

Rough Estimates of the Costs Associated with the Different Election Day Options Presented by the City Clerk - Based on 1-2 Candidate Races and 2-3 Referendum Questions

Regular Election with Voting Tabulators - Election Staff - \$6,608.14 & Voting Tabulators \$1,350.00

Election work usually completed by 9:30 p.m.

Option # 1 - Hand count - Election Staff \$8,032.50

8,360 ballots divided by 240 Ballots a hour = 34.83 hours divided by 14 teams = 2.50 hours extra counting

The additional counting would start after the state tally sheets were counted and ballots locked away.

8:00 p.m. - 9:30 p.m. - Close out State Election, count any ballots that didn't go through the machine, complete tally sheets and lock and secure state ballots.

9:30 p.m. - 12:00 p.m. - Count 8,362 ballots

12:00 p.m. - 1:00 a.m. - Complete tally sheets and lock and secure ballots.

Option #2 - Wait to End of Election Day (8:00 p.m.) Close out the State Election and Set Up Machines for Local Ballots -Election Staff \$8,032.50 & \$1,350 Voting Tabulators

8,360 ballots divided by 420 ballots a hour = 19.90 hours divided by 7 Wards = 2.84 hours putting ballots through the machine.

Close out State Election around 9:15 p.m.

9:15 p.m. - 12:00 p.m. - Put ballots through the machine.

12:00 p.m. - 1:00 a.m. - Complete tally sheets and secure ballots.

Option #3 - Lease 7 Additional Machines on Even Numbered Years for Nov. Elections - Election Staff \$6,608.14 & Voting Tabulators \$8,260.00

I have requested this option because Election Day is already a long day for election staff without being expected to hand count ballots in a community of our size. Election workers are hard to come by each election and I think that the hand counting would deter people from wanting to work on elections.

	<u>Reg Election</u>	<u>Option #1</u>	<u>Option #2</u>	<u>Option #3</u>
Election Staff	\$6,608.14	\$8,032.40	\$8,032.50	\$6,608.14
Voting Tabulators	\$1,350.00	\$0.00	\$1,350.00	\$8,260.00
Grand Totals	\$7,958.14	\$8,032.40	\$9,382.50	\$14,868.14
Election Day Time	6:00 a.m. to 9:30 p.m.	6:00 a.m. to 1:00 a.m.	6:00 a.m. to 1:00 a.m.	6:00 a.m. to 9:30 p.m.