased efficiency
- Side-mounted arm doesn't bridge the hopper, reducing stress on vehicle frame

2015 Model Year Updates

- LED Trap Lights
- LED Hooper Work Light
- LED Camera Assist Lights

BODY SPECIFICATIONS

| Body Floor | 6/10 in AR200 |
| Body Walls | AR450 and AR200 |
| Rear | 12 gauge GS80 |

TAILGATE SPECIFICATIONS

Tailgate Rear and Side Walls | 1/4 in AR450
Eight Point Automatic Locking Tailgate

OPERATIONS

McNeilus CODE utilizes and distributed CAN based controls after the best technology in the business (smallest fuse area, complete diagnostics, vehicle status messages, and the reminders and much more).

Electronics provide control:

HYDRAULICS

- Pump: Piston type, pressure flow compensated, PTO mounted
- Control Valve: Proportionally electric/hydraulic
- Oil Reservoir Capacity: 50 gallon
- Return Filter: 5 micron teflon
- Suction Scavenge: 100 mesh stainless

CYLINDERS

- Ejector Cylinder: Multi-stage
- Arm Cylinder: Hydraulic motor driven
- Tailgate Cylinder: 26 in. x 3 in. above

PAINTING

- Primer and enamels are baked high gloss primers with high solids epoxy primer,
- Finish: Silicone Acrylics BT U650 Topcoat, a high performance, high solids polyurethane

McNEILUS WARRANTIES

Contact your McNeilus representative or warranty details.

For more information, go to www.mcnneiluscompanies.com
**ZERO RADIUS SIDE LOADER**

- Industry's best factory-direct service and support network, with mobile service trucks ready to answer your call
- Command Zone™ multiplexed and CAN-based controls are the most advanced, easiest to use in the industry, with operator status display and full diagnostics
- Highest-quality abrasion-resistant steel in all high-wear areas for added strength and durability
- NGEN CNG (Compressed Natural Gas) systems available on a range of chassis choices and engine configurations
- Proudly made in the USA

**SIDE VIEW**

**FRONT VIEW**

**DIMENSIONS**

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>22 YD (21.7 M)</th>
<th>20 YD (18.4 M)</th>
<th>26 YD (24.9 M)</th>
<th>27 YD (25.7 M)</th>
<th>26 YD (24.9 M)</th>
<th>28 YD (26.1 M)</th>
<th>28 YD (26.1 M)</th>
<th>33 YD (31.7 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A) Body Length Tailgate Closed</td>
<td>240 in.</td>
<td>6096 mm</td>
<td>240 in.</td>
<td>6096 mm</td>
<td>240 in.</td>
<td>6096 mm</td>
<td>240 in.</td>
<td>6096 mm</td>
</tr>
<tr>
<td>(B) Body Length Tailgate Open</td>
<td>307 in.</td>
<td>7776 mm</td>
<td>307 in.</td>
<td>7776 mm</td>
<td>307 in.</td>
<td>7776 mm</td>
<td>307 in.</td>
<td>7776 mm</td>
</tr>
<tr>
<td>(C) Height Tailgate Closed</td>
<td>101 in.</td>
<td>2565 mm</td>
<td>101 in.</td>
<td>2565 mm</td>
<td>101 in.</td>
<td>2565 mm</td>
<td>101 in.</td>
<td>2565 mm</td>
</tr>
<tr>
<td>(J) Max Height When Dumping</td>
<td>122 in.</td>
<td>3099 mm</td>
<td>122 in.</td>
<td>3099 mm</td>
<td>122 in.</td>
<td>3099 mm</td>
<td>122 in.</td>
<td>3099 mm</td>
</tr>
<tr>
<td>(F) Body Width Arm Out.</td>
<td>206 in.</td>
<td>5280 mm</td>
<td>206 in.</td>
<td>5280 mm</td>
<td>206 in.</td>
<td>5280 mm</td>
<td>206 in.</td>
<td>5280 mm</td>
</tr>
<tr>
<td>6 ft Reach (1.8 m Reach)</td>
<td>206 in.</td>
<td>5280 mm</td>
<td>206 in.</td>
<td>5280 mm</td>
<td>206 in.</td>
<td>5280 mm</td>
<td>206 in.</td>
<td>5280 mm</td>
</tr>
<tr>
<td>(G) Body Width Arm In.</td>
<td>143 in.</td>
<td>3630 mm</td>
<td>143 in.</td>
<td>3630 mm</td>
<td>143 in.</td>
<td>3630 mm</td>
<td>143 in.</td>
<td>3630 mm</td>
</tr>
<tr>
<td>6 ft Reach (1.8 m Reach)</td>
<td>143 in.</td>
<td>3630 mm</td>
<td>143 in.</td>
<td>3630 mm</td>
<td>143 in.</td>
<td>3630 mm</td>
<td>143 in.</td>
<td>3630 mm</td>
</tr>
<tr>
<td>(H) Shoulder Height From Ground</td>
<td>12 in.</td>
<td>305 mm</td>
<td>12 in.</td>
<td>305 mm</td>
<td>12 in.</td>
<td>305 mm</td>
<td>12 in.</td>
<td>305 mm</td>
</tr>
</tbody>
</table>

**Dimensions based on 70"-inch chassis frame rail height. Actual dimensions will vary depending on chassis height.**

---

**Learn more at www.mcneiluscompanies.com**

© 2015 McNeilus Truck & Manufacturing, Inc. McNeilus and the McNeilus logo are trademarks of McNeilus Truck & Manufacturing, Inc. Do not distribute. All other designation trademarks are the property of their respective owners. Specifications, descriptions, and illustrations illustrated in this brochure are accurate as shown at the time of publication, but are subject to change without notice. Illustrations may include optional equipment and accessories and may not include all standard equipment.
City of Hutto Transition Plan

Totter® EVR® II Cart
INDUSTRY-LEADING DURABILITY

There's no other curbside collection cart that's built to last quite like a Toter. Our carts are manufactured with a patented stress-free Advanced Rotational Molding™ process that provides superior product durability for years and years of service. Toter carts are extremely flexible and impact-resistant, and easily handle the day-to-day abuse of curbside waste collection. With patented Rugged Rim™ technology, additional materials in critical wear areas such as the rim and saddle, and a reinforced bottom wear strip, Toter carts are extremely tough in the areas that take the most abuse. In comparison, our competitors manufacture carts with an injection-molded process that results in high residual stress and brittle plastics that crack and break prematurely.

Toter carts are virtually maintenance free, and with a 0.2% warranty claim rate—the industry's lowest—only Toter offers a 15- to 20-year active service life (almost twice the life of the nearest competitor), and the lowest lifecycle cost available.

STACKABLE, NESTABLE, AND READY-TO-ROLL

Toter's EVR-II Series carts are stackable and nestable—even when fully assembled. When shipped fully assembled, they're ready-to-roll, and can be delivered more quickly, more efficiently, and with fewer trips. Toter carts can also be shipped assembled with everything except wheels, significantly reducing labor and delivery expenses. Toter also offers optional on-route assembly and delivery service.

UNIVERSAL WASTE INDUSTRY COMPATIBILITY

Toter's EVR-II Series carts are built with a universal design— they're compatible with ANSI compliant fully-automated truck arms and semi-automated lifters.
SIMPLE TO USE

Toter's EVR-II Series curbside carts are super easy to maneuver. With the industry's best tilt-to-roll ratio, an ideal handle height, best-in-class ergonomics, and rugged wheels, Toter carts are easy to tilt and roll — even when completely full.

STEADFAST AND STABLE

With a large footprint and aerodynamic design, neither Mother Nature nor the garbage collector is a match for a Toter. Toter carts are stable and steady, and easily stand up to wind as well as the day-to-day abuse of curbside collection — they won't fall over when they're returned to the curb after dumping.

INDUSTRY-LEADING CART TRACKING TECHNOLOGY

Toter offers state-of-the-art RFID cart tracking technology. Designed specifically for waste and recycling collection, this fully integrated mobile solution is the most rugged, reliable vehicle-mounted RFID system available. With just a few clicks, the system tracks waste collection and evaluates dispatching plans. It's simple to view entire waste collection fleets to see each stop, how long the stop takes, and when the collection is complete — route, truck, and customer information is right at your fingertips. Plus, by knowing where trucks are at any given time, problems can be addressed quickly.

With Toter's cart tracking technology, information from multiple systems is conveniently combined in a satellite map format, providing real-time visual analytics for:

- Service verification
- Transit visibility
- Work order management
- Dispatch operations
- Inventory asset optimization
- Resource optimization

Toter's mobile RFID solution provides real-time visibility of collection services — right from the comfort of the office.
CART FEATURES

- Textured surface resists scratches and hides unsightly dirt
- Patented Rugged Rim® technology adds rigidity, and reinforced material in critical wear areas extends life of cart
- Large area on sides for custom hot stamping
- Molded-in axle journal provides six times more support than drilled holes
- Large footprint and aerodynamic design create industry-leading wind and "set-down" stability - cart does not fall over when lid is flipped back
- Low, narrow profile is easy to maneuver and fits through most gates and doors
- Multi-lingual user instructions
- Optional one-color hot stamps and raised imprint on lid
- Optional large, four-color, in-mold label on lid
- Optional cart identification barcode
- Optional UHF RFID tag mounted inside handle
- Factory-installed 360° rotating steel stop bar is attached in molded-in, sealed journals
- 5/8" solid steel axle provides over 2,000 lbs. of bending strength
- Bottom wear strip provides outstanding abrasion protection
- Toter carts meet ANSI standard Z245.30 for safety, and Z245.60 for lifter compatibility *

*24-gallon cart is below Type B saddle height.
### CART SPECIFICATIONS

#### 24-GALLON EVR II
- **Part No.:** 79224*
- **Capacity:** 24-Gallon
- **Description:** 24-Gallon EVR II Universal *
- **Size:** 23-1/2" x 19-3/4" x 34-1/2"
- **Load Rating:** 168 lbs/76.3 kg
- **Wheel Diameter:** 10"

#### 32-GALLON EVR II
- **Part No.:** 79232
- **Capacity:** 32-Gallon
- **Description:** 32-gallon EVR II Universal / Nestable
- **Size:** 26-3/4" x 23-1/2" x 37-1/2"
- **Load Rating:** 168 lbs/76.3 kg
- **Wheel Diameter:** 10"

#### 48-GALLON EVR II
- **Part No.:** 79248
- **Capacity:** 48-Gallon
- **Description:** 48-gallon EVR II Universal / Nestable
- **Size:** 31-1/2" x 24-3/4" x 34-3/4"
- **Load Rating:** 224 lbs/101.6 kg
- **Wheel Diameter:** 10"

#### 64-GALLON EVR II
- **Part No.:** 79264
- **Capacity:** 64-Gallon
- **Description:** 64-gallon EVR II Universal / Nestable
- **Size:** 35-1/2" x 26-3/4" x 43-1/2"
- **Load Rating:** 334 lbs/151.9 kg
- **Wheel Diameter:** 10"

#### 96-GALLON EVR II
- **Part No.:** 79296
- **Capacity:** 96-Gallon
- **Description:** 96-gallon EVR II Universal / Nestable
- **Size:** 39-1/2" x 29-3/4" x 47-1/2"
- **Load Rating:** 334 lbs/151.9 kg
- **Wheel Diameter:** 10"

* *24-gallon cart does not nest when fully assembled, and a below type of saddle height 30" H may not be compatible with some semi-automated lifters.

### CONTEMPORARY GRANITE COLORS

Toter carts are available in a wide variety of standard colors as well as upscale granite colors and textures. Granite finishes offer an attractive option for municipalities and commercial/residential developments. Not only does the beautiful granite finish complement contemporary environments, it also masks normal wear by helping hide scuffs, scratches, and unsightly dirt, keeping carts looking new for many years.

Colors and finishes shown are as accurate as printing allows. Actual product colors and textures are subject to variation from printed sample.
ORGANICS CARTS

Only Toter offers two-wheel and caster carts specifically designed to withstand the added burden of collecting heavy, wet organic waste. These heavy-duty, commercial-grade carts feature impressive load ratings up to 400 pounds (load ratings vary by cart size). Toter’s organics carts exceed ANSI standards – they’ll withstand 6-1/4 pounds/gallon vs. standard 3-1/2 pounds/gallon. They have a molded-in sealed stop-bar that prevents leakage. Optional lids with gaskets that minimize odors and leaks are available for 64-gallon carts. Optional lids to keep critters out are also available. Animal deterrent lids have a locking gravity latch that opens automatically when cart is picked up by the waste collector. Plus, cart won’t tip over when lid is open.

<table>
<thead>
<tr>
<th>PART NO.</th>
<th>CAPACITY (GALLONS)</th>
<th>DESCRIPTION</th>
<th>SIZE (L x W x H)</th>
<th>LOAD RATING</th>
<th>WHEEL DIAMETER</th>
</tr>
</thead>
<tbody>
<tr>
<td>79321</td>
<td>23 Gallon</td>
<td>Two-wheel Organcs Cart</td>
<td>23-1/2&quot; x 19-3/4&quot; x 34-1/2&quot;</td>
<td>133 lbs. / 59 kg</td>
<td>10&quot;</td>
</tr>
<tr>
<td>79332</td>
<td>32 Gallon</td>
<td>Two-wheel Organcs Cart</td>
<td>26-3/4&quot; x 23-1/2&quot; x 37-1/2&quot;</td>
<td>200 lbs. / 91 kg</td>
<td>8&quot;</td>
</tr>
<tr>
<td>79348</td>
<td>48-Gallon</td>
<td>Two-wheel Organcs Cart</td>
<td>18-3/4&quot; x 21-1/2&quot; x 37-1/2&quot;</td>
<td>300 lbs. / 136 kg</td>
<td>10&quot;</td>
</tr>
</tbody>
</table>

OTHER GREAT PRODUCTS FROM TOTER

The brand best recognized for its iconic two-wheeled carts for curbside waste and recycling collection offers an extensive line of specialty products for other waste needs, including caster carts and carts that deter critters, as well as products best suited for commercial, industrial, or institutional use, such as locking confidential document carts, e-waste carts, and medical waste carts. Toter also offers a wide range of stationary waste containers and material handling products such as tilt trucks and mobile trucks. With plastic front-end-load containers and cart lifters, Toter offers solutions for just about every waste and recycling need imaginable.
Toter® carts not only outperform every other cart on the planet, but they contribute to sustainability initiatives in many unique ways:

1) REDUCED MATERIAL CONSUMPTION IN MANUFACTURING

Each 96-gallon Toter cart is manufactured with up to five fewer pounds of plastic compared to other carts. Plus, engineered steel components use up to two pounds less of steel. Manufactured with a stress-free Advanced Rotational Molding™ process using medium density polyethylene (MDPE). Toter carts feature a superior strength-to-weight ratio compared to injection-molded carts (competitors use an injection molding process that results in high residual stress and brittle high density polyethylene).

2) LONGEST SERVICE LIFE

Only Toter offers a 15- to 20-year active service life (compared to 10-year service life with injection-molded carts). By eliminating early cart replacement, material consumption is reduced by at least 50%.

3) RECYCLED CONTENT

Toter carts are manufactured with up to 50% recycled content, with steel components constructed with 80% to 100% recycled steel.

4) RECYCLABLE

Toter carts are fully recyclable. In fact, Toter recycles used carts into new carts.

5) REDUCED FUEL COSTS AND LOWER EMISSIONS

With a 0.2% warranty claim rate — the industry’s lowest — only Toter carts are virtually maintenance-free. Toter’s lower annual failure rate reduces the number of repairs and replacement trips. Plus, Toter carts nest, allowing service providers to deliver up to three times more carts per trip.
Commercial Services Proposed Approach:

Solid Waste and Recycling Front Load – Front Load Truck

Al Clawson Disposal, Inc. shall contact and individually meet with all commercial customers to review their current service and provide information on solid waste and recycling opportunities. Our goal is to strategize with each location and show them the benefits of recycling. Through our efforts to assure the commercial needs are met, we have compiled a list of all current addresses and their services. We have identified all locations and can transition with commercial quickly if needed or allow for the customer to have their contract expire with the current franchise agreements.

We will collaborate with Hutto ISD and recommend changes during the summer months when the schools are released for summer break. This will help to avoid mixing traffic with students and faculty.

Commercial Recycle Opportunities Include: 2 yard, 3 yard, 4 yard, 6 yard, and 8 yard

<table>
<thead>
<tr>
<th>Weekly</th>
<th>Bi-Weekly</th>
<th>Monthly</th>
</tr>
</thead>
<tbody>
<tr>
<td>1x</td>
<td>1x</td>
<td>1x</td>
</tr>
<tr>
<td>2x</td>
<td>2x</td>
<td>2x</td>
</tr>
<tr>
<td>3x</td>
<td>3x</td>
<td>3x</td>
</tr>
<tr>
<td>4x</td>
<td>4x</td>
<td>4x</td>
</tr>
<tr>
<td>5x</td>
<td>5x</td>
<td>5x</td>
</tr>
<tr>
<td>6x</td>
<td>6x</td>
<td>6x</td>
</tr>
</tbody>
</table>

This exclusive offer to Hutto Commercial accounts will allow the opportunity for recycling based on the customer needs. For example if a business location receives a large shipment once a month that particular location may benefit from a monthly service that allows for three days per week collection.

This creates opportunities for Al Clawson Disposal, Inc. to maintain the recycle route schedule and eliminates the Customer having to order any extra pickups or wait to get rid of their materials.

All commercial customers that participate in recycling for up to four service dates per month can save up to 10% on their solid waste service as an incentive for commercial customers to participate in recycling.

<table>
<thead>
<tr>
<th>Recycle Container Size</th>
<th>Discount on Solid Waste</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Yard</td>
<td>2%</td>
</tr>
<tr>
<td>3 Yard</td>
<td>4%</td>
</tr>
<tr>
<td>4 Yard</td>
<td>6%</td>
</tr>
<tr>
<td>6 Yard</td>
<td>8%</td>
</tr>
<tr>
<td>8 Yard</td>
<td>10%</td>
</tr>
</tbody>
</table>

Roll Off Boxes or Receiver Boxes are available for commercial customers that are unable to accommodate their volume with a front load container. These services will be scheduled as reoccurring or on call whichever best meets the needs of the customer.
Sample Communication for Front Load Commercial Customers:

<table>
<thead>
<tr>
<th>Solid Waste Front Load</th>
<th>Service Name:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Yd. Qty_____</td>
<td>3 Yd. Qty____</td>
</tr>
<tr>
<td>How often is dumpster(s) serviced:</td>
<td></td>
</tr>
<tr>
<td>1x week</td>
<td>2x week</td>
</tr>
</tbody>
</table>

For Recycling:

<table>
<thead>
<tr>
<th>Recycling Front Load</th>
<th>Service Name:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Yd. Qty_____</td>
<td>3 Yd. Qty____</td>
</tr>
<tr>
<td>How often is dumpster(s) serviced:</td>
<td></td>
</tr>
<tr>
<td>1x week</td>
<td>2x week</td>
</tr>
</tbody>
</table>

HOLIDAYS: Unless otherwise specified, no service will be available on the following holidays: New Year's Day, Independence Day, Thanksgiving Day, and Christmas Day. If your collection day is on or after a holiday, you will be picked up one day late that week only.

WASTE MATERIALS: Customer warrants that the waste materials will not contain any hazardous, toxic, or radioactive wastes or such substances as defined by applicable federal, state, or local provincial laws or regulations.

RESPONSIBILITY FOR EQUIPMENT: The equipment furnished by the Contractor shall remain the property of the Contractor, and Customer shall be responsible for all loss or damage to the equipment except for normal wear and tear or for loss or damage resulting from Contractor's handling of equipment.

SERVICE: On collection day(s) Customer shall provide unobstructed access to the equipment.

PAVEMENT DAMAGE: Contractor shall not be responsible for damage to the Customer's pavement or driving surface resulting from the weight of the Contractor's vehicle.

X ___________________________ x ___________________________
Al Clawson Disposal, Inc. Customer
Authorized Agent Authorized Agent
Date: __________/________/_______ Date: __________/________/_______

McNeilus
ATLANTIC SERIES FRONT LOADER

It’s rugged. Heavy duty. And built to take on your toughest commercial routes.

- Maximizes efficiency with a fast pack cycle that keeps the 12-cubic-yard hopper clear at all times, saving time on densely populated routes.
- Exclusive McNeilus® Excalibur® cylinders feature a hardened tool steel scraper that drastically reduces hydraulic contamination.
- Compaction force of 11.8,800 psi crushes almost any type of refuse you can throw at it.

PERFORMANCE SPECIFICATIONS (in seconds)*

<table>
<thead>
<tr>
<th>WORKING RPM</th>
<th>INC</th>
<th>1350 RPM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arm Down</td>
<td>11</td>
<td>6</td>
</tr>
<tr>
<td>Arm Up</td>
<td>10</td>
<td>6</td>
</tr>
<tr>
<td>Fork Down</td>
<td>4</td>
<td>3</td>
</tr>
<tr>
<td>Fork Up</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Packer Extend</td>
<td>N/A</td>
<td>20</td>
</tr>
<tr>
<td>Packer Retract</td>
<td>N/A</td>
<td>9</td>
</tr>
<tr>
<td>Ejector Extend</td>
<td>28</td>
<td>N/A</td>
</tr>
<tr>
<td>Ejector Retract</td>
<td>10</td>
<td>N/A</td>
</tr>
<tr>
<td>Top Door Open</td>
<td>8</td>
<td>7</td>
</tr>
<tr>
<td>Top Door Closed</td>
<td>7</td>
<td>6</td>
</tr>
<tr>
<td>Tailgate Open</td>
<td>28</td>
<td>N/A</td>
</tr>
<tr>
<td>Tailgate Closed</td>
<td>35</td>
<td>N/A</td>
</tr>
<tr>
<td>Seal Height</td>
<td>30</td>
<td>in</td>
</tr>
</tbody>
</table>

Compression Force = 11.8,800 psi
*Cycles times may vary slightly

ARM ASSEMBLY

- Arm Side Plate: 2/4 in grade 90
- Arm Construction: Internal reinforcement

FORKS

- Fork Construction: A36, 1.5 in x 60 in

HOPPER SPECIFICATIONS

- Hopper Capacity: 12 cu yd
- Hopper Floor: 1/4 in AR400
- Upper Hopper Sides: 3/16 in AR200
- Lower Hopper Sides: 3/15 in AR400
- Hopper Width: 80 in

PACKER/EJECTOR SPECIFICATIONS

- Lower Face Plate: 5/16 in AR200
- Upper Face Plate: 3/16 in AR200
- Packer/Panel Floor Tracks: 3/8 in grade 50 high-strength steel
- Top and Side Wear Straps: 3/4 in AR400
- Bottom Wear Straps: 1/4 in X-Wear

BODY SPECIFICATIONS

- Body Floor: 3/10 in AR200
- Body Roof: 10-gauge AR200
- Body Side Walls: 1/8 in AR450

TAILGATE SPECIFICATIONS

- Tailgate Rear and Side Wall: 1/8 in AR450
- Eight-Point Automatic Locking Tailgate

OPERATIONS

Multiplexed and distributed CAN-based controls offering the best technology in the business (sealed keypads, backlit screens, operator status lights and diagnostic display).

HYDRAULICS

- Pump: Vane or gear with pack-on-the-go flow control system
- Control Valves: Parker VA35, MRV setting: 2,500 psi
- Oil Reservoir Capacity: 50 gallon
- Return Filter: 3 micron
- Suction Strainer: 100 mesh stainless steel with magnets

CYLINDERS

- Ejector Cylinder: (26-40 yd) 6 l/4 in 3-stage 164 in (42-45 yd) 6 l/4 in 3-stage 181 in
- Arm Cylinder: 4 l/2 in bore x 2 l/2 in rod x 46 in stroke
- Fork Cylinder: 3 l/2 in bore x 2 in rod x 26 in stroke
- Tailgate Cylinder: 3 l/4 in bore x 2 in rod x 38 in stroke

PAINTING

- Packer and components steel shot blasted prior to priming with high solids epoxy primer
- Finish Sikkens Acrycoat BT LV500 Topcoat, a high performance, high solids polyurethane

McNEILUS WARRANTIES

Contact your McNeilus representative for warranty details.
For more information, go to www.mcneiluscompanies.com
ATLANTIC SERIES FRONT LOADER

- Industry's best factory-direct service and support network, with mobile service trucks ready to answer your call
- NGEN CNG (Compressed Natural Gas) systems available on a range of chassis choices and engine configurations
- Highest-quality abrasion-resistant steel in all high-wear areas for added strength and durability
- Multiplexed and CAN-based controls, offering the best technology in the business (sealed keypads, backlit screens, operator status lights and diagnostics display)
- Proudly made in the USA

DIMENSIONS

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>30 YD (27.3 M)</th>
<th>40 YD (36.8 M)</th>
<th>43 YD (32.9 M)</th>
<th>45 YD (34.4 M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A) Length: Arms Down, TG Open</td>
<td>487 in.</td>
<td>12,762 mm</td>
<td>487 in.</td>
<td>12,362 mm</td>
</tr>
<tr>
<td>(B) Length: Arms Down, TG Closed</td>
<td>437 in.</td>
<td>11,105 mm</td>
<td>454 in.</td>
<td>11,54 mm</td>
</tr>
<tr>
<td>(C) Length: Arms Stowed, TG Closed</td>
<td>277 in.</td>
<td>7,043 mm</td>
<td>294 in.</td>
<td>7,473 mm</td>
</tr>
<tr>
<td>(D) Length: Arms Stowed, TG Open</td>
<td>327 in.</td>
<td>8,301 mm</td>
<td>327 in.</td>
<td>8,301 mm</td>
</tr>
<tr>
<td>(E) Height: Arms/Forks Down</td>
<td>129 in.</td>
<td>3,281 mm</td>
<td>119 in.</td>
<td>3,012 mm</td>
</tr>
<tr>
<td>(F) Height: Arms Stowed/Forks Up</td>
<td>171 in.</td>
<td>4,349 mm</td>
<td>171 in.</td>
<td>4,349 mm</td>
</tr>
<tr>
<td>(G) Height: Tailgate Raised</td>
<td>182 in.</td>
<td>4,610 mm</td>
<td>182 in.</td>
<td>4,610 mm</td>
</tr>
<tr>
<td>Overall Body Width</td>
<td>104 in.</td>
<td>2,651 mm</td>
<td>104 in.</td>
<td>2,651 mm</td>
</tr>
</tbody>
</table>

We offer a complete line of parts and services for all makes and models. View and purchase at www.StreetSmartParts.com or call 888.686.7278.

Learn more at www.mcneiluscompanies.com

© 2013 McNeilus Truck & Manufacturing, Inc. McNeilus and the McNeilus logo are trademarks of McNeilus Truck & Manufacturing, Inc., Dodge Center, MN, USA. All other designated trademarks are the property of their respective owners. Specifications, descriptions, and illustrations in this brochure are accurate at the time of publication but are subject to change without notice. Illustrations may include optional equipment and accessories and may not include all standard equipment.
CHAPTER 6
HOLIDAY SCHEDULE
**Holiday Schedule**

Al Clawson Disposal, Inc. will be closed in observance of the following holidays:

- New Year's Day
- Independence Day
- Thanksgiving Day
- Christmas Day

If a customer's collection day is on or after a holiday that falls on a weekday, all services will be provided one day late that week only.

**Bad Weather Conditions**

In the event of inclement weather all services will be provided on the next available business day to those affected by their scheduled route collection. If consecutive days are affected by inclement weather Al Clawson Disposal, Inc. may request that customers use a similar holiday schedule and allow for weekend collections.

**Communication Methods**

Al Clawson Disposal, Inc. shall notify the City of Hutto immediately by phone to designated emergency contact in the event of inclement weather conditions that prohibit the collection of scheduled routes. Al Clawson Disposal, Inc. will post notices to available local news media, social media, office phone recordings, and on their website to notify customers of the changes.
October 30, 2015

City of Hutto
401 W. Front Street
Hutto, Texas 78634

Re: Confidential - Request for Proposals 15-12 Solid Waste and Recycling Services

To Whom It May Concern:

Al Clawson Disposal, Inc. appreciates the opportunity to submit our proposal for solid waste and recycling services to the City of Hutto.

The City of Hutto’s Request for Proposals 15-12, Solid Waste and Recycling Services Part III, Title 5, Confidential of Response Content on pages 10-11 permits for specific parts of the proposal to be labeled as confidential and exempt from Texas Public Information Act.

Al Clawson Disposal, Inc. is a family owned private corporation and requests that our 2013 and 2014 forms 1120, U.S. Corporation Income Tax Return remain as confidential. These documents are labeled at the top in bold red letters confidential per the instructions of the request for proposal and are located in our proposal under Tab 2, Experience and Financial History.

Thank you for allowing these documents to remain as confidential information and exempt from Texas Public Information Act.

Respectfully,

Tanya Clawson
Owner
CHAPTER 8
WHAT SETS US APART?
Henry The Hippopotamus:

I don't remember much about my childhood growing up. My first memories were teaching children about recycling. Kids would come by and bring me aluminum cans and water bottles. I would collect and store them until someone else would come by and take them away. As I got older and started to feel my age, I was put out to pasture at the City of Southlake.

I remained there for many years to the point that no one working there could even remember where I had come from.

I was found by Mr. Clawson late one night on an Internet auction. With one bid, I had a new home. Mr. Clawson drove 5 hours to pick me up and take me to my new home. When I got to ACDI, I was welcomed with open arms by all of its employees. Mr. Clawson and I spent every day together for the next five weeks working on all of my broken parts. After a little bodywork, I went to stay with a very talented group of artists with the Leander Public Arts Commission for my four month makeover. I look great! Mr. Clawson picked me up on June 5, 2015, and we were off to my new home at 305 Farley Street, Hutto, Texas. I couldn't believe it when we drove into town. There were hippos everywhere... big ones, small ones... on every corner. I was in heaven! After I was dropped off many people came by to see me. They were so happy to meet me. After all
those years of sitting outside I finally had a new home. My excitement didn't stop there. I then got to go to the Central Texas Home and Garden show. Kids started to come by and bring me plastic bottles. What a great new start I have to be part of a community that recycles and loves the Hippopotamus. I thought, how could it get any better than this? Then, I got to be part of Ole Tyme Days. I was so excited I got to ride in the parade. There were people from all over the country there to see me. Mr. Clawson and I took pictures with people from Alabama, South Carolina, and as far away as Washington State. They were all there to be a part of this great celebration for hippos. Later that day I got to go downtown and be part of the festivities. People came by and took pictures with me all day long. We took hundreds of selfies. This is been the best two days of my life. I have to thank Mr. Clawson for rescuing me from that field in Southlake, and to the City of Hutto for welcoming me with open arms. I look forward to being a long-standing member of the community. Hopefully soon I'll have my own Facebook page to teach the kids all about recycling, and to keep you up-to-date on my upcoming events.
Al Clawson Disposal, Inc. was the highest rated service for the City of Hutto in the 2014 Citizen Survey. Our commitment to the City of Hutto is to reach out to the community and continue to earn high marks. We are dedicated to our work and giving back to the community.

Mayor's Message – Citizen Survey Results
September 1, 2014 by huttomayor

The results are in. 60.5% agree or strongly agree that Hutto is a great place to live, and 73.5% agree that it is a great place to raise a family! The City Council recently heard the results of the 2014 Citizen Survey which confirmed many things that City leaders were aware of and identified new items for the City to consider. The survey is an important tool for the City in evaluating the services we provide. We also rely on the input we receive from citizens to help shape our future.

Through a partnership with the Texas State University’s Center for Research, Public Policy and Training, the City distributed the survey in June to 2,100 randomly selected households and received a response rate of approximately 12%. Before getting into the results, I wanted to tell each of the 252 that responded to the survey “thank you” for taking the time in helping shape Hutto’s future.

Demographics
The demographic distribution of the results closely mirrored that of the US Census. Some of the key findings include:

- The majority of Hutto residents (60.1%) have lived in Hutto between 3 and 10 years.
- 56.7% of respondents have an annual household income between $50,000 and $99,999.
- 48.1% of respondents have a college degree.
- 45.3% of households responding have children in the home.

Satisfaction with Services
Residents were asked to rate their satisfaction with a variety of city services. Respondents could select very unsatisfied, unsatisfied, neutral, satisfied, or very satisfied.

- Trash collection was the highest rated City service with 87.2% satisfied or very satisfied.
- 83.9% of respondents were satisfied or very satisfied with the level of safety in their neighborhood.
- Other areas receiving a high level of satisfaction were services provided by the Emergency Services District #3 (81.8%), single-stream recycling program (83.5%), and overall quality of life in Hutto (76.4%).
- 76.4% of residents are satisfied or very satisfied with the City’s customer service. This area saw one of the largest increases compared to previous surveys as only 58% were satisfied in 2012 and 51% in 2008.
- The most common reason for contacting the City was for Utility Billing and 81% were satisfied or very satisfied with the contact.
- The area with the lowest levels of satisfaction was regarding economic development. Only 30.5% percent were satisfied or very satisfied with the City’s efforts in attracting new businesses, 21.8% with creating local jobs, and 18.3% in attracting retail.
Table 4.4
Overall Average Satisfaction toward City Services

[Ranked from highest to lowest average level of satisfaction]
(Those who expressed no opinion excluded)

Ranked on a 5-point scale
(1 = very unsatisfied; 3 = neutral; 5 = very satisfied)

<table>
<thead>
<tr>
<th>Satisfaction</th>
<th>N</th>
<th>Min</th>
<th>Max</th>
<th>Mean</th>
<th>Std. Dev.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Satisfaction with trash collection</td>
<td>242</td>
<td>1</td>
<td>5</td>
<td>4.21</td>
<td>0.78</td>
</tr>
<tr>
<td>Satisfaction with ESD #3 Fire Services</td>
<td>186</td>
<td>2</td>
<td>5</td>
<td>4.17</td>
<td>0.76</td>
</tr>
<tr>
<td>Satisfaction with the level of safety in your neighborhood</td>
<td>248</td>
<td>1</td>
<td>5</td>
<td>4.14</td>
<td>0.85</td>
</tr>
<tr>
<td>Satisfaction with ambulance services</td>
<td>174</td>
<td>2</td>
<td>5</td>
<td>4.14</td>
<td>0.72</td>
</tr>
<tr>
<td>Satisfaction with single-stream recycling program</td>
<td>229</td>
<td>1</td>
<td>5</td>
<td>4.14</td>
<td>0.89</td>
</tr>
<tr>
<td>Satisfaction with the level of safety within the community</td>
<td>248</td>
<td>1</td>
<td>5</td>
<td>4.13</td>
<td>0.76</td>
</tr>
<tr>
<td>Satisfaction with overall quality of life</td>
<td>248</td>
<td>1</td>
<td>5</td>
<td>4.06</td>
<td>0.78</td>
</tr>
<tr>
<td>Satisfaction with 911 and non-emergency dispatch</td>
<td>184</td>
<td>1</td>
<td>5</td>
<td>4.04</td>
<td>0.87</td>
</tr>
<tr>
<td>Satisfaction with storm-water drainage in your neighborhood</td>
<td>238</td>
<td>1</td>
<td>5</td>
<td>3.92</td>
<td>1.01</td>
</tr>
<tr>
<td>Satisfaction with overall quality of city's customer service</td>
<td>220</td>
<td>1</td>
<td>5</td>
<td>3.88</td>
<td>0.84</td>
</tr>
<tr>
<td>Satisfaction with utility billing customer service</td>
<td>222</td>
<td>1</td>
<td>5</td>
<td>3.88</td>
<td>0.92</td>
</tr>
<tr>
<td>Satisfaction with quality and usefulness of information</td>
<td>236</td>
<td>1</td>
<td>5</td>
<td>3.87</td>
<td>0.86</td>
</tr>
<tr>
<td>Satisfaction with water pressure</td>
<td>243</td>
<td>1</td>
<td>5</td>
<td>3.86</td>
<td>0.96</td>
</tr>
<tr>
<td>Satisfaction with downtown community events</td>
<td>221</td>
<td>1</td>
<td>5</td>
<td>3.86</td>
<td>0.92</td>
</tr>
<tr>
<td>Satisfaction with appearance of the city</td>
<td>245</td>
<td>1</td>
<td>5</td>
<td>3.84</td>
<td>0.93</td>
</tr>
<tr>
<td>Satisfaction with traffic regulation enforcement</td>
<td>234</td>
<td>1</td>
<td>5</td>
<td>3.84</td>
<td>0.81</td>
</tr>
<tr>
<td>Satisfaction with downtown appearance</td>
<td>244</td>
<td>1</td>
<td>5</td>
<td>3.84</td>
<td>0.94</td>
</tr>
<tr>
<td>Satisfaction with city website</td>
<td>205</td>
<td>1</td>
<td>5</td>
<td>3.81</td>
<td>0.78</td>
</tr>
<tr>
<td>Satisfaction with park maintenance</td>
<td>226</td>
<td>1</td>
<td>5</td>
<td>3.78</td>
<td>0.89</td>
</tr>
<tr>
<td>Satisfaction with overall condition of roads</td>
<td>246</td>
<td>1</td>
<td>5</td>
<td>3.69</td>
<td>0.96</td>
</tr>
<tr>
<td>Satisfaction with street maintenance</td>
<td>245</td>
<td>1</td>
<td>5</td>
<td>3.69</td>
<td>1.06</td>
</tr>
<tr>
<td>Satisfaction with city mobile application</td>
<td>120</td>
<td>1</td>
<td>5</td>
<td>3.65</td>
<td>0.83</td>
</tr>
<tr>
<td>Satisfaction with animal control</td>
<td>201</td>
<td>1</td>
<td>5</td>
<td>3.60</td>
<td>1.07</td>
</tr>
<tr>
<td>Satisfaction with library programs and events</td>
<td>160</td>
<td>1</td>
<td>5</td>
<td>3.58</td>
<td>1.01</td>
</tr>
<tr>
<td>Satisfaction with quality of parks, trails, and amenities</td>
<td>228</td>
<td>1</td>
<td>5</td>
<td>3.57</td>
<td>1.02</td>
</tr>
<tr>
<td>Satisfaction with recreation programs</td>
<td>185</td>
<td>1</td>
<td>5</td>
<td>3.57</td>
<td>0.88</td>
</tr>
<tr>
<td>Satisfaction with red light camera traffic enforcement</td>
<td>234</td>
<td>1</td>
<td>5</td>
<td>3.50</td>
<td>1.11</td>
</tr>
<tr>
<td>Satisfaction with building inspections and permits</td>
<td>137</td>
<td>1</td>
<td>5</td>
<td>3.50</td>
<td>0.96</td>
</tr>
<tr>
<td>Satisfaction with right-of-way maintenance along major roadways</td>
<td>239</td>
<td>1</td>
<td>5</td>
<td>3.49</td>
<td>0.86</td>
</tr>
<tr>
<td>Satisfaction with technology available at library</td>
<td>146</td>
<td>1</td>
<td>5</td>
<td>3.46</td>
<td>0.96</td>
</tr>
<tr>
<td>Satisfaction with library collections and materials</td>
<td>166</td>
<td>1</td>
<td>5</td>
<td>3.42</td>
<td>1.05</td>
</tr>
<tr>
<td>Satisfaction with overall value of the city services</td>
<td>230</td>
<td>1</td>
<td>5</td>
<td>3.29</td>
<td>1.03</td>
</tr>
<tr>
<td>Satisfaction with water quality</td>
<td>239</td>
<td>1</td>
<td>5</td>
<td>3.25</td>
<td>1.18</td>
</tr>
<tr>
<td>Satisfaction with traffic flow/mobility</td>
<td>245</td>
<td>1</td>
<td>5</td>
<td>3.22</td>
<td>1.12</td>
</tr>
<tr>
<td>Satisfaction with enforcement of city property codes</td>
<td>234</td>
<td>1</td>
<td>5</td>
<td>3.16</td>
<td>1.14</td>
</tr>
<tr>
<td>Satisfaction with pedestrian access in the city</td>
<td>229</td>
<td>1</td>
<td>5</td>
<td>3.13</td>
<td>1.15</td>
</tr>
<tr>
<td>How satisfied are you with City’s overall efforts in attracting new businesses</td>
<td>233</td>
<td>1</td>
<td>5</td>
<td>2.82</td>
<td>1.15</td>
</tr>
<tr>
<td>How satisfied are you with City’s efforts in creating local jobs</td>
<td>216</td>
<td>1</td>
<td>5</td>
<td>2.68</td>
<td>1.05</td>
</tr>
<tr>
<td>How satisfied are you with the City’s efforts in attracting retail</td>
<td>234</td>
<td>1</td>
<td>5</td>
<td>2.45</td>
<td>1.09</td>
</tr>
<tr>
<td></td>
<td>Year</td>
<td>N</td>
<td>Very Unsatisfied</td>
<td>Unsatisfied</td>
<td>Neutral</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>------</td>
<td>------</td>
<td>------------------</td>
<td>-------------</td>
<td>---------</td>
</tr>
<tr>
<td>Overall quality of the City's customer service</td>
<td>2008</td>
<td>379</td>
<td>5.8</td>
<td>10.6</td>
<td>31.9</td>
</tr>
<tr>
<td></td>
<td>2012</td>
<td>333</td>
<td>2.4</td>
<td>6.9</td>
<td>32.7</td>
</tr>
<tr>
<td></td>
<td>2014</td>
<td>220</td>
<td>1.8</td>
<td>4.5</td>
<td>17.3</td>
</tr>
<tr>
<td>Overall value of the city's services you receive versus the city taxes you pay</td>
<td>2008</td>
<td>376</td>
<td>11.4</td>
<td>22.6</td>
<td>33.2</td>
</tr>
<tr>
<td></td>
<td>2012</td>
<td>343</td>
<td>10.2</td>
<td>22.2</td>
<td>35.0</td>
</tr>
<tr>
<td></td>
<td>2014</td>
<td>230</td>
<td>7.0</td>
<td>13.5</td>
<td>30.9</td>
</tr>
<tr>
<td>Utility billing customer service</td>
<td>2008</td>
<td>384</td>
<td>10.4</td>
<td>10.2</td>
<td>27.1</td>
</tr>
<tr>
<td></td>
<td>2012</td>
<td>337</td>
<td>3.9</td>
<td>9.2</td>
<td>26.1</td>
</tr>
<tr>
<td></td>
<td>2014</td>
<td>222</td>
<td>2.7</td>
<td>6.3</td>
<td>14.0</td>
</tr>
<tr>
<td>Trash collection services</td>
<td>2008</td>
<td>396</td>
<td>2.8</td>
<td>7.8</td>
<td>14.7</td>
</tr>
<tr>
<td></td>
<td>2012</td>
<td>355</td>
<td>3.1</td>
<td>2.8</td>
<td>11.8</td>
</tr>
<tr>
<td></td>
<td>2014</td>
<td>242</td>
<td>8.0</td>
<td>2.5</td>
<td>9.5</td>
</tr>
<tr>
<td>Single-stream recycling program</td>
<td>2008</td>
<td>374</td>
<td>4.6</td>
<td>10.7</td>
<td>22.5</td>
</tr>
<tr>
<td></td>
<td>2012</td>
<td>338</td>
<td>5.0</td>
<td>5.0</td>
<td>13.9</td>
</tr>
<tr>
<td></td>
<td>2014</td>
<td>229</td>
<td>2.2</td>
<td>3.1</td>
<td>11.4</td>
</tr>
<tr>
<td>Quality and usefulness of information from the city</td>
<td>2008</td>
<td>388</td>
<td>4.4</td>
<td>9.3</td>
<td>27.8</td>
</tr>
<tr>
<td></td>
<td>2012</td>
<td>349</td>
<td>4.3</td>
<td>10.6</td>
<td>31.5</td>
</tr>
<tr>
<td></td>
<td>2014</td>
<td>236</td>
<td>1.7</td>
<td>4.7</td>
<td>20.3</td>
</tr>
<tr>
<td>Building Inspections/Permits</td>
<td>2008</td>
<td>287</td>
<td>8.7</td>
<td>6.6</td>
<td>53.7</td>
</tr>
<tr>
<td></td>
<td>2012</td>
<td>215</td>
<td>2.3</td>
<td>5.9</td>
<td>61.9</td>
</tr>
<tr>
<td></td>
<td>2014</td>
<td>137</td>
<td>4.4</td>
<td>7.3</td>
<td>35.0</td>
</tr>
<tr>
<td>City's website</td>
<td>2012</td>
<td>301</td>
<td>3.0</td>
<td>7.0</td>
<td>38.2</td>
</tr>
<tr>
<td></td>
<td>2014</td>
<td>205</td>
<td>0.5</td>
<td>6.3</td>
<td>20.0</td>
</tr>
<tr>
<td>City's mobile app</td>
<td>2014</td>
<td>120</td>
<td>1.7</td>
<td>4.2</td>
<td>35.0</td>
</tr>
</tbody>
</table>
Community Involvement

Community involvement is a high standard set at Al Clawson Disposal, Inc. As a family owned business, we are currently raising the third generation. We understand the importance of volunteering, safety, education, and giving back to the community. Here are some of the examples of how we are involved by partnering with the communities that we live and work in.

- Outfit Our Trucks With Youth Artwork
- Earth Day Presentations At Local Schools
- Scholarships
- Host Field Trips To Our Facility
- Help Build Playgrounds
- Meals On Wheels
- Attend Local Events
- Sponsor School Clubs and Activities
- Support Hero’s Night Out
- Support Adopt A Troop
- Host Recycle Booths
- Coordinate City Wide Clean Ups
- Promote Recycling
- Promote Safety
- Promote Local Nonprofits
- Volunteer At Events
Miscellaneous Facts

- 100% retention rate for all of our municipal contracts
- 62% of our municipal contracts are more than 10 years of service
- Majority of this proposal was printed on 100% recycled paper containing fibers from some of the local material collected.
- Office pencils made from recycled denim can be found in our office
- 10% of our employees are former military
- Minority Owned – Owned by Fannie Clawson and family
- Established on December 18, 1982
- 1st Vice President, Troy Clawson-former mayor of the City of Jarrell
- One of the first companies to offer recycling in Central Texas
- Provide annual scholarships to graduating seniors
- Artwork on several trucks drawn by local students
- Maintain a Chamber of Commerce membership in all service areas
- Provide service to 76% of the cities in Williamson County
- Eligible 3rd generation family members work part time
- Provide weekly service to over 60,000 residential customers
- Ranked #76 in the nation by Waste Age magazine
- Accredited business with BBB and maintain an A+ rating
- Provided uninterrupted service to our customers for 33+ years
Hutto

Located near Shiloh, one of the earliest villages in Williamson County, this area was settled in 1855 by J.E. Hutto, and Adam Orgain, a former slave. Hutto sold land for this town site to the International & Great Northern Railroad in 1876. A post office was established in 1877 with Huttg as postmaster. By 1882, the town had a school and a Baptist church.

By 1898, there were six churches, a Masonic lodge, newspaper, hotel, bank, two gins, and several stores. Hutto grew rapidly after Swedish immigrants turned nearby farms to cotton production. The town was incorporated in 1911.

(1926)
CITY OF HUTTO
CITY COUNCIL AGENDA

AGENDA ITEM NO.: 8D.                 AGENDA DATE: December 17, 2015

PRESENTED BY: Micah Grau, Assistant City Manager

ITEM: Consideration and possible action on a resolution outlining terms for a proposed Interlocal Agreement for The Allocation of Sales Tax Revenue between the City of Hutto and Williamson County Emergency Services District #3.

STRATEGIC GUIDE POLICY: Leadership

ITEM BACKGROUND:
On October 21, 2015, the Williamson County ESD#3 Board approved a resolution calling for a special election on the issue of the adoption of a local sales and use tax by the District pursuant to Chapter 775 of the Health & Safety Code. The election would be for the full 2% of local sales tax that is allowed by state law. The election is proposed to occur on the uniform election date of May 7, 2016. The last day to call or modify a ballot proposition is February 19, 2016.

The financial affect of this election is unknown at this time. However, as the City annexes commercial developments into its jurisdiction in the future, all local sales tax generated at the location would go to the ESD#3, should the election pass. This could adversely impact the City's ability to provide services in the future and impact the City's ability to incentivize any future development through a traditional Chapter 380 Sales Tax agreement.

The Texas Health & Safety Code Section 775.0754 allows a district and municipality to enter into an agreement that allocates the sales and use tax collections back to a municipality upon annexation.

BUDGETARY AND FINANCIAL SUMMARY:
The financial impact of the sales tax collection is unknown as the impact on future development.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS:
Not applicable. The Council/ESD Task Force has discussed the sales and use tax election and the proposed agreement terms.

CITY ATTORNEY REVIEW:
Not applicable.
**STAFF RECOMMENDATION:**
Staff recommends approval of the resolution.

**SUPPORTING MATERIAL:**
1. Resolution - Interlocal Sales Tax Agreement Terms
RESOLUTION NO.

A RESOLUTION OF THE CITY OF HUTTO, TEXAS, PROPOSING AN INTERLOCAL AGREEMENT FOR THE ALLOCATION OF SALES TAX REVENUE BETWEEN THE CITY OF HUTTO AND THE WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT #3.

WHEREAS, the City of Hutto and Williamson County Emergency Services District #3 (ESD) have long worked together for the betterment of Hutto; and

WHEREAS, the City and ESD have assembled a Task Force to find ways for the two jurisdictions to work together to meet the growing needs of Hutto; and

WHEREAS, the ESD passed a Resolution at their meeting on October 21, 2015, calling for a special election on the issue of the adoption of a local sales and use tax by the District pursuant to Chapter 775, Health & Safety Code; and

WHEREAS, Chapter 775.0754 of the Health & Safety Code enables a municipality and a District to enter into a Sales and use Tax Agreement upon annexation of an area by the municipality; and

WHEREAS, the City of Hutto wishes to negotiate and enter into a Sales and Use Tax Agreement with the ESD to provide for the growing needs of the Hutto community.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

1. That the City Council proposes the following terms to the ESD and instructs City staff to draft an interlocal agreement for consideration by both the Hutto City Council and the ESD.

Proposed Terms:

- The ESD will collect sales tax in the unincorporated areas of the City.
- The ESD will not collect sales tax in areas where a limited purpose annexation of the City of Hutto is in place.
- 100% of sales and use tax collections will divert back to the City at the time of annexation by the City of Hutto.
- The agreement shall be for a twenty (20) year term with two (2) twenty (20) year auto renewals. Any changes or modifications to the agreement require the approval of both parties.
- The agreement shall be subject to the affirmative vote of the proposed local sales and use tax election.

RESOLVED on this the 17th day of the month December, 2015.

CITY OF HUTTO, TEXAS

ATTEST: __________________________
Debbie Holland, Mayor

Seth Gipson, City Secretary
ITEM: Work session concerning the administration of an Employee Engagement Survey.

STRATEGIC GUIDE POLICY: Organizational Development

ITEM BACKGROUND: As requested by the City Council, the City staff have identified three potential third party vendors to administer the employee engagement survey:

- Gallup
- International City/County Management Association (ICMA)
- Society for Human Resource Management (SHRM)

The work session will provide Council with information on the methodology and survey instrument for each potential vendor and request direction on selecting a vendor.

BUDGETARY AND FINANCIAL SUMMARY:

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS: Not applicable.

CITY ATTORNEY REVIEW: Not applicable.

STAFF RECOMMENDATION: Not applicable.

SUPPORTING MATERIAL: There are no supporting documents.
AGENDA ITEM NO.: 9B.  
AGENDA DATE: December 17, 2015

PRESENTED BY: Micah Grau, Assistant City Manager

ITEM: Work session concerning the International City/County Management Association (ICMA) Insights performance measurement system.

STRATEGIC GUIDE POLICY: Service Delivery

ITEM BACKGROUND: ICMA and community leaders have long recognized the importance in transparently reporting performance levels and standards to its citizens. ICMA has served municipalities by offering a national performance metrics tracking database that gave cities the opportunity to report and track performance. ICMA introduced the new ICMA Insights platform in 2013. The City of Hutto joined the program in 2014. Doing so has allowed the City to:

- Access and track 900 performance measures based on best practices and national standards;
- Benchmark data against similar cities; and
- Easily track data from one year to the next to analyze trends and performance.

ICMA Insights is a core set of well-defined and comparable measures built on a dynamic, world-class performance management and analytics platform on which communities can easily collect, report, benchmark, and analyze their data. Our cutting-edge performance management and analytics program includes 900 key input, output and outcome measures centered on seven service clusters.

BUDGETARY AND FINANCIAL SUMMARY: ICMA Insights offers different tiers in order to meet the demands of each city. Hutto currently utilizes the most affordable option (Measure) for an annual subscription of $795. This system allows the City to annually report its data and gives the City the ability to expand its use of the system in the future. Options within the system range from $795 to $12,695 annually.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS: Not applicable.

CITY ATTORNEY REVIEW: Not applicable.
STAFF RECOMMENDATION:
Not applicable.

SUPPORTING MATERIAL:
1. ICMA Measures
Our cutting-edge performance management and analytics program includes 900 key input, output and outcome measures, with the option for customized measures as well. The following represents a sample of our measures.

**Community Attributes**

- Major facilities in the jurisdiction
- Form of government
- Jurisdiction location (e.g., urban, suburban, rural)
- Largest employment sector
- Population breakouts by age
- Commercial/residential land use
- Fire ISO Rating
- Purchasing threshold policies
- Number and size of brownfield sites
- Frequency and method of solid waste collection
- Vacancy rates

**Culture and Leisure**

*Library Services*

- Number of registered borrowers
- Expenditures per capita
- Total number of FTEs per 1,000 population served
- Citizen ratings of the public library services
- Patron internet usage per terminal
- Circulation and visitation rates

**Parks and Recreation**

- Parks and recreation expenditures per capita
- Total developed park acreage
- Citizen ratings of the quality of parks
- Citizen ratings of recreational opportunities
- Park maintenance expenditures per acre
- Parks and recreation net revenue per capita
- Park acres per 1,000 population
Internal Services

General Government

- Percentage of individuals below poverty level
- Unemployment rate
- General fund expenditures per capita
- Citizen rating of the quality of all local government services
- Median household income

Human Resources

- Average working days for external recruitment, requisition to conclusion of interview
- Sick leave hours taken per work hour
- Employee rating of human resources overall service quality
- Number of FTEs jurisdiction-wide per 1,000 population
- Turnover rate
- Percentage of new full-time employees completing probationary period

Information Technology

- IT expenditures per capita
- Expenditures for IT per endpoint served
- Average calendar days to 311/CRM request resolution
- Help desk requests resolved within designated timeframes
- Employee rating of the IT quality of service
- Dollar value of government transaction payments received electronically

Procurement

- Working Days from requisition to purchase order
- Dollar amount of purchases per central procurement FTE
- Percentage of protests sustained
- Dollar amount of purchases made via purchasing card/credit card as a percentage of all purchases

Risk Management

- Third party vehicle liability, number of accidents
- Average calendar days from receipt of liability claim to claim closure
- Police vehicle accidents per 100,000 miles driven
- Workers compensation claims per 100 jurisdiction FTEs
- Number of workers compensation days lost to injury per 100 FTEs
Neighborhood Services

Code Enforcement

- Code complaints, average calendar days to voluntary and forced compliance
- Total code cases available for resolution during the reporting period
- Code enforcement expenditures per capita
- Code enforcement cases per FTE
- Citizens rating of the extent to which code violations are a problem
- Percentage of cases resolved by voluntary and forced compliance

Permitting, Land Use, and Plan Review

- Development permits, inspections and plan review expenditures and revenue
- Number of building permits issued
- Average calendar days from development permit application to issuance
- Number of development inspections
- Average calendar days from request to development inspection
- Number of plan reviews conducted
- Citizen ratings of the quality of permitting services

Public Safety

Fire & EMS

- Total fire/EMS expenditures per capita
- Number of active volunteer/paid-on-call firefighters
- Sworn FTEs per 1,000 population
- Percentage of emergency fire responses within designated times from dispatch to arrival
- Total BLS responses, ALS responses, and cardiac arrest patients per capita
- Percentage of cardiac patients with pulsatile rhythms upon delivery to a hospital
- Citizen rating of the quality of fire services
- Flamespread in residential fires
- Total residential fire incidents per 1,000 population
- Citizen rating of the quality of EMS Services

Police Services

- Average response time for top priority calls
- UCR crimes and arrests per 1,000 population
- Citizen rating of safety in their neighborhood after dark
- Percentage of dispatched police calls that are top priority
- Number of police responses per sworn FTE
- Percentage of UCR Part I property and violent crimes cleared
- NIBRS crime rate
- Sworn police overtime as a percentage of total compensation
- Police expenditures per capita

**Public Works**

**Facilities Management**

- Total square feet of facilities maintained
- Administrative/office facility custodial and repair services expenditure per square foot
- Electricity and natural gas expenditures for all jurisdiction facilities
- Percentage of jurisdictions using various energy conservation strategies
- Employee rating of facility custodial cleaning services
- Number of energy-efficient jurisdiction-owned buildings
- Residential utility usage (water, electricity, natural gas)
- Jurisdiction facilities: Percentage of kWh from renewables

**Fleet Management**

- Total vehicle expenditures by category
- Employee rating of the quality of fleet maintenance service
- Preventive and other maintenance expenditures per vehicle
- Percentage of vehicles exceeding replacement criteria
- Preventative and other maintenance expenditures per mile driven

**Highway and Road Maintenance**

- Road rehabilitation expenditures per capita and per paved lane mile
- Paved lane miles assessed as satisfactory as a percentage of lane miles assessed
- Snow and ice control hours paid vs. the number of days of snow or freezing conditions
- Citizen rating of the quality of street repair services
- Operations and capital expenditures

**Solid Waste**

- Refuse, recycling and yard waste expenditures per account
- Net recycling revenue per account
- Residential recycling, refuse and yard waste tonnage per account
- Complaints of missed pickups per refuse account
- Percentage of yard waste disposal method used Percentage of waste stream diverted
- Citizen rating of the quality of refuse collection services
- Citizen rating of the quality of recycling services
Social Services

Housing

- Total dollar value of rental assistance
- New low-moderate income housing units needed
- Average calendar days from receipt of the application to completion of a full rehabilitation project
- Public housing occupancy rates
- New low-moderate income housing units completed as a percent of units needed

Obesity Prevention

- Percentage of jurisdictions with state/non-local policy applicable to jurisdiction food sales
- Percentage of jurisdictions with retailer incentives to offer healthier choices in underserved areas

Youth Services

- Recidivism rate
- Percentage of infants, children and youth who are the subjects of a case opened for investigation and substantiated
- Subsidized childcare slots filled as a percentage of children eligible
- Youth detention bed days over capacity as a percentage of total bed days

Select Custom Measure Categories

In addition ICMA’s comparative catalog of 900 measure key measures and calculations, communities may also purchase custom measures. Custom measures may be selected from ICMA’s extensive library or developed by the community.

- Emergency service request measures for facilities
- Arson measures
- Fire unit hour utilization measures
- Vehicles using alternative fuel by type
- Expanded fleet categories
- Materials recycled by type
- Street sweeping measures
- Street lighting measures
- College-town measures
- Convention center and performing arts center measures
AGENDA ITEM NO.: 11A. AGENDA DATE: December 17, 2015

PRESENTED BY: Karen Daly, City Manager

ITEM: Consideration and possible action on recommendations from the Leadership and Legislative Committee for appointments to the Hutto Economic Development Corporation Board of Directors, Ethics Review Commission, Historic Preservation Commission, Library Advisory Board, Parks Advisory Board, Planning and Zoning Commission, and Zoning Board of Adjustments.

STRATEGIC GUIDE POLICY: Leadership

ITEM BACKGROUND: The Leadership and Legislative Committee has met numerous times to discuss pending vacancies and term expirations as well as interview applicants for the Hutto Economic Development Corporation Board of Directors, Ethics Review Commission, Historic Preservation Commission, Library Advisory Board, Parks Advisory Board, Planning and Zoning Commission, and Zoning Board of Adjustments. A recommendation will be provided at the Council meeting.

BUDGETARY AND FINANCIAL SUMMARY: Not applicable.

RELATED COUNCIL COMMITTEE OR ADVISORY BOARD RECOMMENDATIONS: The Leadership and Legislative Committee will make recommendations to the City Council.

CITY ATTORNEY REVIEW: Not applicable.

STAFF RECOMMENDATION: It is recommended that the City Council make appointments to the Hutto Economic Development Corporation Board of Directors, Ethics Review Commission, Historic Preservation Commission, Library Advisory Board, Parks Advisory Board, Planning and Zoning Commission, and Zoning Board of Adjustments.

SUPPORTING MATERIAL:
There are no supporting documents.