The Meeting was called to order at 7:30 P.M. The Salute to the Flag was recited, followed by an Invocation by Councilwoman Witte. Municipal Clerk Kathryn Bowditch-Leon read the Notice of Compliance with the Open Public Meetings Act and noted that this is a non-smoking facility. The Clerk requested that all electronics be silenced at this time.

**ROLL CALL:**

Present: Gabel, Witte, Kuser, Murphy, Lyden, Fitzpatrick  
Absent: President Golinski

**PRESENTATIONS/CEREMONIAL MATTERS**

*Administration of the Oath of Office, Police Officer – Max Becker*

Police Chief Christopher Wagner introduced Officer Max Becker to the Mayor, the Council, and Administration. Chief Wagner explained the process that Mr. Becker went through in order to be chosen as the newest police officer. He then provided a brief résumé and personal background on Mr. Becker, which are attached to the end of these minutes. Max Becker was then sworn in by Clerk Bowditch-Leon as a Township of Denville police officer.

Chief Wagner announced that the graduation for the Citizens Police Academy will be held on April 25, 2017 Chief Wagner explained the Citizens Police Academy is something the Police Department has wanted to do for a long time and stated that the citizens attending the program are of all different ages and provide a great cross section of Denville residents. Chief Wagner noted that the purpose of the Academy was to demonstrate what Denville’s Police Department does and why they do it and he feels they definitely have achieved that goal. He thanked the members of the Police Department who have helped with the program and the members of the Academy for taking the time to listen and learn. He also thanked the Council, Mayor and Administration for their support of the Police Department in being able to hire, train and have programs like this within the Township.

Acting President Gabel thanked Chief Wagner for making this vision a reality as well as the police officers and citizens who made the Academy possible.

*Board of Education Budget Presentation – Steven Forte, Superintendent*

Superintendent Steven Forte reviewed the Denville Board of Education’s proposed budget. The PowerPoint presentation and proposed budget are attached to the end of these minutes. He briefly discussed the District’s
strategic goals for 2017-2022 as well as the proposed budget breakdown. Mr. Forte detailed some of the areas where the District is improving and highlighted some areas which still need to be addressed. Councilman Kuser applauded the Board of Education for continuing to take care of the facilities through preventative maintenance.

Councilman Fitzpatrick stated that the State Aid did not increase this year and asked what it was last year, to which Mr. Forte responded that there was also no increase last year.

Councilman Murphy asked how many students are currently placed out of the district to which Mr. Forte replied that he believed there are between 12 and 14 students and the cost varies for each student. He said he can provide the Council with those exact numbers at a later date. Mr. Murphy then asked how much money is in the District’s capital reserve. Mr. Forte said they have a maintenance reserve of about $1 million, which will fund the roofing repairs this year, as well as a capital reserve of about $1 million.

Councilman Kuser asked about enrollment in the District and Mr. Forte said there are about 1,650 students. They are looking to update their demographic report in order to plan for the future. Mr. Kuser then asked about the possible balancing of the two elementary schools, where residents living within a “gray area” would be able to choose between the two schools. Mr. Forte explained the area between Route 80 and Route 46 and parts of Indian Lake would be known as the “Flexible Attendance Area” and somewhere between 6 and 8 kindergarten children would be sent Riverview School each year over the next few years, in an effort to balance class sizes.

Acting Council President Gabel asked Mr. Forte about the increase in fund balance since last year to which Mr. Forte replied that this is excess surplus which would mostly go into the reserve accounts and explained why this would be beneficial.

Councilman Fitzpatrick asked about districts being penalized by the State for their fund balance. Mr. Forte explained how the Board of Education attempts to preserve and protect these funds.

Acting Council President Gabel asked if the Board of Education has received positive feedback from the community about the development of the budget. Mr. Forte said that there has been a lot of discussion about what to do with the schools and they have received a lot of positive comments and input from the community. Mr. Gabel then thanked Mr. Forte for attending the Council meeting and presenting the Board of Education’s budget.

R-17-102: Resolution to Read the 2017 Budget for the Township of Denville Downtown Business Improvement District by Title

MOTION TO APPROVE R-17-102:

MOVED BY MEMBER WITTE, SECONDED BY MEMBER LYDEN
AYES: WITTE, LYDEN, KUSER, FITZPATRICK, ACTING PRESIDENT GABEL
ABSTAIN: MURPHY
ABSENT: GOLINSKI

OPEN PUBLIC HEARING
No one wished to be heard.
CLOSE PUBLIC HEARING

R-17-103: Resolution Authorizing Adoption of 2017 Budget of the Township of Denville Downtown Business Improvement District

MOTION TO APPROVE R-17-103:

MOVED BY MEMBER FITZPATRICK, SECONDED BY MEMBER LYDEN
AYES: FITZPATRICK, LYDEN, WITTE, KUSER, ACTING PRESIDENT GABEL
ABSTAIN: MURPHY
ABSENT: GOLINSKI
Mayor Andes stated he had the honor of attending the 100th birthday party of Leonia Kilakowski, the first resident of Franciscan Oaks. He noted that on May 19th, a basketball game, Team Denville versus the Harlem Wizards, will be held at Morris Knolls High School to raise money for Project Playground 2.0. He said that Team Denville will consist of Councilman Murphy, Councilman Fitzpatrick, President Golinski, as well as five or six Police officers, members of the Fire Department, and some Denville teachers. He stated it should be a great night and a lot of fun.

Mayor Andes mentioned that downtown by the Clock Tower, the “Welcome to Denville” sign and electronic sign board have been installed and they hope to have the electronic sign board operational very soon.

Due to the current state of affordable housing in the Township, Mayor Andes wanted to make the Council aware that over the past 5½ years, the owner of the Young property (located behind the train station off Thurmont Road), or his designee, has approached the Township between 8-10 times about developing the property. He stated that the potential developer first asked to construct 300 apartment units, which was rejected, then asked for 150 apartment units, which was rejected as well. He then stated that the owner of the property came in a few weeks ago with a proposal for 87 townhouses and 5 single-family homes to be built on the property, to which the Township responded that they are not interested. He confirmed that developers are continuously coming forward requesting to develop high-density housing on that property but he and Administration believe that the area is zoned properly.

LIAISON REPORTS

Councilman Murphy thanked the Council for their support of the BID Committee and adoption of the 2017 BID budget. He advised that the BID Committee will be having their next monthly meeting Thursday, April 20, 2017 at 7:00 P.M. in the Council Chambers. He shared that the Committee has been having regular Executive meetings on a weekly basis to prepare to have the BID up and running on June 1st. Mr. Murphy thanked Mayor Andes for his Proclamation on the Mayor’s Wellness Campaign and also requested the Council’s support of Resolutions R-17-109 and R-17-110. He explained that the Proclamation and the two resolutions are part of the Sustainable Jersey application for Silver Status that will be submitted by the Green Sustainability Committee. He also noted that the Committee is still looking for a Chairman. Mr. Murphy said that the Green Sustainability Committee will be participating in the planting of a tree at Riverview in honor of Earth Day and will also be participating in the Green Fair at Valleyview on April 29th.

Councilman Fitzpatrick announced that the annual Rockaway River Clean-Up will be held on Saturday, May 13th beginning at 9:00 AM until 3:00 PM and all help would be appreciated.

Councilwoman Lyden shared that Rid Litter Day will be this Saturday, April 22nd and that the Senior Social will be this Sunday, April 23rd. Any help setting up and cleaning up for the Senior Social would be appreciated. She advised that the Library Board met and has put together their strategic plan for 2017 to 2019 which they would like to present to the Council in the near future. Mrs. Lyden explained the Library Board has met with an architect to develop some preliminary plans for an addition to the library.

Councilwoman Witte said that the Denville Senior Citizens are having their general meeting Wednesday, April 19th from 10:00 A.M. to 2:00 P.M. at Zeris Inn. She shared that the Deer Management Committee is preparing their yearly report and the Rockaway River Watershed Committee will be meeting tomorrow, April 19th, at 4:30 P.M. Ms. Witte added that the Denville Board of Education has been working on their budget, which was presented this evening.

Councilman Kuser announced that there will be an Open Space Meeting on May 2nd.

Acting President Gabel stated that he attended the Environmental Commission, Planning Board, and Beautification Committee meetings this past month. He commented that the Beautification Committee has spent time beautifying various areas of town and plans to have the hanging baskets hung in the downtown area by mid-May.

MAYOR’S REPORT

Mayor Andes stated he had the honor of attending the 100th birthday party of Leonia Kilakowski, the first resident of Franciscan Oaks. He noted that on May 19th, a basketball game, Team Denville versus the Harlem Wizards, will be held at Morris Knolls High School to raise money for Project Playground 2.0. He said that Team Denville will consist of Councilman Murphy, Councilman Fitzpatrick, President Golinski, as well as five or six Police officers, members of the Fire Department, and some Denville teachers. He stated it should be a great night and a lot of fun.
ADMINISTRATOR’S REPORT
Administrator Ward advised that approximately 2 weeks ago JMF Enterprises, the management corporation for Estling Village, approached the Township to inquire if the Township-owned portion of Estling Lake Road beginning at the new pavement limits in front of the complex and extending to the train tracks is part of the road resurfacing plan for 2017. Mr. Ward explained that since this is not part of the resurfacing plan this year, JMF Enterprises will be making a $12,000 donation, based on the estimate provided by John Ruschke, to the Township in order to have that portion of the roadway resurfaced. Mr. Ward wanted to thank JMF Enterprises for the generous contribution to assist in improving Denville’s infrastructure and improving access to Estling Village.

Mr. Ward stated that the Township has been notified that they will be receiving $81,768 in the next month or two as reimbursement for Winter Storm Jonas, which occurred in January 2016. He thanked Office of Emergency Management (OEM) Coordinator Wesley Sharples for his efforts in ensuring the Township receives maximum reimbursement for salaries, overtime, and supplies following an emergency declaration. He also commented that Mr. Sharples is working on the preparation of the paperwork and cost details to apply for reimbursement for Winter Storm Stella, which occurred in March 2017. Administrator Ward mentioned that Chief Wagner has been working on an initiative to establish Class III special law enforcement officers to increase school security. He explained that this would enable a retired police officer to work in a school for safety and security purposes. He advised that the Township currently has provisions in its ordinances for Class I and Class II officers and Administration has asked Township Attorney John Jansen to prepare an ordinance to allow for the Township to include a provision for a Class III special officer. Mr. Ward further added that they would like to present this ordinance to the Council for introduction at the first regular meeting in May.

OPEN PUBLIC PORTION
No one wished to be heard.

CLOSE PUBLIC PORTION

MATTERS OF OLD AND/OR NEW BUSINESS
Councilman Kuser asked for an update on the Federal Emergency Management Agency (FEMA) reimbursement for Valley View Firehouse. Administrator Ward responded that the matter is still pending explaining that the Township received an initial determination in September 2016 that FEMA required additional soil information. He added that this information was submitted in November 2016.

CORRESPONDENCE
All correspondence has been copied and distributed to Council.

ORDINANCES FOR ADOPTION
06-17
BE IT RESOLVED that an Ordinance entitled:

An Ordinance Providing for Various Improvements or Purposes in the Sum of $218,000 from the General Capital Improvement Fund of the Township of Denville

Be Read by Title on Second Reading and a Hearing Held Thereon:

MOTION TO READ BY TITLE:
MOVED BY MEMBER FITZPATRICK, SECONDED BY MEMBER LYDEN
AYES: FITZPATRICK, LYDEN, WITIE, KUSER, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI
OPEN PUBLIC HEARING
No one wished to be heard.
CLOSE PUBLIC HEARING

BE IT RESOLVED that an Ordinance entitled:

An Ordinance Providing for Various Improvements or Purposes in the Sum of $218,000 from the General Capital Improvement Fund of the Township of Denville

Be passed on Final Reading and that a Notice of Final Passage be published in the 04/26/2017 edition of The Citizen newspaper.

MOTION TO ADOPT:
MOVED BY MEMBER KUSER, SECONDED BY MEMBER WITTE
AYES: KUSER, WITTE, LYDEN, FITZPATRICK, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

07-17
BE IT RESOLVED that an Ordinance entitled:

An Ordinance Appropriating $45,000 from the Recreation Trust Fund of the Township of Denville to Purchase a 4x4 1-Ton Pick-Up Truck

Be Read by Title on Second Reading and a Hearing Held Thereon:

MOTION TO READ BY TITLE:
MOVED BY MEMBER FITZPATRICK, SECONDED BY MEMBER WITTE
AYES: FITZPATRICK, WITTE, KUSER, LYDEN, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

OPEN PUBLIC HEARING
No one wished to be heard.
CLOSE PUBLIC HEARING

BE IT RESOLVED that an Ordinance entitled:

An Ordinance Appropriating $45,000 from the Recreation Trust Fund of the Township of Denville to Purchase a 4x4 1-Ton Pick-Up Truck

Be passed on Final Reading and that a Notice of Final Passage be published in the 04/26/2017 edition of The Citizen newspaper.

MOTION TO ADOPT:
MOVED BY MEMBER WITTE, SECONDED BY MEMBER KUSER
AYES: WITTE, KUSER, LYDEN, FITZPATRICK, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI
Councilman Kuser asked if the total project will be $155,000, to which Mr. Ward responded that that is the amount the Board of Education's architect has estimated. Discussion ensued about the renovations and payment of same.

**MOTION TO READ BY TITLE:**

MOVED BY MEMBER KUSER, SECONDED BY MEMBER MURPHY

**AYES:** FITZPATRICK, LYDEN, WITTE, KUSER, MURPHY, ACTING PRESIDENT GABEL

**ABSENT:** GOLINSKI

**OPEN PUBLIC HEARING**

No one wished to be heard.

**CLOSE PUBLIC HEARING**

The Municipal Clerk confirmed that the Supplemental Debt Statement had been filed with the Division of Local Government Services.

**BE IT RESOLVED** that an Ordinance entitled:

A Bond Ordinance Providing for Various Capital Improvements In and By the Township of Denville, In the County of Morris, New Jersey, Appropriating $1,224,100 Therefor and Authorizing the Issuance of $834,000 Bonds or Notes of the Township to Finance Part of the Cost Thereof

**BE IT RESOLVED** that an Ordinance entitled:

Be passed on Final Reading and that a Notice of Final Passage be published in the 04/26/2017 edition of The Citizen newspaper.

**MOTION TO ADOPT:**

MOVED BY MEMBER WITTE, SECONDED BY MEMBER MURPHY

**AYES:** WITTE, MURPHY, FITZPATRICK, KUSER, LYDEN, FITZPATRICK, ACTING PRESIDENT GABEL

**ABSENT:** GOLINSKI

**ORDINANCES FOR INTRODUCTION**

**09-17**

**BE IT RESOLVED** that an Ordinance entitled:

An Ordinance Appropriating $155,000 for Renovations to the Denville Municipal Building with Said Funding Being Provided by the Denville Township Board of Education

**MOTION TO READ BY TITLE:**

MOVED BY MEMBER KUSER, SECONDED BY MEMBER MURPHY

Councilman Kuser asked if the total project will be $155,000, to which Mr. Ward responded that that is the amount the Board of Education's architect has estimated. Discussion ensued about the renovations and payment of same.
Township Council
04-18-2017

AYES: KUSER, MURPHY, ACTING PRESIDENT GABEL, WITTE, LYDEN, FITZPATRICK
ABSENT: GOLINSKI

BE IT RESOLVED that an Ordinance entitled:

An Ordinance Appropriating $155,000 for Renovations to the Denville Municipal Building with Said Funding Being Provided by the Denville Township Board of Education

Be Passed on First Reading

BE IT FURTHER RESOLVED that said ordinance shall be considered for final passage at a meeting of the Municipal Council of the Township of Denville on 5-16-2017 at 7:30 p.m. in the evening, prevailing time, at the municipal building in said Township of Denville at which time and place all persons interested shall be given an opportunity to be heard concerning said ordinance.

BE IT FURTHER RESOLVED that the Municipal Clerk be authorized and directed to advertise this ordinance In The Citizen newspaper according to law.

MOTION TO PASS ON FIRST READING:

MOVED BY MEMBER WITTE, SECONDED BY MEMBER LYDEN
AYES: WITTE, LYDEN, KUSER, FITZPATRICK, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

ITEMS FOR DISCUSSION AND/OR ACTION
None

CONSENT AGENDA

R-17-104: Resolution Authorizing Raffle Licenses in the Township of Denville
R-17-105: Resolution Authorizing a Refund of a COAH Development Fee
R-17-106: Resolution Refunding the Overpayment of 2016 Taxes
R-17-107: Resolution Refunding the Payment of Taxes Overpaid Due to Judgment by the Tax Court of New Jersey
R-17-108: Resolution Endorsing the Submission of the 2016 Recycling Tonnage Grant Application to the New Jersey Department of Environmental Protection

Acting President Gabel asked if anyone from the public or from the Council would like to have any resolutions removed from the Consent Agenda. No one responded.

MOTION TO APPROVE CONSENT AGENDA:

MOVED BY MEMBER FITZPATRICK, SECONDED BY MEMBER LYDEN
AYES: FITZPATRICK, LYDEN, WITTE, KUSER, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

NON-CONSENT AGENDA

R-17-109: Resolution Supporting the Humane Treatment of Animals, Both Domesticated and Stray, Within the Township of Denville

MOTION TO APPROVE R-17-109:

MOVED BY MEMBER FITZPATRICK, SECONDED BY MEMBER KUSER
AYES: FITZPATRICK, KUSER, WITTE, LYDEN, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI
Township Council
04-18-2017

R-17-110: Resolution Supporting New Jersey's Wildlife Action Plan
MOTION TO APPROVE R-17-110:
MOVED BY MEMBER LYDEN, SECONDED BY MEMBER WITTE
AYES: LYDEN, WITTE, KUSER, FITZPATRICK, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

R-17-111: Resolution Authorizing Additional Engineering Services in Connection with Phase I and II - Broadway Streetscape Project
MOTION TO APPROVE R-17-111:
MOVED BY MEMBER KUSER, SECONDED BY MEMBER MURPHY

Councilman Kuser asked for an update on this project. Administrator Ward said they are currently working with the contractor and light manufacturer to come up with a solution. Discussion ensued regarding reimbursement due to delays in completing the project.

AYES: KUSER, MURPHY, WITTE, LYDEN, FITZPATRICK, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

R-17-112: A Resolution Supporting Assembly Bill A222 and Identical Senate Bill S2171 "New Jersey Library Construction Bond Act"
MOTION TO APPROVE R-17-112:
MOVED BY MEMBER LYDEN, SECONDED BY MEMBER WITTE
AYES: LYDEN, WITTE, KUSER, FITZPATRICK, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

R-17-113: Resolution Authorizing an Addition to the 2017 Capital Budget Pursuant to N.J.S.A. 40A:4-44
MOTION TO APPROVE R-17-113:
MOVED BY MEMBER LYDEN, SECONDED BY MEMBER MURPHY
AYES: LYDEN, MURPHY, WITTE, KUSER, FITZPATRICK, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

R-17-114: Resolution Authorizing the Award of Contract for the Purchase of Two 2017 Chevrolet Tahoe 4x4 Police Vehicles in Accordance with the Cranford Police Department Cooperative Contract #16-01, Item 10
MOTION TO APPROVE R-17-114:
MOVED BY MEMBER KUSER, SECONDED BY MEMBER FITZPATRICK
AYES: KUSER, FITZPATRICK, WITTE, LYDEN, MURPHY, ACTING PRESIDENT GABEL
ABSENT: GOLINSKI

MINUTES FOR ADOPTION
April 4, 2017

MOVED BY MEMBER FITZPATRICK, SECONDED BY MEMBER WITTE
AYES: FITZPATRICK, WITTE, KUSER, LYDEN, ACTING PRESIDENT GABEL
ABSTAIN: MURPHY
ABSENT: GOLINSKI
MOTION TO ADJOURN
MOVED BY MEMBER WITTE, SECONDED BY MEMBER LYDEN
AYES: UNANIMOUS
ABSENT: GOLINSKI

The Meeting adjourned at 8:51 P.M.

Kathryn Bowditch-Leon, RMC
Municipal Clerk
Max Becker is the 3rd police officer to be hired from our original list of 374 original applicants.

Max was born and raised in Jefferson Twp and attended Jefferson Twp Public Schools. He played Football, Lacrosse and wrestled in High School.

Max attended Stockton University in NJ where he received a B.A. in Criminal Justice with a concentration in Homeland Security.

Just recently, Max was working for the Jefferson Twp Board of Ed as a substitute teacher in the high school and also coached Football and Wrestling.

With Max tonight are his Father, Martin, Mother, Debi; Sister, Cori; Step-Father, Tim; Grandfather, Ernest; Grandmother, Sally; and Niece, Jade.
expands the use of district resources.

- Effective communication tools to reach the district stakeholders and to
  improve district communications through the identification of the most
  2-year goal.

- Create a strategic plan with community and stakeholder input (Year 2 of
  student achievement).

- Expand the use of technology in the classroom to have a positive impact
  on intervention programs.

- Implementation expansion of new or updated academic and
  increase the opportunities for all students to be successful through

Denville School District Goals - 2016-17
<table>
<thead>
<tr>
<th>21st Century Leadership &amp; Ownership of Learning</th>
<th>Student Learning and Curriculum</th>
</tr>
</thead>
<tbody>
<tr>
<td>Create an environment that fosters self-awareness</td>
<td>2017-2022 Declville School District Strategic Goals</td>
</tr>
<tr>
<td>Efficient and sustainable facilities distinguish</td>
<td></td>
</tr>
<tr>
<td>Student Learning and Curriculum</td>
<td>21st Century Leadership &amp; Ownership of Learning</td>
</tr>
<tr>
<td>Well-Rounded Students</td>
<td>Growth</td>
</tr>
<tr>
<td>Excel in the 21st Century Global Community</td>
<td></td>
</tr>
<tr>
<td>Create a safe &amp; secure learning environment equipped</td>
<td></td>
</tr>
<tr>
<td>Resilient, critically-minded &amp; empathetic citizens</td>
<td></td>
</tr>
<tr>
<td>Families/Class Sizes/Security</td>
<td></td>
</tr>
<tr>
<td>Student Learning and Curriculum</td>
<td>2017-2022 Declville School District Strategic Goals</td>
</tr>
</tbody>
</table>
Budget Breakdown

2017-2018

Sales

Benefits

Other

Capital Projects / Leases

Plant Development (Worksho...
Budget 2017-2018
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Debt Service - Retained last in 2009, Maturity 2019</td>
<td>$33,710,473</td>
</tr>
<tr>
<td>Capital Outlay Projects</td>
<td>1.6%</td>
</tr>
<tr>
<td>1%</td>
<td>4,952,996</td>
</tr>
<tr>
<td>4.5%</td>
<td>4,046,527</td>
</tr>
<tr>
<td>State / Federal Grants</td>
<td>1.3%</td>
</tr>
<tr>
<td>0.6%</td>
<td>6,255,069</td>
</tr>
<tr>
<td>Employee Benefits: All staff benefits - Pension, medical insurance, SS</td>
<td>20.3%</td>
</tr>
<tr>
<td>Maintenance &amp; Transportation: Bus, School: Supplies, D/P projects, supplies, utilities</td>
<td>12.1%</td>
</tr>
<tr>
<td>7.3%</td>
<td>2,425,165</td>
</tr>
<tr>
<td>Administration &amp; Technology: Tech. Education, School and central administration, legal and legal services</td>
<td>10.8%</td>
</tr>
<tr>
<td>9.0%</td>
<td>3,752,396</td>
</tr>
<tr>
<td>Executive: Academic: Salaries, supplies, travel, etc.</td>
<td>0.9%</td>
</tr>
<tr>
<td>0.8%</td>
<td>18,060</td>
</tr>
<tr>
<td>Basic Skills &amp; ESL: Salaries and supplies</td>
<td>1.1%</td>
</tr>
<tr>
<td>2.2%</td>
<td>4,038,49</td>
</tr>
<tr>
<td>Special Education: Salaries, supplies, etc.</td>
<td>1.0%</td>
</tr>
<tr>
<td>0.8%</td>
<td>3,793,00</td>
</tr>
<tr>
<td>Instruction - Region Programs: Salaries, Software, etc.</td>
<td>26.9%</td>
</tr>
<tr>
<td>14.9%</td>
<td>66,346,498</td>
</tr>
</tbody>
</table>
Budget Provides Funding For Technology

<table>
<thead>
<tr>
<th>Technology</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contingency Allowance</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Network Upgrades-3 YR Lease</td>
<td>$45,000.00</td>
</tr>
<tr>
<td>Devices- Chromebooks</td>
<td>$70,000.00</td>
</tr>
<tr>
<td>Aesop- staff attendance program</td>
<td>$11,288.00</td>
</tr>
<tr>
<td>Equipment Replacement/Repair</td>
<td>$36,200.00</td>
</tr>
<tr>
<td>Replacement of Projectors</td>
<td>$6,000.00</td>
</tr>
<tr>
<td>Wireless Expenditures</td>
<td>$10,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$188,488.00</strong></td>
</tr>
<tr>
<td>Buildings and Grounds</td>
<td>Budget Provides Funding For Facilities/Security</td>
</tr>
<tr>
<td>----------------------</td>
<td>-----------------------------------------------</td>
</tr>
<tr>
<td>Total</td>
<td>$1,536,983.00</td>
</tr>
<tr>
<td>Security Personnel</td>
<td>$40,000.00</td>
</tr>
<tr>
<td>Lobby Guard</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Security Camera Upgrade</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Additional Cameras</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Substandard Space - Project</td>
<td>$774,483.00</td>
</tr>
<tr>
<td>Lakeview Parking Lot</td>
<td>$250,000.00</td>
</tr>
<tr>
<td>Valleyview Roof Replacement</td>
<td>$450,000.00</td>
</tr>
</tbody>
</table>
Facilities Accomplishments Since 2014

1. New complete roof at RV-new sections at LV and VW
2. Repairs to the bus garage
3. Security improvements-fencing, cameras, locks, fortified entrances
4. Sale of 501 Openaki-record storage
5. Solution for BOE central offices
6. Site work at all schools
7. Bathroom replacement at all schools
8. Environmental remediation Oil at VV and 501-asbestos at all schools
9. ESP program new controls HVAC, lighting, insulation
10. Waterproofing at LV and VW
11. Lead Testing and Remediation
1. Substandard Instructional Temporary Space - Trailers - In use since 2006.

2. Dual Use Space - Using rooms for a purpose other than the intended purpose (libraries, instruction or classrooms).

3. Four - K and PK classes without bathrooms per NJAC 6A:26-3.3(H) - Class added without proper space split with 3% walls.

Facilities Challenges/History
3 annual renewals period of 2 years with up to instructional space for a standard-temporary districts may use per 6A:26-3.13-school LV - students walking to trailers for music
Special in APR & Dual Use in Library
RV - Instrumental Music and Music
<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Education Teacher MS</td>
<td>$36,000.00</td>
</tr>
<tr>
<td>Language - French Personnel</td>
<td>$58,214.00</td>
</tr>
<tr>
<td>Language - Spanish Personnel</td>
<td>$58,214.00</td>
</tr>
<tr>
<td>Free Student Lunches - Economic Disadvantaged</td>
<td>$33,000.00</td>
</tr>
<tr>
<td>Lease of One Bus</td>
<td>$25,000.00</td>
</tr>
<tr>
<td>Science Lab Equipment Replacement</td>
<td>$12,000.00</td>
</tr>
<tr>
<td>Science and Social Studies Textbooks</td>
<td>$100,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$342,428.00</strong></td>
</tr>
</tbody>
</table>
| Property | County | Type | Tax 2016 | District
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Ave Property</td>
<td>Total cost</td>
<td>Maint</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bergen</td>
<td>$16.69</td>
<td>$5.01</td>
<td>$20.0</td>
<td>$1.25</td>
</tr>
<tr>
<td>Morris</td>
<td>$19.0</td>
<td>$5.01</td>
<td>$20.0</td>
<td>$1.25</td>
</tr>
<tr>
<td>Passaic</td>
<td>$16.69</td>
<td>$5.01</td>
<td>$20.0</td>
<td>$1.25</td>
</tr>
<tr>
<td>Sussex</td>
<td>$16.69</td>
<td>$5.01</td>
<td>$20.0</td>
<td>$1.25</td>
</tr>
<tr>
<td>Warren</td>
<td>$16.69</td>
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</tr>
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<td>$1.25</td>
</tr>
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</tr>
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</tr>
<tr>
<td>Warren</td>
<td>$16.69</td>
<td>$5.01</td>
<td>$20.0</td>
<td>$1.25</td>
</tr>
<tr>
<td>PER DAY</td>
<td>$</td>
<td>PER MONTH</td>
<td>$</td>
<td>TOTAL</td>
</tr>
<tr>
<td>---------</td>
<td>------</td>
<td>-----------</td>
<td>------</td>
<td>-------</td>
</tr>
<tr>
<td>Local Pupil</td>
<td>2.21</td>
<td>44.22</td>
<td>265.32</td>
<td></td>
</tr>
<tr>
<td>Support Staff</td>
<td>3.21</td>
<td>64.19</td>
<td>384.94</td>
<td></td>
</tr>
<tr>
<td>Admin Srvc</td>
<td>1.85</td>
<td>35.05</td>
<td>210.30</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>8.27</td>
<td>153.46</td>
<td>920.56</td>
<td></td>
</tr>
</tbody>
</table>

**Estimated Tax Impact for District:**

<table>
<thead>
<tr>
<th>School Year</th>
<th>2016-2017</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget Increase</td>
<td>1.9%</td>
<td>2.6%</td>
</tr>
<tr>
<td>Budget</td>
<td>$2,990,948</td>
<td>$3,209,036</td>
</tr>
</tbody>
</table>

**Estimated Tax Impact for Delinutive K-8 School District:**

<table>
<thead>
<tr>
<th>School Year</th>
<th>2016-2017</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget Increase</td>
<td>1.3%</td>
<td>1.7%</td>
</tr>
<tr>
<td>Budget</td>
<td>$2,900,000</td>
<td>$3,070,000</td>
</tr>
</tbody>
</table>

**Estimated Tax Impact for Delinutive K-8 School District:**

<table>
<thead>
<tr>
<th>School Year</th>
<th>2016-2017</th>
<th>2017-2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget Increase</td>
<td>0.8%</td>
<td>1.2%</td>
</tr>
<tr>
<td>Budget</td>
<td>$2,800,000</td>
<td>$2,940,000</td>
</tr>
</tbody>
</table>
Cost Drivers

- Repairs/maintenance of aging infrastructure
- Health benefits: 12-15% increase in health benefits coverage
- Unfunded Mandates
- Placements and increased costs for therapies and staff
- Special Education: Cost increases - additional out of district
Contact: Damars Gurovsky d@denville.org

- JV - clubs $5.00 and sports and play - $85
- RV/LV - club fees eliminated

This budget maintained a reduction to the activity fees:

- Use of substandard instructional space (trailers & shared rooms)
- The district is working on some possible solutions to eliminate the

Parking Lot Repair @ LV this summer out of reserves.

The district is funding a $450K Roosting Project @ VV and $250K in

empower our students to excel.

Will help the district define our mission statement and continue to

The district is currently working on a 5-year Strategic Plan. The plan...

Did you know...?
## Denville K-8 Board of Education
### Budget Handout April 2017

#### Revenue:

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget 2017-2018</th>
<th>Current Budget 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Year Local Tax Levy</td>
<td>$29,398,723</td>
<td>$28,390,548</td>
</tr>
<tr>
<td>State Aid - Regular</td>
<td>1,216,212</td>
<td>1,216,212</td>
</tr>
<tr>
<td>State Aid - Extraordinary</td>
<td>137,850</td>
<td>132,686</td>
</tr>
<tr>
<td>SEMI</td>
<td>15,737</td>
<td>14,639</td>
</tr>
<tr>
<td>Withdrawal from Maintenance Reserve</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>Budgeted Fund Balance</td>
<td>1,070,339</td>
<td>300,271</td>
</tr>
<tr>
<td>Other Revenues</td>
<td>157,450</td>
<td>164,751</td>
</tr>
<tr>
<td>State and Federal Grants</td>
<td>446,527</td>
<td>491,385</td>
</tr>
<tr>
<td>Debt Service Local Tax Levy</td>
<td>379,137</td>
<td>397,176</td>
</tr>
<tr>
<td>State Aid Debt Service</td>
<td>137,863</td>
<td>144,424</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$33,210,038</strong></td>
<td><strong>$31,252,091</strong></td>
</tr>
</tbody>
</table>

#### Preliminary Budget:

- **Instruction - Regular Programs**: $8,793,000
- **Tuition**: $1,210,691
- **Special Education**: $3,427,358
- **Basic Skills**: $207,849
- **Bilingual Education - ESL**: $66,282
- **Extracurricular Activities**: $180,660
- **Support Services**: $3,570,296
- **Administration Support Services**: $2,425,165
- **Operation and Maintenance**: $2,221,577
- **Transportation**: $1,792,598
- **Employee Benefits**: $6,755,709
- **Capital Outlay**: $1,495,296
- **State / Federal Grants**: $446,527
- **Debt Service**: $517,000

**Total**: **$33,210,038**

#### Estimated Tax Impact for Denville K-8 School District:

<table>
<thead>
<tr>
<th>Description</th>
<th>Preliminary Budget 2017-2018</th>
<th>Current Budget 2016-2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Local Tax for K-8 District</td>
<td>$29,282,792</td>
<td>$28,322,878</td>
</tr>
<tr>
<td>Increase Local Tax for K-8 District</td>
<td>$1,049,914</td>
<td>$1,019,993</td>
</tr>
<tr>
<td>Assessed Valuation of Denville</td>
<td>$3,073,065,100</td>
<td>$3,065,566,000</td>
</tr>
<tr>
<td>Averaged Assessed Home Value</td>
<td>$403,000</td>
<td>$403,200</td>
</tr>
<tr>
<td>Anticipated Tax Rate</td>
<td>0.95</td>
<td>0.92</td>
</tr>
<tr>
<td>Effect on Average Home Assessed @</td>
<td>$403,000</td>
<td>$3,840</td>
</tr>
<tr>
<td>Tax Impact Percent Increase</td>
<td>3.41%</td>
<td>-1.245%</td>
</tr>
<tr>
<td>Change for Average Assessed Home</td>
<td>$127</td>
<td>($47)</td>
</tr>
<tr>
<td>Per Month</td>
<td>$10.56</td>
<td>($3.89)</td>
</tr>
<tr>
<td>Per Day</td>
<td>$0.35</td>
<td>($0.13)</td>
</tr>
</tbody>
</table>
Highlights

- Technology Projects: $188,488
  - Devices
  - Projectors
  - Equipment replacement/Repair
  - Network Upgrades/Wireless expenditures
  - Other

- Facilities/Security Projects: $1,536,983
  - Lakeview Parking Lot
  - Valleyview Roof Replacement
  - Addressing Substandard Space
  - Security cameras/personnel/other

- Curriculum, Personnel, and Other: $342,428
  - New Social Studies and Science Textbooks
  - Science Lab-Equipment Replacement
  - E-Books
  - Language and Special Education personnel
  - One new school bus
  - Continue the Free lunches for economically disadvantaged students

- The Budget accounts for a 2% increase plus the use of expiring banked cap and health benefits/enrollment waiver for a total of 3.55% increase in tax levy. *Expanding banked cap = $296,544.*
- State Aid is flat and approximately $500,000 less than what is promised by the School Funding Reform Act of 2008
- The District is currently creating a 5 year Strategic Plan with the help of the community. The plan will help the District define our mission statement and continue to empower our students to excel.
- The District is in the final stage of completing a $1.8M Energy Savings Program (ESIP). This program provided needed upgrades to our HVAC, controls, lighting and insulation.
- The District is working collaboratively with the Town Hall to move the Board of Education office to the Municipal Building.
- This budget continue to maintained a reduction to the activity fees:
  - VY Sports - $85 and Clubs - $50
  - RV/LV club fees are eliminated - $0
- The administration continues working to bring in new revenue
  -Rentals income
  -Tuition income

Important:

Reminder- this budget represents the tax impact only for Denville K-8 BOE. Town, County and MHRD budgets are separate

All budget documents will be posted at this site: http://www.denville.org/about.cfm?subpage=299870

Please contact Superintendent Steve Forte at sforte@denville.org or 973-983-6530 with any questions or comments.
Proclamation

Whereas, Fifty-five percent of New Jersey residents are obese or overweight, and

Whereas, Medical expenses for treating problems related to obesity in our state total billions annually, and

Whereas, New Jersey has reported the highest incidence in the nation in obesity among low-income children aged two to five years of age, and

Whereas, The current generation of children in America may have shorter life expectancies than their parents, and

Whereas, The Mayors Wellness Campaign supports Mayors as champions of community health, and

Whereas, The goal of the campaign is to improve health, reduce health care costs related to obesity, and make New Jersey a national leader in community-based health interventions, and

Whereas, The Mayor Wellness Campaign seeks to foster active living and healthy lifestyles by providing communities the structure and resources to implement healthy community initiatives, and

Whereas, The Mayor Wellness Campaign will work to implement a comprehensive program of outreach, education and technical assistance activities to combat obesity and inactivity issues for Denville, and

Whereas, Denville cares deeply about all of its citizens and the future health of its children, and

Now, therefore I, Thomas W. Andes, Mayor of the Township of Denville ask that all residents of this community join me in supporting the Mayors Wellness Campaign, and be it further resolved, that I encourage the residents of Denville to participate in Mayors Wellness Campaign activities to promote exercise, eating properly and living healthier and better lives.

Mayor Thomas W. Andes
April 18, 2017