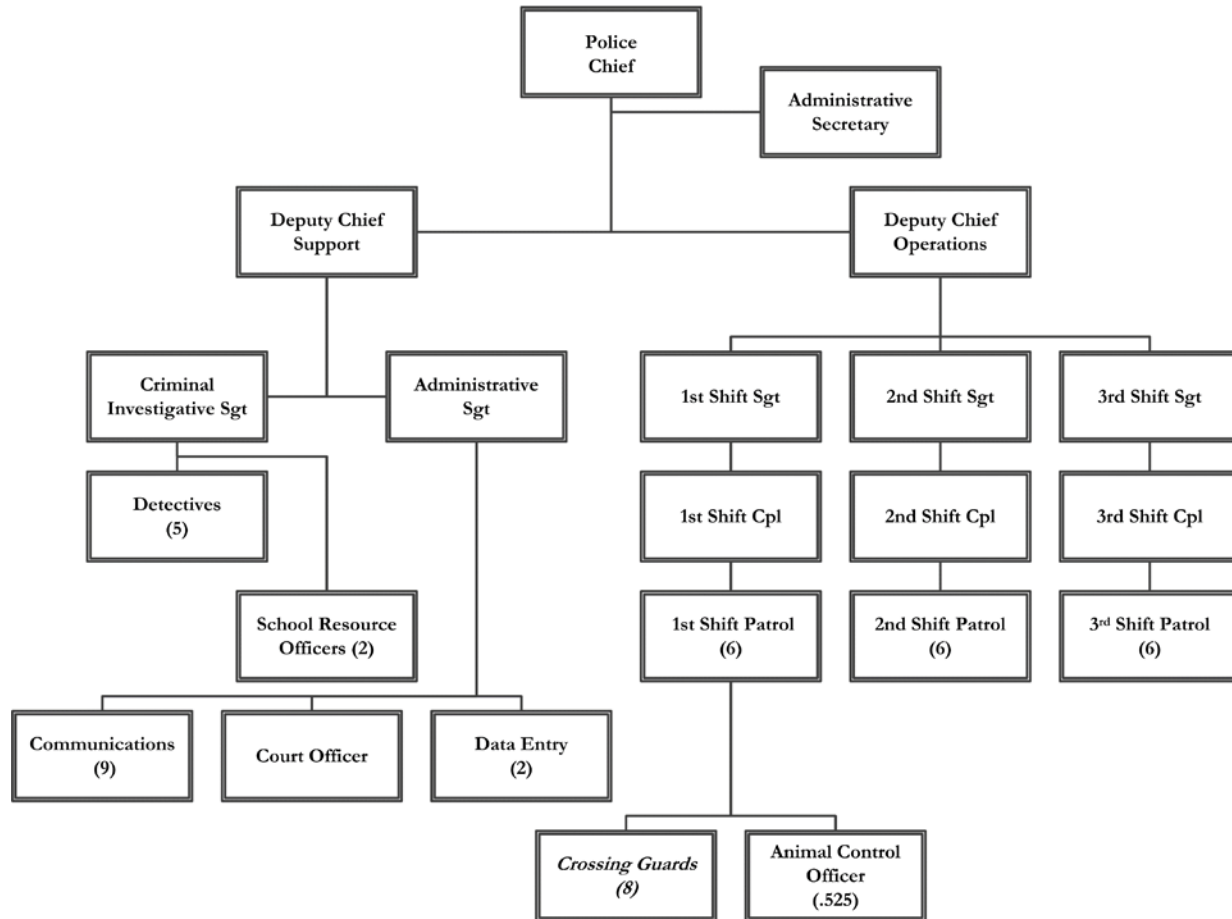




# Police

## 2019 Budget Presentation

# Police Department



**Full-Time Equivalents: 49.5**  
***Seasonal (Crossing Guards): 8***

## Mission Statement

“With dedication, pride, and commitment, we serve in partnership with our citizens to provide a safer, healthier, and peaceful environment.”

# 2018 Highlights

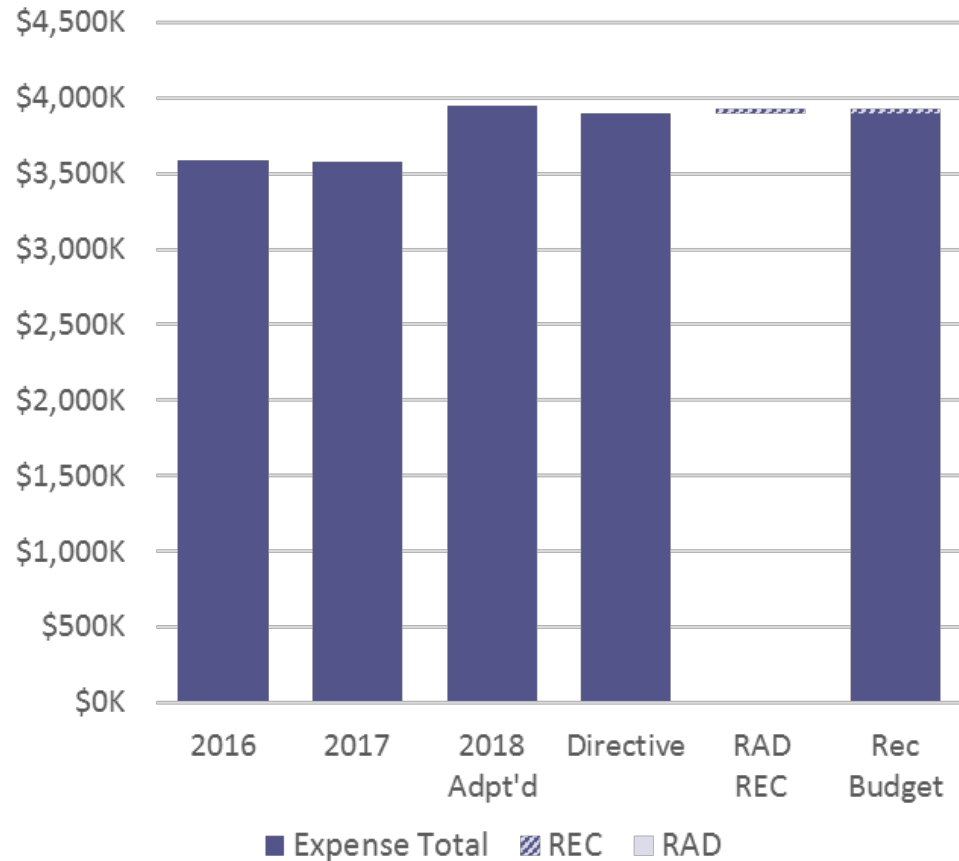
- **Personnel**
- **Specialty Positions**
- **Attracting Quality Personnel**
- **National Night Out**
- **Regional Training**
- **Saco Biddeford Opioid Outreach Initiative**
- **Coffee with a Cop**

# Major Influences, Challenges, or Needs

- **Retention of Employees**
- **Staffing**
- **Funding**
- **Facility**

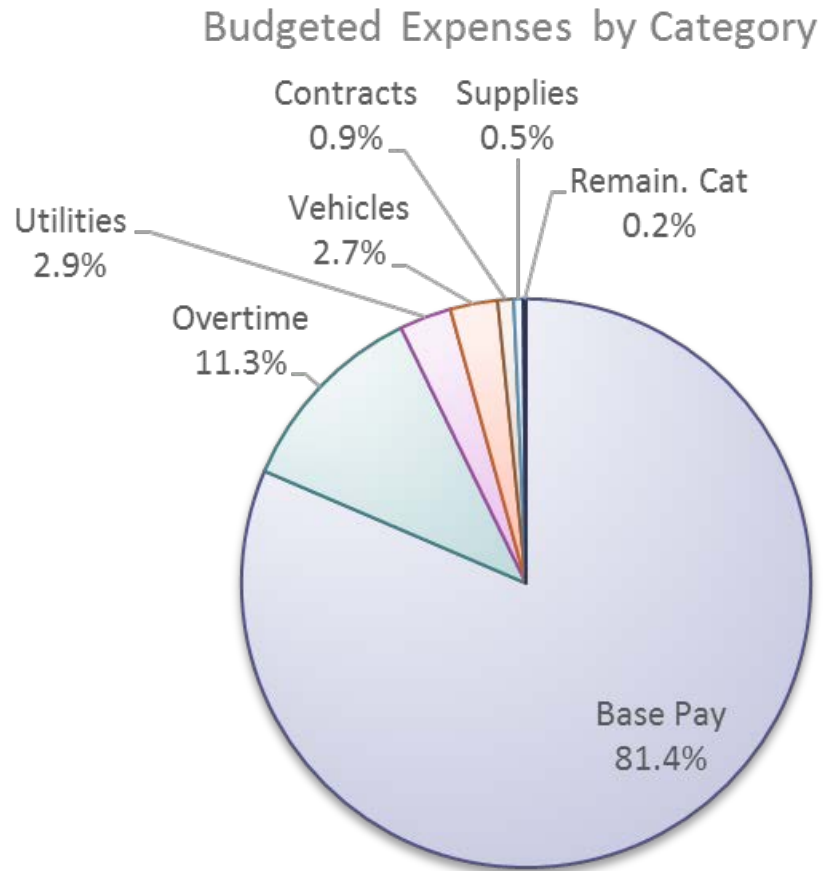
# Expenses Over Time

Budgeted Expenses Over Time





	<b>FY2018 Adopted</b>	<b>Rec. Budget</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Expense</b>	\$3,945,655	\$3,930,056	(\$15,599)	-0.4%
<b>Revenue</b>	\$194,255	\$226,936	\$32,681	16.8%
<b>Operating Income</b>	(\$3,751,400)	(\$3,703,120)	\$48,280	

# Budget By Category



- Investigations
- Enforcement
- Communications
- Community Policing

# Request Above Directive

Priority	RAD #	Project Name	Frequency	Requested	Recommended
	002001	Parking Control Person	One-Time	\$600	\$600
	002001	Parking Control Person	Ongoing	\$14,955	\$14,955
<b>Police Total</b>				<b>\$15,555</b>	<b>\$15,555</b>

# Parking Control

- The City has long struggled to provide adequate parking enforcement. The addition of a Parking Control program would generate revenue and provide consistent enforcement in the downtown, beach, and shopping center areas.