



Board of Commissioners

606 5th Ave. SW, Room #131

Roseau, MN 56751

Phone: 218-463-4248

Fax: 218-463-3252

REGULAR BOARD MEETING AGENDA

Notice is hereby given that the Board of Commissioners of Roseau County will meet in session on September 26, 2017, at 9:00 a.m., in the Roseau County Courthouse, Room 110, Roseau, MN, at which time the following matters will come before the Board:

9:00 Call to Order

1. Presentation of Colors
2. Approve Agenda
3. Comments and Announcements
4. Approve Bills

9:05 Delegations/Board Appointments/Public Comments*

**9:15 Public Hearing - Proposed Alteration of Boundaries for Unorganized Townships
164-38 & 164-39**

9:20 Consent Agenda

1. September 12, 2017 Board Proceedings
2. Victim Services Grant Resolution

9:25 Department Reports

9:25 Committee Reports

9:30 County Board Items

1. Two Rivers Watershed Board Appointment
2. 2018 Unorganized Township Budget/Levy
3. 2018 Preliminary Budget/Levy
4. 2018 County Budget Hearing Date
5. Commissioner Committee Reports

10:00 Unfinished Business

10:00 Adjourn

***Limited to five minutes**

PROCEEDINGS OF THE ROSEAU COUNTY BOARD OF COMMISSIONERS

September 12, 2017

The Board of Commissioners of Roseau County, Minnesota met in the Courthouse in the City of Roseau, Minnesota on Tuesday, September 12, 2017.

CALL TO ORDER

The meeting was called to order at 9:00 a.m. by Board Chair Mark Foldesi. The Pledge of Allegiance was recited. Commissioners present were Roger Falk, Mark Foldesi, Glenda Phillipe, Jack Swanson and Russell Walker. Others present were Kristi Hanson, Steve Gust, Matt Hagelin, Kyle Larson, Gracia Nelson, Jennifer Erdmann, Tammy Frohlich, Shannon Carlson, Jason Braaten, Tracy Halstengard, Torin McCormack, Tony Wensloff, Jeff Pelowski, Martha Monsrud, and Ann Marie Miller.

APPROVAL OF AGENDA

A discussion on Minnesota Rural Counties by-law changes was added to County Board Items. A motion to approve the amended Agenda was made by Commissioner Swanson, seconded by Commissioner Walker and carried unanimously.

COMMENTS AND ANNOUNCEMENTS

Coordinator Pelowski reminded the Board of the Highway Committee meeting scheduled to follow today's Board meeting; and, that a Building Committee meeting has been scheduled for Tuesday, September 19, 2017, following the Social Services Board meeting. Auditor Monsrud notified the Board that State Auditor staff from Moorhead, MN, will be working in her office beginning October 23rd and have requested a conference call on September 26, 2017, with one Board member present. Commissioner Phillipe thanked the County Auditor, the City of Warroad and the County Highway Department for their work on the demolition of a tax-forfeited property in Warroad.

APPROVE BILLS

A motion was made by Commissioner Falk, seconded by Commissioner Walker and carried unanimously to approve the following bills:

Warrants Approved For Payment 8/24/2017

<u>Vendor Name</u>	<u>Amount</u>
ANDREW J STOSKOPF TRUCKING INC	21,838.55
DUFFY/SEAMUS	2,541.50
NORTH PINE SERVICES	22,512.44
NORTHLAND TRUCK SALES INC	119,947.00
NORTHWOODS HEATING & COOLING	10,200.00
ROSEAU ROOFING & REMODELING	55,000.00
SIMMONS CONTRACTING LLC	27,911.80
VANGUARD APPRAISALS, INC	8,585.10
7 Payments less than 2,000.00	4,663.16
Final Total:	273,199.55

Warrants Approved For Payment 8/31/2017

<u>Vendor Name</u>	<u>Amount</u>
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AFLAC	3,651.40
KNIFE RIVER MATERIALS	401,639.92
LICENSE BUREAU	4,599.81
7 Payments less than 2,000.00	4,257.60
Final Total:	414,148.73

Warrants Approved For Payment 9/07/2017

<u>Vendor Name</u>	<u>Amount</u>
CENTURYLINK	2,769.93
DEARBORN NATIONAL LIFE INSURANCE CO	3,256.68
JOHNSON OIL CO INC	4,305.00
JOHNSON/LAURE A	3,526.88
KUETTEL A.W.& SONS INC	21,960.00
MN DEPT OF FINANCE -TREAS	2,020.00
MORRIS SEALCOAT & TRUCKING INC	13,443.05
NW MN SERV COOP-BLUE CROSS BLUE S	96,976.50
RIVERFRONT STATION	2,110.99
SATHER LAW OFFICE	2,423.28
SUN LIFE ASSURANCE COMPANY OF CANADA	2,154.12
12 Payments less than 2,000.00	6,626.71
Final Total:	161,573.14

Warrants Approved On 9/12/2017 For Payment 9/15/2017

<u>Vendor Name</u>	<u>Amount</u>
ANDREW J STOSKOPF TRUCKING INC	5,628.46
CDW GOVERNMENT INC	6,210.14
COULOMBE CONSULTING	5,427.50
FARMERS UNION OIL CO-WARROAD	3,671.17
H & J DISPLAYS INC	2,055.00
HOFFMAN PHILIPP & KNUTSON	2,485.00
HOUSTON ENGINEERING	4,560.25
KNIFE RIVER MATERIALS	54,786.00
LAKE AREA CONSTRUCTION INC	6,000.00
LEVEL 5 SERVICES	2,800.00
MAR-KIT LANDFILL	43,142.00
MN DEPT OF TRANSPORTATION	5,593.82
NORTHERN RESOURCES COOPERATIVE	19,049.99
NORTHLAND TIRE	2,439.35
ONSOLVE	11,800.00
ROGER'S TWO WAY RADIO INC	4,717.45
ROSEAU CO COOP ASSN	13,822.37
SIMPLEX GRINNELL LP	4,459.62
SJOBERG'S INC	2,668.25
SUMMIT FOOD SERVICE-DBA	16,272.03
TRAFFIC MARKING SERVICE INC	13,215.47
TRUE NORTH STEEL	41,078.42
UNIVERSAL RECYCLING TECHNOLOGIES	4,814.20
ZIEGLER INC	12,736.90
85 Payments less than 2,000.00	38,005.07
Final Total:	327,438.46

In addition, the Board approved forthwith payments to: DW Mechanical, in the amount of \$600.00, for beaver removal on SD91; to Mark Wojciechowski, in the amount of \$450.00, for beaver

removal on SD91; to James Mack, in the amount of \$600.00, for beaver removal on CD17; and, to Shannon Sikorski, in the amount of \$1,550.00, for beaver removal on SD72 and SD69.

DELEGATIONS

Minnesota Power - Great Northern Transmission Line Project

Kyle Larson and Matt Hagelin of Minnesota Power met with the Board to give a progress report on the power line project noting that permitting and right-of-way purchase is almost complete and construction has begun in certain segments. Right-of-way work will begin in Roseau County this winter.

Northwest Regional Library (NWRL)

Director Kristi Hanson met with the Board to provide an update on the NWRL programming and activities. Ms. Hanson also requested the Board consider the NWRL's 2018 appropriation request. The Board will act on this request in conjunction with other County appropriations.

Retired Senior Volunteer Program (RSVP)

Director Tammy Frohlich and Coordinator Jennifer Erdmann met with the Board to provide an update on the RSVP program and requested the Board's continued support of this program. The Board will act on this request in conjunction with other County appropriations.

CONSENT AGENDA

A motion to approve the Consent Agenda was made by Commissioner Swanson, seconded by Commissioner Walker and carried unanimously. The Board, by adoption of its Consent Agenda, approved the August 22, 2017 Regular Board Meeting Proceedings; approved a five year State of Minnesota Joint Powers Agreement between the Roseau County Attorney's Office, Court Services, Department of Public Safety and the Bureau of Criminal Apprehension (Resolution 2017-09-01); approved an amendment to the Roseau County Meal and Expense Reimbursement Policy adding an Out-of-State Travel Policy; and, approved a Roseau/Lake of the Woods Sportsman's Club and Northstar Trail Alliance Request for Reimbursement, in the amount of \$2,363.45, for trail improvements.

DEPARTMENT REPORTS

Environmental

Solid Waste Management Tax - 2018 Market Price

Coordinator Pelowski met with the Board to request that the Board establish the solid waste "market price" which will be used to calculate the Solid Waste Management Tax for municipal solid waste generated in Roseau County in 2018. A motion was made by Commissioner Falk, seconded by Commissioner Walker and carried unanimously to adopt the following Resolution:

2017-09-02

WHEREAS, Minnesota Statutes Chapter 297H.02 requires certain political subdivisions to identify by Resolution a Market Price for solid waste management tax purposes if the political subdivision subsidizes the cost of municipal solid waste (MSW) disposal at a facility, or directly bills for organized collection of MSW on property tax statements; and

WHEREAS, the political subdivision will be liable for any Solid Waste Management Tax (SWMT) based only on the Market Price identified by Resolution; and

WHEREAS, Market Price is defined in State Statute as the “lowest price available in the area”; and

WHEREAS, Roseau County has researched and identified the lowest viable Market Price available in the area; and

THEREFORE BE IT RESOLVED, the County declares the Market Price for all MSW generated in Roseau County to be \$56.60 per ton, based upon the lowest price available in the area, for CY 2018.

Sheriff

Sheriff Gust and Shannon Carlson, LifeCare Medical Center, met with the Board to discuss continuing LifeCare’s jail medical service to the County. Sheriff Gust noted that the MEnD proposal was reviewed carefully but the final decision was made to stay local and increase nursing/medical services with LifeCare. A motion to authorize Sheriff Gust to enter into a revised contract with LifeCare to provide jail medical services, was made by Commissioner Swanson, seconded by Commissioner Falk and carried unanimously.

Recorder

Recorder Grand met with the Board to request approval of a Document Search Fee Schedule for Recorder’s Office data that will now be available on the County’s website. A motion was made by Commissioner Walker, seconded by Commissioner Falk and carried unanimously to adopt the following fee schedule:

Search Fee	\$0.50	Per Search (Legal, Name, Document type, etc.)	
View Tract Page	\$2.50	Per Tract	Recommended View
View Tract Card	\$2.50	Per Tract	
View Document	\$1.50	Per Document	
Torrens Cert	\$2.50	View Torrens Title Certificates	
Daily Fee	\$10.00	Account disabled at midnight	
Monthly Fee*	\$30.00	*Fee is charged regardless of system access	

Assessor

Coordinator Pelowski, speaking on behalf of Assessor Lund, requested the Board approve a payment to Vanguard, adding that the total payment will exceed the Assessor’s 2017 budget. A motion to approve a forthwith payment to Vanguard for the Commercial Reappraisal Project, in the amount of \$179,500.00, was made by Commissioner Walker, seconded by Commissioner Falk and carried unanimously.

Coordinator Pelowski also requested the Board approve the Vanguard CAMA Vision Annual Service Contract. A motion to approve the Vanguard CAMA Vision annual Service Contract, to be paid out of the Lands Technology Fund, in the amount of \$9,224.00, was made by Commissioner Phillippe, seconded by Commissioner Falk and carried unanimously.

Auditor

Auditor Monsrud requested the Board authorize Board Chair Foldesi to sign a letter to the Office of the State Auditor (OSA) which questions the decision of the OSA to re-audit the 2015 and 2016 County audits in eight Northern Minnesota Counties. Signature pages of the other seven northern Minnesota Counties will be included with this correspondence. A motion to authorize

Chair Foldesi to sign a letter to the OSA was made by Commissioner Swanson, seconded by Commissioner Foldesi and carried unanimously.

COUNTY BOARD ITEMS

Roseau River Watershed District - Board Appointments

The Board reviewed three (3) applications to fill two appointments to the Roseau River Watershed Board. A motion to appoint LeRoy Carriere and Carter Diesen to a three year term on the Roseau River Watershed Board, commencing October 19, 2017 and concluding on October 18, 2020, was made by Commissioner Walker, seconded by Commissioner Falk and carried unanimously.

Minnesota Rural Counties (MRC) By-Law Changes

Commissioner Walker reviewed proposed changes to the MRC by-laws including a dues increase of \$200.00, population cap elimination, correspondence via email only, and the elimination of the Executive Committee. These changes will be discussed at the September 13, 2017 MRC membership meeting.

Commissioner Committee Reports - This item was deferred to the September 26, 2017 Board Meeting.

Upon motion carried, the Board adjourned the regular meeting at 11:00 a.m. The next regular meeting of the Board is scheduled for September 26, 2017 at 9:00 a.m.

Attest:

Date: _____

Jeff Pelowski, County Coordinator
Roseau County, Minnesota

Mark Foldesi, Chair
Board of County Commissioners
Roseau County, Minnesota

TWO RIVERS WATERSHED MANAGER APPOINTEE QUESTIONNAIRE



Name of Nominating Agency:	Roseau County Board of Commissioners
Name of Nominee:	Jim Kukowski

Mailing Address	17485 Co Rd. 6	Work Phone	218 ⁶⁸⁹³⁶⁶³ 7812
City	Strathcona	Home Phone	7812428
Zip Code	56759	Cell Phone	218 6893663
County	Rosgan	E-Mail Address	Kukowski.jim@wrwa.net

- Do you reside within the boundaries of the Watershed? YES NO
- How long have you been a resident of the Two Rivers Watershed District?
Most of My Life
- What is your physical address?
17485 Co Rd. 6
Strathcona.
- Why are you interested in serving on the Watershed Board?
Need a Strong Voice to speak for Roseau Co.
- What qualifies you to serve as a Manager of the Watershed District?
Previous Experience
Need some one to speak for our area.
- How would you/do you respond to issues that come before the Watershed Board that personally affect your situation?
Abstain ~~from~~ Voting.
- Water is a controversial topic. How will you/do you handle disputes on the Watershed Board and with other entities such as county, state, or other watersheds?
Look out what Benefits our Areas,

TWO RIVERS WATERSHED MANAGER APPOINTEE QUESTIONNAIRE

8. What in your opinion is the Two Rivers Watershed currently doing well? How could the Two Rivers Watershed improve?

OK, Needs to get a different engineering firm.

Do you have any other comments you wish to share?

if the Board of Commissioners has any good ideas I will pass them on (Anybody)


Applicant Signature

9-14-17
Date

THANK-YOU FOR TAKING THE TIME TO COMPLETE THIS QUESTIONNAIRE

TWO RIVERS WATERSHED MANAGER APPOINTEE QUESTIONNAIRE



Name of Nominating Agency:	Roseau County Board of Commissioners
Name of Nominee:	Bruce Anderson

Mailing Address	18960 170 th Ave	Work Phone	218-689-5331
City	Greenbush	Home Phone	218-689-5331
Zip Code	56726	Cell Phone	218-689-5331
County	Roseau	E-Mail Address	

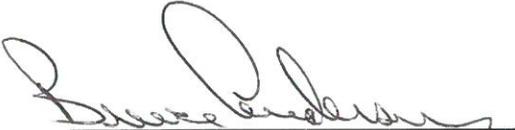
- Do you reside within the boundaries of the Watershed? YES NO
- How long have you been a resident of the Two Rivers Watershed District?
Lifetime
- What is your physical address?
18960 170th Ave
Greenbush, MN 56726
- Why are you interested in serving on the Watershed Board?
regulate the water flow within two rivers
- What qualifies you to serve as a Manager of the Watershed District?
Landowner and Lifetime farmer
- How would you/do you respond to issues that come before the Watershed Board that personally affect your situation?
Keep an open mind and base decisions with
fairness to both parties
- Water is a controversial topic. How will you/do you handle disputes on the Watershed Board and with other entities such as county, state, or other watersheds?
Listen to both sides and make a decision that
can work for both sides

TWO RIVERS WATERSHED MANAGER APPOINTEE QUESTIONNAIRE

8. What in your opinion is the Two Rivers Watershed currently doing well? How could the Two Rivers Watershed improve?

Keeping people up to date,

Do you have any other comments you wish to share?


Applicant Signature

8-25-17
Date

THANK-YOU FOR TAKING THE TIME TO COMPLETE THIS QUESTIONNAIRE

A motion to approve the Unorganized Township Budgets and Levies was made by Commissioner XXXXXX, seconded by Commissioner XXXXXX and carried unanimously to adopt the following Resolution:

2017-09-04

ADOPTION OF THE 2018 Unorganized Township Levies and Budgets

WHEREAS, the Roseau County Board of Commissioners has reviewed and considered budgets for the unorganized townships located in Commission District No. 3, 4, and 5, and;

WHEREAS, the Roseau County Board of Commissioners deems it necessary that the following amounts be levied on all taxable property in specified unorganized townships in Roseau County;

NOW, THEREFORE, BE IT RESOLVED that the year 2018 unorganized township budgets are hereby approved and the following amounts shall be levied upon all taxable property in unorganized townships in Roseau County for the year 2018:

Township	Range			
161	36	Clear River	\$	6,000
161	37	America	\$	3,000
162	44	Juneberry	\$	5,000
163	38	Norland	\$	12,000
163	39	Spruce Valley	\$	8,000
163	40	Jadis	\$	700
163	43	Unorganized	\$	125
163	44	Blooming Valley	\$	2,000
164	40	Unorganized (Jadis North)	\$	700
164	44	Blooming Valley (north)	\$	500

A copy of the year 2018 unorganized township budgets is on file in the County Auditor's office.

I, Jeff Pelowski, County Coordinator in and for Roseau County, Minnesota, do hereby certify that the foregoing is a true and correct copy of a part of the proceedings adopted by the Roseau County Board of Commissioners on September 26, 2017.

(SEAL)

Jeff Pelowski
Roseau County Coordinator

2018 Proposed Tax Levy (3% increase)			
Fund	Levy		Total By Fund
Revenue	\$ 3,462,589		\$ 3,462,589
Road Bridge	\$ 1,236,000		\$ 1,236,000
Social Services	\$ 1,678,900		\$ 1,678,900
Debt Service	\$ 417,888		\$ 417,888
Totals	\$ 6,795,377		\$ 6,795,377

2018 Proposed Tax Levy (no increase)			
Fund	Levy		Total By Fund
Revenue	\$ 3,349,565		\$ 3,349,565
Road Bridge	\$ 1,200,000		\$ 1,200,000
Social Services	\$ 1,630,000		\$ 1,630,000
Debt Service	\$ 417,888		\$ 417,888
Totals	\$ 6,597,453		\$ 6,597,453

2017 Final Tax Levy			
Fund	Levy		Total By Fund
Revenue	\$ 3,347,815		\$ 3,347,815
Road Bridge	\$ 1,200,000		\$ 1,200,000
Social Services	\$ 1,630,000		\$ 1,630,000
Debt Service	\$ 419,638		\$ 419,638
Totals	\$ 6,597,453		\$ 6,597,453

2018 Proposed Budgets			
Fund	Revenues	Expenditures	Net Budget
Revenue	\$ 6,369,386	\$ 7,449,271	\$ (1,079,885)
Road & Bridge	\$ 7,715,348	\$ 7,792,767	\$ (77,419)
Social Services	\$ 4,200,174	\$ 4,470,350	\$ (270,176)
Debt Service	\$ 428,861	\$ 417,888	\$ 10,973
Tax Supported			
Funds - Total:	\$ 18,713,769	\$ 20,130,276	\$ (1,416,507)
Environmental	\$ 1,188,152	\$ 1,173,544	\$ 14,608
All Funds			
Total:	\$ 19,901,921	\$ 21,303,820	\$ (1,401,899)

2018 Proposed Budgets			
Fund	Revenues	Expenditures	Net Budget
Revenue	\$ 6,254,612	\$ 7,449,271	\$ (1,194,659)
Road & Bridge	\$ 7,679,348	\$ 7,792,767	\$ (113,419)
Social Services	\$ 4,151,274	\$ 4,470,350	\$ (319,076)
Debt Service	\$ 428,861	\$ 417,888	\$ 10,973
Tax Supported			
Funds - Total:	\$ 18,514,095	\$ 20,130,276	\$ (1,616,181)
Environmental	\$ 1,188,152	\$ 1,173,544	\$ 14,608
All Funds			
Total:	\$ 19,702,247	\$ 21,303,820	\$ (1,601,573)

2017 Final Budgets			
Fund	Revenues	Expenditures	Net Budget
Revenue	\$ 6,161,077	\$ 6,960,665	\$ (799,588)
Road & Bridge	\$ 8,483,822	\$ 8,366,359	\$ 117,463
Social Services	\$ 4,084,172	\$ 4,226,945	\$ (142,773)
Debt Service	\$ 430,411	\$ 419,638	\$ 10,773
Tax Supported			
Funds - Total:	\$ 19,159,482	\$ 19,973,607	\$ (814,125)
Environmental	\$ 1,168,482	\$ 1,222,644	\$ (54,162)
All Funds			
Total:	\$ 20,327,964	\$ 21,196,251	\$ (868,287)

2017 Actuals (JAN-SEPT 5, 2017)			
Fund	Revenues	Expenditures	Net Budget
Revenue	\$ 4,354,742	\$ 5,494,481	\$ (1,139,739)
Road & Bridge	\$ 6,780,878	\$ 6,488,491	\$ 292,387
Social Services	\$ 2,796,780	\$ 2,949,676	\$ (152,896)
Debt Service	\$ 251,077	\$ 422,576	\$ (171,499)
Tax Supported			
Funds - Total:	\$ 14,183,477	\$ 15,355,224	\$ (1,171,747)
Environmental	\$ 674,116	\$ 836,825	\$ (162,709)
All Funds			
Total:	\$ 14,857,593	\$ 16,192,048	\$ (1,334,456)

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Road & Bridge	\$ 6,780,878	\$ 6,488,491	\$ 292,387
Social Services	\$ 2,796,780	\$ 2,949,676	\$ (152,896)
Debt Service	\$ 251,077	\$ 422,576	\$ (171,499)
Tax Supported			
Funds - Total:	\$ 14,183,477	\$ 15,355,224	\$ (1,171,747)
Environmental	\$ 674,116	\$ 836,825	\$ (162,709)
All Funds			
Total:	\$ 14,857,593	\$ 16,192,048	\$ (1,334,456)

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Road & Bridge	\$ 6,780,878	\$ 6,488,491	\$ 292,387
Social Services	\$ 2,796,780	\$ 2,949,676	\$ (152,896)
Debt Service	\$ 251,077	\$ 422,576	\$ (171,499)
Tax Supported			
Funds - Total:	\$ 14,183,477	\$ 15,355,224	\$ (1,171,747)
Environmental	\$ 674,116	\$ 836,825	\$ (162,709)
All Funds			
Total:	\$ 14,857,593	\$ 16,192,048	\$ (1,334,456)

Levy increase total of 3%

\$ 3,347,815	\$ 114,774	\$ 3,462,589
\$ 1,200,000	\$ 36,000	\$ 1,236,000
\$ 1,630,000	\$ 48,900	\$ 1,678,900
\$ 417,888		\$ 417,888
\$ 6,595,703	\$ 199,674	\$ 6,795,377

2016 Final Tax Levy

<i>Fund</i>	<i>Levy</i>		<i>Total By Fund</i>
Revenue	\$ 3,322,453		\$ 3,322,453
Road Bridge	\$ 1,200,000		\$ 1,200,000
Social Services	\$ 1,630,000		\$ 1,630,000
Debt Service	\$ 445,000		\$ 445,000
Totals	\$ 6,597,453		\$ 6,597,453

2016 Final Budgets

Fund	Revenues	Expenditures	Net Budget
Revenue	\$ 6,201,811	\$ 6,638,090	\$ (436,279)
Road & Bridge	\$ 8,201,904	\$ 8,360,537	\$ (158,633)
Social Services	\$ 3,869,757	\$ 3,960,674	\$ (90,917)
Debt Service	\$ 455,939	\$ 445,000	\$ 10,939
Tax Supported			
Funds - Total:	\$ 18,729,411	\$ 19,404,301	\$ (674,890)
Environmental	\$ 1,179,102	\$ 1,141,267	\$ 37,835
All Funds			
Total:	\$ 19,908,513	\$ 20,545,568	\$ (637,055)

2016 Actuals

Fund	Revenues	Expenditures	Net Budget
Revenue	\$ 6,942,917	\$ 7,156,538	\$ (213,621)
Road & Bridge	\$ 9,515,880	\$ 8,934,780	\$ 581,100
Social Services	\$ 4,140,665	\$ 4,101,334	\$ 39,331
Debt Service	\$ 453,456	\$ 423,238	\$ 30,218
Tax Supported			
Funds - Total:	\$ 21,052,918	\$ 20,615,890	\$ 437,028
Environmental	\$ 1,221,868	\$ 1,096,674	\$ 125,194
All Funds			
Total:	\$ 22,274,786	\$ 21,712,563	\$ 562,222

2017 - FINAL

ROSEAU COUNTY

2016 VALUES, RATES AND LEVIES FOR 2017 TAXES

AUTHORITY 12

Taxable Mkt Value	\$ 1,321,445,500
Refer Mkt Value	\$ 776,930,900
Ag Tax Capacity	\$ 5,127,418
Non-Ag Tax Capacity	\$ 6,850,984
Pers Prop Tax Cap.	\$ 210,316
Total Tax Capacity	\$ 12,188,718
TIF Tax Cap.	\$ 56,271
P.L. Tax Cap.	\$ 8,361
Adjusted Tax Capacity	\$ 12,124,086

FUND	LEVY	T.C. RATE
Revenue	\$ 3,347,815	27.613%
Rd. & Bridge	\$ 1,200,000	9.898%
Welfare - Soc. Serv.	\$ 1,630,000	13.444%
Debt Service	\$ 419,638	3.461%
TOTAL	\$ 6,597,453	54.416%

2018 - PROPOSED

ROSEAU COUNTY

2017 VALUES, RATES AND LEVIES FOR 2018 TAXES

Taxable Mkt Value	\$ 1,357,068,600
Refer Mkt Value	\$ 772,844,900
Ag Tax Capacity	\$ 5,410,666
Non-Ag Tax Capacity	\$ 6,865,248
Pers Prop Tax Cap.	\$ 222,585
Total Tax Capacity	\$ 12,498,499
TIF Tax Cap.	\$ 74,719
P.L. Tax Cap.	\$ 8,718
Adjusted Tax Capacity	\$ 12,415,062

NO INCREASE IN ANY LEVY

FUND	LEVY	T.C. RATE
Revenue	\$ 3,347,815	26.966%
Rd. & Bridge	\$ 1,200,000	9.666%
Welfare - Soc. Serv.	\$ 1,630,000	13.129%
Debt Service	\$ 419,638	3.380%
TOTAL	\$ 6,597,453	53.141%

INCREASES 3%

FUND	LEVY	T.C. RATE
Revenue	\$ 3,462,589	27.890%
Rd. & Bridge	\$ 1,236,000	9.956%
Welfare - Soc. Serv.	\$ 1,678,900	13.523%
Debt Service	\$ 417,888	3.366%

TOTAL	\$ 6,795,377	54.735%
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HOME TAXABLE	TAX CAPACITY	NO LEVY	3% INCREASE	CHANGE IN	2017 TAX
MARKET VALUE	1%	INCREASE	IN ALL LEVY	TAX DOLLARS	INFORMATION
\$ 62,500	\$ 625	\$ 332	\$ 342	\$ 10	\$ 340
\$ 107,400	\$ 1,074	\$ 571	\$ 588	\$ 17	\$ 584
\$ 124,000	\$ 1,240	\$ 659	\$ 679	\$ 20	\$ 675
\$ 223,900	\$ 2,239	\$ 1,190	\$ 1,226	\$ 36	\$ 1,218
\$ 366,900	\$ 3,669	\$ 1,950	\$ 2,008	\$ 58	\$ 1,997
FARM TAXABLE	TAX CAPACITY	NO LEVY	3% INCREASE		
MARKET VALUE	\$ 0	INCREASE	IN ALL LEVY		
\$ 100,000	\$ 500	\$ 266	\$ 274	\$ 8	\$ 272
\$ 250,000	\$ 1,250	\$ 664	\$ 684	\$ 20	\$ 680
\$ 500,000	\$ 2,500	\$ 1,329	\$ 1,368	\$ 40	\$ 1,360
\$ 750,000	\$ 3,750	\$ 1,993	\$ 2,053	\$ 60	\$ 2,041
\$ 1,000,000	\$ 5,000	\$ 2,657	\$ 2,737	\$ 80	\$ 2,721
\$ 1,940,000	\$ 9,700	\$ 5,155	\$ 5,309	\$ 155	\$ 5,278
\$ 1,940,001	\$ 19,400	\$ 10,309	\$ 10,619	\$ 309	\$ 10,557
\$ 2,000,000	\$ 20,000	\$ 10,628	\$ 10,947	\$ 319	\$ 10,883
COMMERCIAL	TAX CAPACITY	NO LEVY	3% INCREASE		
MARKET VALUE	1.5% TO 2%	INCREASE	IN ALL LEVY		
\$ 25,000	\$ 375	\$ 199	\$ 205	\$ 6	\$ 204
\$ 50,000	\$ 750	\$ 399	\$ 411	\$ 12	\$ 408
\$ 75,000	\$ 1,125	\$ 598	\$ 616	\$ 18	\$ 612
\$ 100,000	\$ 1,500	\$ 797	\$ 821	\$ 24	\$ 816
\$ 150,000	\$ 2,250	\$ 1,196	\$ 1,232	\$ 36	\$ 1,224
\$ 200,000	\$ 4,000	\$ 2,126	\$ 2,189	\$ 64	\$ 2,177
\$ 500,000	\$ 10,000	\$ 5,314	\$ 5,473	\$ 159	\$ 5,442
\$ 1,000,000	\$ 20,000	\$ 10,628	\$ 10,947	\$ 319	\$ 10,883
\$ 5,000,000	\$ 100,000	\$ 53,141	\$ 54,735	\$ 1,594	\$ 54,416

**Roseau County Board
September 2017 Meetings**

**Glenda A. Phillippe
District One**

- August 28: Warroad City Council – Warroad**
- September 6: LDSAAA Advisory Board – TRF**
- September 11: Warroad City Council – Warroad**
- September 12: Roseau County Board – Roseau**
- September 12: Highway Department – Roseau**
- September 13: MN Rural Counties – Pequot Lakes**
- September 14: Association of MN Counties – Pequot Lakes**
- September 15: Association of MN Counties – Pequot Lakes**
- September 19: Social Services – Roseau**
- September 19: Building Committee – Roseau**
- September 19: 911/Warroad/Roseau Rescue Units/Sheriff Dept. – Roseau**
- September 20: 1W1P Policy Board – Warroad**
- September 20: Warroad Parks and Rec – Warroad**
- September 21: Retired Senior Volunteer Program – TRF**
- September 22: Warroad Community Park Development – Warroad**
- September 25: Warroad City Council – Warroad**
- September 26: Roseau County Board – Roseau**

JACK SWANSON COMMITTEE REPORTS

SEPT 12, 2017 - HIGHWAY COMMITTEE; met w/ Roseau River Watershed Board

SEPT 12, 2017 - INSURANCE COMMITTEE

SEPT 12, 2017 - JADIS TOWNSHIP

SEPT 13, 2017 - ASSOCIATION OF MINNESOTA COUNTIES FINANCE COMMITTEE (BREEZY POINT); approved tentative 2018 budget

SEPT 13, 2017 - ASSOCIATION OF MINNESOTA COUNTIES BOARD OF DIRECTORS (BREEZY POINT); approved HR Services 3 year contract

SEPT 14, 2017 - ASSOCIATION OF MINNESOTA COUNTIES RESEARCH COMMITTEE (BREEZY POINT)

SEPT 14, 2017 - ASSOCIATION OF MINNESOTA COUNTIES FALL POLICY CONFERENCE (BREEZY POINT)

SEPT 15, 2017 - ASSOCIATION OF MINNESOTA COUNTIES FALL POLICY CONFERENCE (BREEZY POINT); approved Public Safety Committee 2018 priorities

SEPT 18, 2017 - ROSEAU COUNTY JAIL TRANSITION TEAM

SEPT 19, 2017 - SOCIAL SERVICES BOARD

SEPT 19, 2017 - BUILDING COMMITTEE; discussion of concrete work at the courthouse

SEPT 20, 2017 - NORTHWEST MINNESOTA HOUSING AND REDEVELOPMENT AUTHORITY (MENTOR); annual meeting

SEPT 21, 2017 - ASSOCIATION OF MINNESOTA COUNTIES FUTURES TASK FORCE (CHANHASSEN); opioid issues in Minnesota

SEPT 22, 2017 - ASSOCIATION OF MINNESOTA COUNTIES FUTURES TASK FORCE (CHANHASSEN)

SEPT 22, 2017 - ASSOCIATION OF MINNESOTA COUNTIES PUBLIC LANDS WORKING GROUP (ST CLOUD)

SEPT 25, 2017 - SUNSHINE FOUNDATION/ ROSEAU COUNTY COALITION

Russell Walker Committee Reports

August 23: Warroad Watershed
28: Joint Natural Resource
29: Buffer Ordinance Meeting

Sept. 2: Trail Meeting (Fourtown)
5: Operations
5: Committee of Whole
6: Roseau River Watershed
12: Soil and Water
12: County Board
12: Insurance Committee
13: MRC
14: AMC 3 breakout sessions
15: AMC Environment
19: Social Services
19: Building Committee
21: Insurance Committee
25: Natural Resource