THURSDAY, MARCH 7th
10:00 A.M. Leave Conway from Parking Lot Behind City Hall
12:15 P.M. Arrive at Wampee Conference Center
1:00 P.M. LUNCH
1:45 P.M. CALL MEETING TO ORDER
    Summary of Proposed Revenues and Expenditures - All Funds
    (Funds will be reviewed in detail in the fund by fund review)
2:00 P.M. Employee Compensation and Pay Classification Study
3:30 P.M. Department Realignments
3:45 P.M. New Position Requests – Overview
4:00 P.M. Pay/Position Adjustments Overview
4:15 P.M. Proposed Fee/Rate Changes/Revenue Enhancements
4:45 P.M. Council Contingency Fund, Council Requested and Other Items
6:45 P.M. DINNER

FRIDAY, MARCH 8th
8:00 A.M. BREAKFAST
9:00 A.M. Department Head Presentations
9:00 A.M. Information Technology – Jeff Leveille
9:30 A.M. Parks, Recreation and Tourism – Addison Jarrell
10:30 A.M. Fire – Chief Le Hendrick
11:00 A.M.  Planning – Mary Catherine Hyman
11:15 A.M.  Building – Robert Cooper
11:30 A.M.  Grounds Maintenance – Timmy Williams
11:45 A.M.  Public Works – Kevin Chestnut
12:15 P.M.  Police – Chief Dale Long
12:45 P.M.  LUNCH
1:45 P.M.  Solid Waste – Reggie Jenerette
2:00 P.M.  Public Utilities – James Friday
           Vehicle Maintenance
2:30 P.M.  Finance – Allison Williams
2:45 P.M.  Administration – Adam Emrick
3:00 P.M.  Council Discussion of Department Requests
5:30 P.M.  DINNER
6:30 P.M.  Council Discussion of Department Requests (Continued)
**SATURDAY, MARCH 9TH**

8:00 A.M.  BREAKFAST

8:30 A.M.  Accommodations Tax Proposals

8:40 A.M.  Hospitality Tax Proposals

9:00 A.M.  Wrap up

9:15 A.M.  Recap and schedule for future budget votes and discussion

9:30 A.M.  ADJOURN AND RETURN TO CONWAY