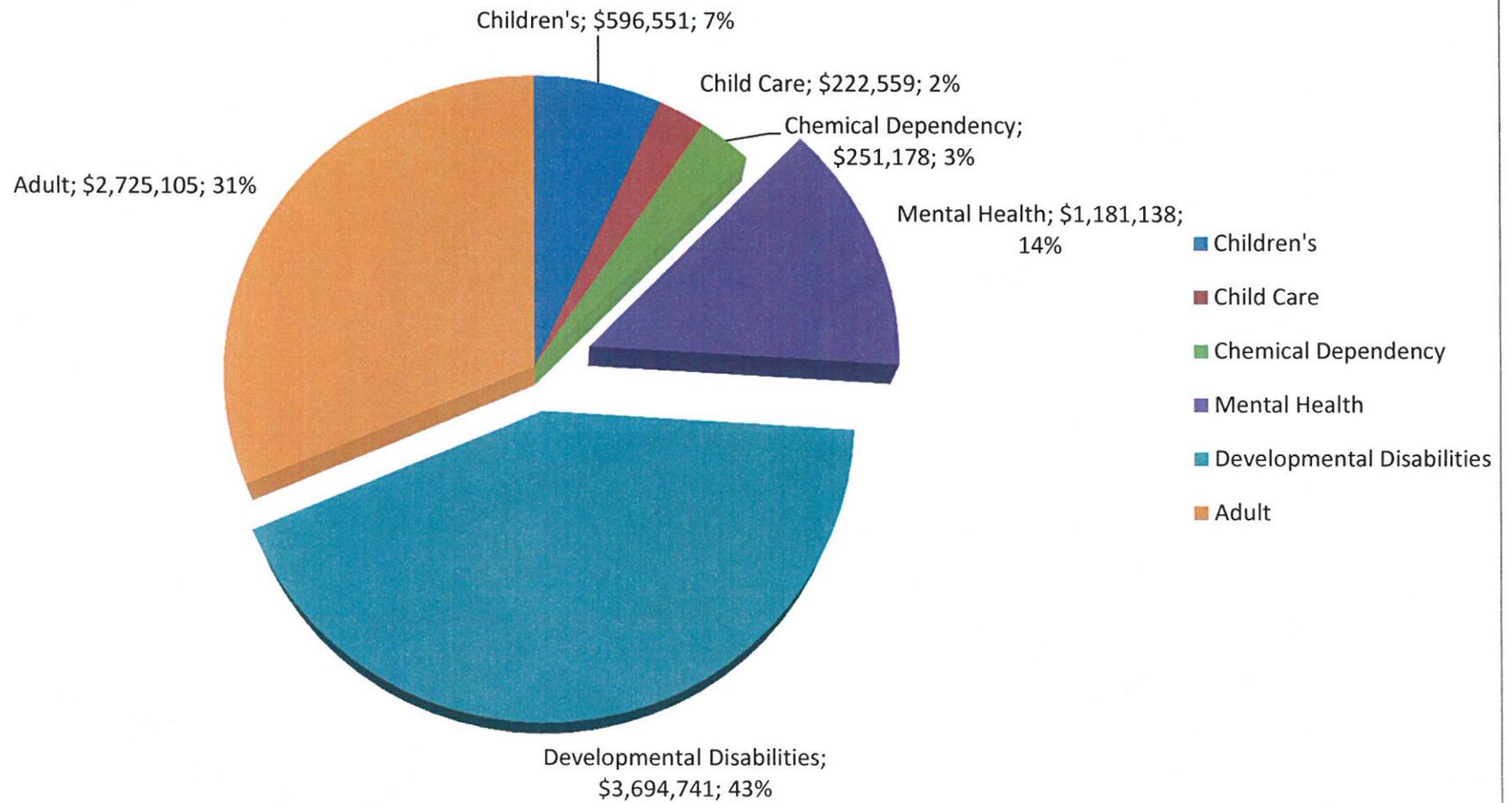
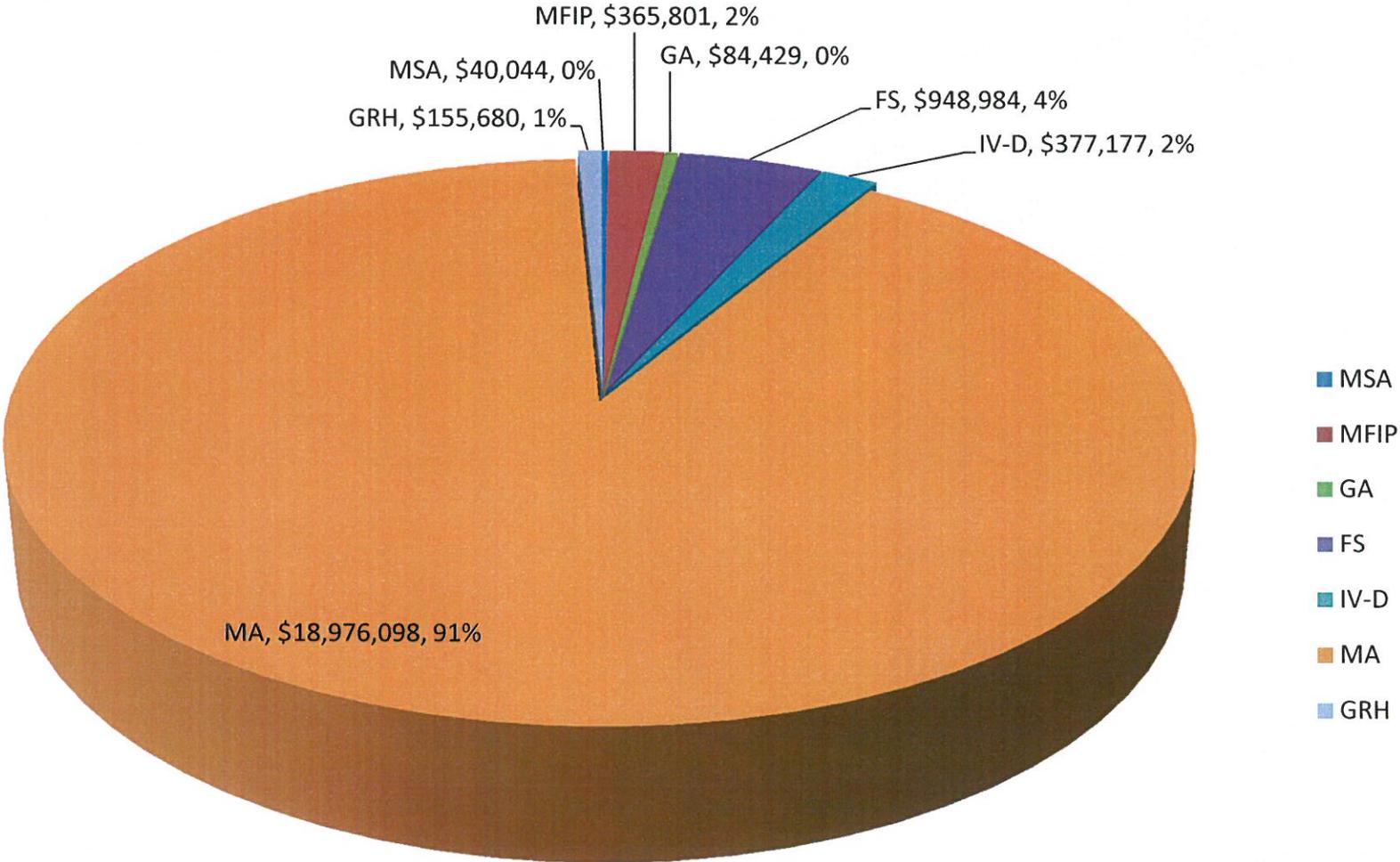


SOCIAL SERVICES COST REPORT 2015

Total \$8,671,272

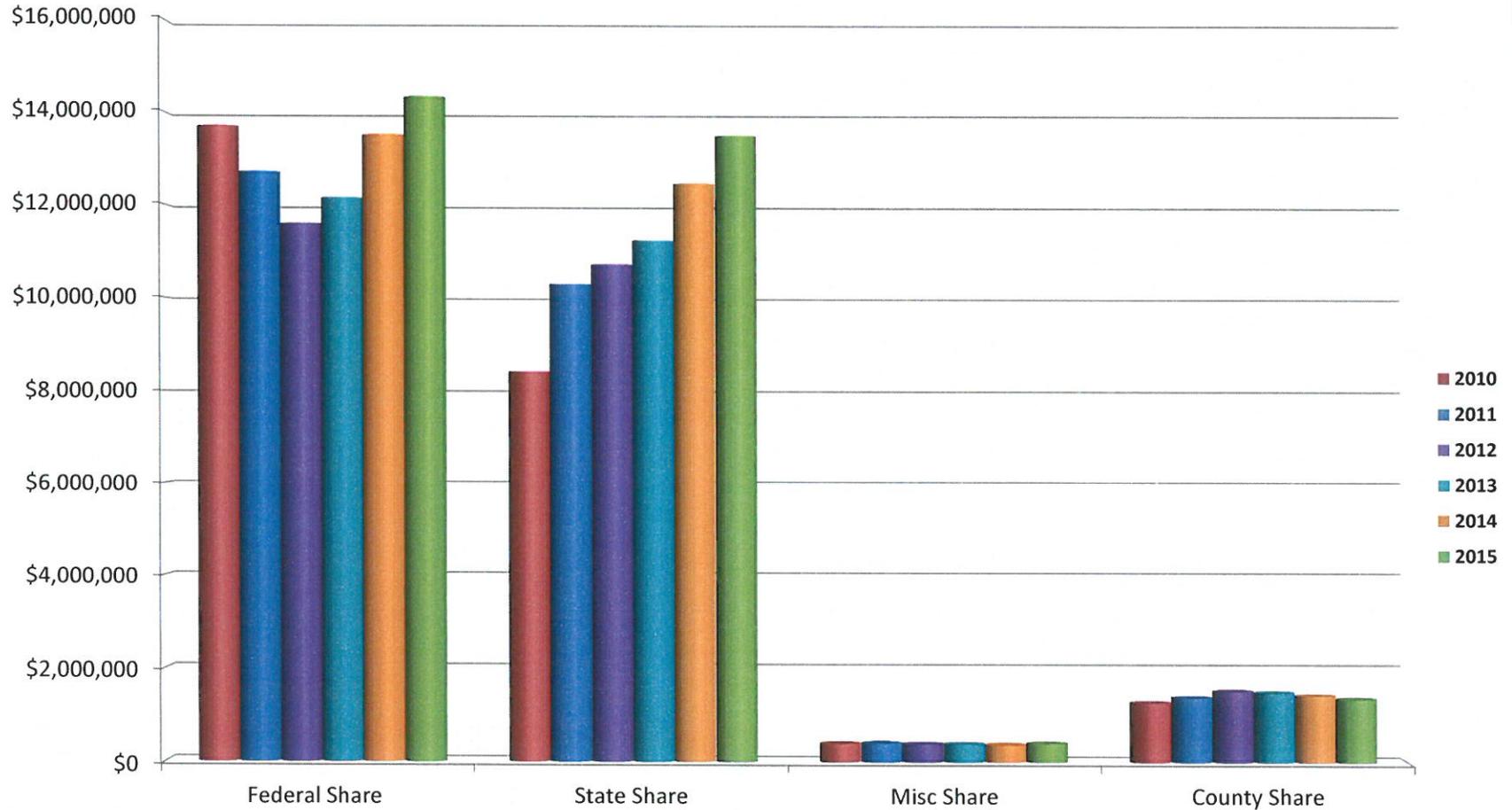


SUPPORT SERVICES EXPENDITURES 2015



Total Support Services Expenditures \$20,948,213

Total Cost Share - Federal; State; Misc and County 2010-2015



Federal Share:

2010 - \$13,711,171
 2011 - \$12,722,823
 2012 - \$11,604,136
 2013 - \$12,162,557
 2014 - \$13,530,635
 2015 - \$14,345,346

State Share:

2010 - \$8,426,840
 2011 - \$10,301,350
 2012 - \$10,730,211
 2013 - \$11,238,074
 2014 - \$12,470,089
 2015 - \$13,509,955

Misc Share:

2010 - \$403,320
 2011 - \$411,266
 2012 - \$393,357
 2013 - \$393,558
 2014 - \$373,305
 2015 - \$403,044

County Share:

2010 - \$1,280,629
 2011 - \$1,393,606
 2012 - \$1,528,514
 2013 - \$1,496,981
 2014 - \$1,435,375
 2015 - \$1,361,140

Total Cost:

2010 - \$23,821,961
 2011 - \$24,829,045
 2012 - \$24,256,218
 2013 - \$25,291,170
 2014 - \$27,809,405
 2015 - \$29,619,485