FY 2019 Budget Highlights

The overall expenditure budget decreased slightly by $331K to $515.76M.

<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2018 Adopted Expenditure Budget</th>
<th>FY 2019 Expenditure Budget</th>
<th>$ Change From FY 2018</th>
<th>% Change From FY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Service</td>
<td>$53,896,847</td>
<td>$51,680,545</td>
<td>$(2,216,302)</td>
<td>-4%</td>
</tr>
<tr>
<td>General</td>
<td>120,101,662</td>
<td>122,325,369</td>
<td>2,223,707</td>
<td>2%</td>
</tr>
<tr>
<td>Enterprise</td>
<td>234,583,301</td>
<td>222,916,230</td>
<td>(11,667,071)</td>
<td>-5%</td>
</tr>
<tr>
<td>Capital Projects</td>
<td>71,916,975</td>
<td>78,642,742</td>
<td>6,725,767</td>
<td>9%</td>
</tr>
<tr>
<td>Special Revenue</td>
<td>15,540,521</td>
<td>19,208,850</td>
<td>3,668,329</td>
<td>24%</td>
</tr>
<tr>
<td>Debt Service</td>
<td>19,514,682</td>
<td>20,373,785</td>
<td>859,103</td>
<td>4%</td>
</tr>
<tr>
<td>Trust &amp; Agency</td>
<td>539,555</td>
<td>615,259</td>
<td>75,704</td>
<td>14%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$516,093,543</strong></td>
<td><strong>$515,762,780</strong></td>
<td><strong>$(330,763)</strong></td>
<td><strong>0%</strong></td>
</tr>
</tbody>
</table>
FY 2019 Budget Highlights

Key changes in the City expenditure budget:

• Health fund expenses are decreasing by $2.8M to $20.3M due to performance and network discounts obtained through Wellmark, reduction in health care reform fees, strategy for specific reinsurance, and projected trend in claims expenses.

• Capital outlay expenditures are decreasing $3.99M to $162.26M.
  • Street projects are increasing by $8.47M to $40.56M.
  • The Eastern Iowa Airport, water, and water pollution control projects are decreasing $12.08M to $57.77M (combined).
FY 2019 Budget Highlights

Key changes in the City expenditure budget:

• $1M from general fund for year 2 of 5 commitment to Neighborhood Finance Corporation.
• $100K for neighborhood and corridor planning relating to EnvisionCR.
• $500K for wage adjustment review.
• $100K for library operations
• $30K for legal services for bargaining contract negotiations.
• $26K for public safety overtime.
• $124K for body cameras, policy software, license, security, and software needs of Police department.
FY 2019 Budget Highlights

Key changes in the City expenditure budget:

• Increase of 6.02 FTE to 1,470.81 FTE
  • 2 Right of Way Inspectors (right of way & private development inspection)
  • 1 Solid Waste Driver (to meet community growth and Iowa Department of Transportation bridge regulations on weight restrictions)
  • 1 Transit Driver (to meet existing service needs)
  • 2 Sewer Maintenance Workers (to support storm sewer cleaning)
  • Eliminate .46 FTE golf seasonals (based on department needs)
  • .48 FTE Wellbeing Liaison (to continue program on permanent basis)
FY 2019 Budget Highlights

Key changes in the City revenue budget:

- Property tax revenue is increasing $4.86M to $103M due to increased valuations.
- Tax increment property tax revenue is increasing $3.99M to $10.02M mainly due to increased property valuations in the areas of Downtown, Westdale, and Council Street.
- Grant revenue is increasing $10.12M to $70.92M based on planned projects and signed agreements.
Property Taxes
Property Taxes

Total FY 2019 assessed property value is $11.14 billion which is an increase of 7.67% or $793.81M.

<table>
<thead>
<tr>
<th>Property Type</th>
<th>FY 2018 Valuation as of Jan. 1, 2016</th>
<th>FY 2019 Valuation as of Jan. 1, 2017</th>
<th>Amount Increase/ (Decrease)</th>
<th>Percent Increase/ (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Property</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residential</td>
<td>$ 6,505,969,009</td>
<td>$ 6,720,054,910</td>
<td>$214,085,901</td>
<td>3.29%</td>
</tr>
<tr>
<td>Multi-Residential</td>
<td>$ 238,153,595</td>
<td>$ 258,546,010</td>
<td>$20,392,415</td>
<td>8.56%</td>
</tr>
<tr>
<td>Commercial</td>
<td>$ 2,112,183,085</td>
<td>$ 2,510,435,459</td>
<td>$398,252,374</td>
<td>18.86%</td>
</tr>
<tr>
<td>Industrial</td>
<td>$ 438,335,600</td>
<td>$ 457,859,300</td>
<td>$19,523,700</td>
<td>4.45%</td>
</tr>
<tr>
<td>Total Real Property</td>
<td>$ 9,294,641,289</td>
<td>$ 9,946,895,679</td>
<td>$652,254,390</td>
<td>7.02%</td>
</tr>
<tr>
<td>Utilities</td>
<td>$ 1,062,172,574</td>
<td>$ 1,203,240,864</td>
<td>$141,068,290</td>
<td>13.28%</td>
</tr>
<tr>
<td>Assessed Total</td>
<td>$10,356,813,863</td>
<td>$11,150,136,543</td>
<td>$793,322,680</td>
<td>7.66%</td>
</tr>
<tr>
<td>Less: Military Exemptions</td>
<td>(10,419,074)</td>
<td>(9,932,276)</td>
<td>$486,798</td>
<td>-4.67%</td>
</tr>
<tr>
<td>Net Assessed Valuation</td>
<td>$10,346,394,789</td>
<td>$11,140,204,267</td>
<td>$793,809,478</td>
<td>7.67%</td>
</tr>
</tbody>
</table>
Property Taxes

Total FY 2019 taxable value, excluding TIFs increased 4.62% or $294.79M to $6.67 billion.

<table>
<thead>
<tr>
<th>Property Type</th>
<th>FY 2018 Valuation as of Jan. 1, 2016</th>
<th>FY 2019 Valuation as of Jan. 1, 2017</th>
<th>Amount Increase/ (Decrease)</th>
<th>Percent Increase/ (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Property</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residential</td>
<td>$3,688,198,304</td>
<td>$3,708,576,989</td>
<td>$20,378,685</td>
<td>0.55%</td>
</tr>
<tr>
<td>Multi-Residential</td>
<td>$195,009,215</td>
<td>$201,378,575</td>
<td>$6,369,360</td>
<td>3.27%</td>
</tr>
<tr>
<td>Commercial</td>
<td>$1,764,798,961</td>
<td>$2,021,463,306</td>
<td>$256,664,345</td>
<td>14.54%</td>
</tr>
<tr>
<td>Industrial</td>
<td>$373,276,165</td>
<td>$388,670,325</td>
<td>$15,394,160</td>
<td>4.12%</td>
</tr>
<tr>
<td>Total Real Property</td>
<td>$6,021,282,645</td>
<td>$6,320,089,195</td>
<td>$298,806,550</td>
<td>4.96%</td>
</tr>
<tr>
<td>Utilities</td>
<td>$368,559,075</td>
<td>$364,055,409</td>
<td>$(4,503,666)</td>
<td>-1.22%</td>
</tr>
<tr>
<td>Total</td>
<td>$6,389,841,720</td>
<td>$6,684,144,604</td>
<td>$294,302,884</td>
<td>4.61%</td>
</tr>
<tr>
<td>Less: Military Exemptions</td>
<td>$(10,419,074)</td>
<td>$(9,932,276)</td>
<td>$486,798</td>
<td>-4.67%</td>
</tr>
<tr>
<td>Net Valuation</td>
<td>$6,379,422,646</td>
<td>$6,674,212,328</td>
<td>$294,789,682</td>
<td>4.62%</td>
</tr>
</tbody>
</table>
Property Taxes
10th consecutive year property tax levy rate has been $15.21621.
Property Taxes

The residential rollback decreased 1.32% to 55.6209%.
Property Taxes

For a home valued at $150,000, the application of the rollback will translate to a decrease of 2.35% or a $30 annual decrease in taxes paid to the City of Cedar Rapids.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Assessed Value</th>
<th>Rollback Percentage</th>
<th>Taxable Value</th>
<th>City Levy Rate (per $1000)</th>
<th>Total City Property Tax Per Year</th>
<th>Annual Amount Change Per Year</th>
<th>Percent Change Between Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$150,000</td>
<td>54.400%</td>
<td>$81,600</td>
<td>$15.21621</td>
<td>$1,242</td>
<td>$30</td>
<td>2.42%</td>
</tr>
<tr>
<td>2016</td>
<td>$150,000</td>
<td>55.734%</td>
<td>$83,600</td>
<td>$15.21621</td>
<td>$1,272</td>
<td>($2)</td>
<td>-0.16%</td>
</tr>
<tr>
<td>2017</td>
<td>$150,000</td>
<td>55.626%</td>
<td>$83,439</td>
<td>$15.21621</td>
<td>$1,270</td>
<td>$30</td>
<td>2.36%</td>
</tr>
<tr>
<td>2018</td>
<td>$150,000</td>
<td>56.939%</td>
<td>$85,409</td>
<td>$15.21621</td>
<td>$1,300</td>
<td>($30)</td>
<td>-2.35%</td>
</tr>
<tr>
<td>2019</td>
<td>$150,000</td>
<td>55.621%</td>
<td>$83,431</td>
<td>$15.21621</td>
<td>$1,270</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Property Taxes

The commercial and industrial rollback is unchanged.
Property Taxes

With the application of the commercial & industrial rollback unchanged from FY 2018, this will result in no overall impact in taxes paid.

<table>
<thead>
<tr>
<th></th>
<th>Fiscal Year 2015</th>
<th>Fiscal Year 2016</th>
<th>Fiscal Year 2017</th>
<th>Fiscal Year 2018</th>
<th>Fiscal Year 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assessed Value</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Rollback Percentage</td>
<td>95.00%</td>
<td>90.00%</td>
<td>90.00%</td>
<td>90.00%</td>
<td>90.00%</td>
</tr>
<tr>
<td>Taxable Value</td>
<td>$950,000</td>
<td>$900,000</td>
<td>$900,000</td>
<td>$900,000</td>
<td>$900,000</td>
</tr>
<tr>
<td>City Levy Rate (per $1000)</td>
<td>$15.21621</td>
<td>$15.21621</td>
<td>$15.21621</td>
<td>$15.21621</td>
<td>$15.21621</td>
</tr>
<tr>
<td>Total City Property Tax Per Year</td>
<td>$14,455</td>
<td>$13,695</td>
<td>$13,695</td>
<td>$13,695</td>
<td>$13,695</td>
</tr>
<tr>
<td>Annual Amount Change Per Year</td>
<td>($760)</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>($0)</td>
</tr>
<tr>
<td>Percent Change Between Years</td>
<td>-5.26%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
<td>0.00%</td>
</tr>
</tbody>
</table>
Property Taxes

The multi-residential rollback decreased from 82.5% to 78.75%. By FY 2024 the rollback will be the same as residential.
### Property Tax

For a multi-residential property valued at $1M, with the rollback at 78.75%, this translates to a decrease of 4.54% or a $570 annual decrease in taxes paid.

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
<th>Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assessed Value</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Rollback Percentage</td>
<td>95.000%</td>
<td>90.000%</td>
<td>86.250%</td>
<td>82.500%</td>
<td>78.750%</td>
<td>55.621%</td>
</tr>
<tr>
<td>Taxable Value</td>
<td>$950,000</td>
<td>$900,000</td>
<td>$862,500</td>
<td>$825,000</td>
<td>$787,500</td>
<td>$556,209</td>
</tr>
<tr>
<td>City Levy Rate (per $1000)</td>
<td>$15.21621</td>
<td>$15.21621</td>
<td>$15.21621</td>
<td>$15.21621</td>
<td>$15.21621</td>
<td>$15.21621</td>
</tr>
<tr>
<td>Total City Property Tax Per Year</td>
<td>$14,455</td>
<td>$13,695</td>
<td>$13,124</td>
<td>$12,553</td>
<td>$11,983</td>
<td>$8,463</td>
</tr>
<tr>
<td>Annual Amount Change Per Year</td>
<td>($760)</td>
<td>($571)</td>
<td>($571)</td>
<td>($570)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percent Change Between Years</td>
<td>-5.26%</td>
<td>-4.17%</td>
<td>-4.35%</td>
<td>-4.54%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Property Tax

FY 2019 tax rate comparison:
Property Taxes

Of the $102.36M of property tax revenue, 75% or $76.45M will fund City Operations (excludes SSMID and Ag Lands).
Property Taxes

Allocation of property tax revenue for City Operations:

- Public Safety: $47,196,050 (62%)
- General Government: $11,209,916 (15%)
- Public Works: $5,065,963 (6%)
- Community Development: $1,501,117 (2%)
- Street Lighting: $1,379,578 (2%)
- Library: $4,376,108 (6%)
- Downtown: $123,747 (0.1%)
- Parks & Recreation: $5,599,288 (7%)
FY 2019 Capital Improvement Projects
FY 2019 Capital Improvements

The citywide capital improvement project expenditure budget is $151.43M. The largest areas in terms of expenditures include:

- Street improvements – $40.56M
- The Eastern Iowa Airport improvements – $25.1M
- Water improvements – $18.65M
- Flood control system improvements – $18.65M
- Water pollution control improvements – $14.02M
- Sanitary sewer improvements – $12.22M
## FY 2019 Capital Improvements

**FY 2019 capital improvement program by fund:**

<table>
<thead>
<tr>
<th>Fund</th>
<th>FY 2019 Planned Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Capital Project Fund - Flood</strong></td>
<td></td>
</tr>
<tr>
<td>331 Flood Control System Improvements</td>
<td>18,646,880</td>
</tr>
<tr>
<td>332 2016 Flood Improvements</td>
<td>142,500</td>
</tr>
<tr>
<td><strong>Capital Project Fund - Infrastructure</strong></td>
<td></td>
</tr>
<tr>
<td>301 Street Improvements</td>
<td>40,562,180</td>
</tr>
<tr>
<td>304 Stormwater Improvements</td>
<td>2,379,182</td>
</tr>
<tr>
<td>305 Bridge Improvements</td>
<td>950,000</td>
</tr>
<tr>
<td>306 Traffic Improvements</td>
<td>1,665,000</td>
</tr>
<tr>
<td>321 Downtown Improvements</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Enterprise Capital Project Fund</strong></td>
<td></td>
</tr>
<tr>
<td>515 Airport Improvements</td>
<td>25,102,142</td>
</tr>
<tr>
<td>555 Ice Arena Improvements</td>
<td>300,000</td>
</tr>
<tr>
<td>615 Water Pollution Control Improvement</td>
<td>14,015,000</td>
</tr>
<tr>
<td>625 Water Improvements</td>
<td>18,653,700</td>
</tr>
<tr>
<td>635 Parking Improvements</td>
<td>1,550,000</td>
</tr>
<tr>
<td>655 Sanitary Sewer Improvements</td>
<td>12,218,996</td>
</tr>
<tr>
<td>665 Transit Improvements</td>
<td>630,000</td>
</tr>
<tr>
<td><strong>Capital Project Fund - Non-Infrastructure</strong></td>
<td></td>
</tr>
<tr>
<td>307 Park Improvements</td>
<td>933,500</td>
</tr>
<tr>
<td>308 Fire Improvements</td>
<td>850,000</td>
</tr>
<tr>
<td>309 Forestry Improvements</td>
<td>174,000</td>
</tr>
<tr>
<td>310 Police Improvements</td>
<td>50,000</td>
</tr>
<tr>
<td>314 Veterans Stadium Improvements</td>
<td>369,000</td>
</tr>
<tr>
<td>315 Veterans Memorial Building Improvements</td>
<td>60,000</td>
</tr>
<tr>
<td>316 Library Improvements</td>
<td>500,000</td>
</tr>
<tr>
<td>322 Riverwall Improvements</td>
<td>150,000</td>
</tr>
<tr>
<td>324 Aquatic Improvements</td>
<td>39,000</td>
</tr>
<tr>
<td>325 Trail Improvements</td>
<td>3,844,000</td>
</tr>
<tr>
<td>353 Miscellaneous Improvements</td>
<td>5,742,500</td>
</tr>
<tr>
<td>354 Information Technology Improvement</td>
<td>1,000,000</td>
</tr>
<tr>
<td>360 City Facility Improvements</td>
<td>435,000</td>
</tr>
<tr>
<td><strong>Internal Service Capital Project Fund</strong></td>
<td></td>
</tr>
<tr>
<td>085 Facility Maintenance Improvements</td>
<td>315,000</td>
</tr>
<tr>
<td><strong>Total All Areas</strong></td>
<td><strong>151,427,580</strong></td>
</tr>
</tbody>
</table>
FY 2019 Capital Improvements

The largest revenue source is transfers of $35.62M. Transfers predominately consists of user fees, road use tax revenue, tax increment financing, streets local option sales tax revenue, and the Iowa Flood Mitigation Program revenue.

Included in FY 2019 are new borrowings:
- $20M of general obligation bonds
- $32.77M of revenue bonds
- $700K of tax increment financing bonds
Debt
## Debt Capacity

<table>
<thead>
<tr>
<th></th>
<th>Actual FY 2015</th>
<th>Actual FY 2016</th>
<th>Actual FY 2017</th>
<th>Projected FY 2018</th>
<th>Projected FY 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Assessed Value</td>
<td>$ 9,648,549,360</td>
<td>$ 9,816,357,043</td>
<td>$ 9,973,793,843</td>
<td>$10,360,756,078</td>
<td>$11,153,902,336</td>
</tr>
<tr>
<td>Multiplied by 5%</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Debt Limit</td>
<td>$ 482,427,468</td>
<td>$ 490,817,852</td>
<td>$ 498,689,692</td>
<td>$ 518,037,804</td>
<td>$ 557,695,117</td>
</tr>
<tr>
<td>Less: Outstanding Debt</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-tax Supported</td>
<td>$ 153,208,693</td>
<td>$ 130,435,354</td>
<td>$ 115,429,925</td>
<td>$ 111,163,162</td>
<td>$ 111,488,162</td>
</tr>
<tr>
<td>Total</td>
<td>$ 315,200,000</td>
<td>$ 291,045,000</td>
<td>$ 276,385,000</td>
<td>$ 273,095,000</td>
<td>$ 280,421,349</td>
</tr>
<tr>
<td><strong>Reserve capacity</strong></td>
<td>$ 167,227,468</td>
<td>$ 199,772,852</td>
<td>$ 222,304,692</td>
<td>$ 244,942,804</td>
<td>$ 277,273,768</td>
</tr>
<tr>
<td>Percent of Reserve Capacity</td>
<td>34.7%</td>
<td>40.7%</td>
<td>44.6%</td>
<td>47.3%</td>
<td>49.7%</td>
</tr>
<tr>
<td>Note: Does not include capital leases</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percent of debt applicable to limit</td>
<td>65.3%</td>
<td>59.3%</td>
<td>55.4%</td>
<td>52.7%</td>
<td>50.3%</td>
</tr>
</tbody>
</table>
Utilities
Typical Residential Customer

Total residential utility billings will increase 3.7% which is an increase of $40.92 annually and will be used to fund operations and capital improvement projects.

<table>
<thead>
<tr>
<th>Projected</th>
<th>Monthly FY 2018</th>
<th>Monthly FY 2019</th>
<th>Percent Increase</th>
<th>Annual Impact</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water</td>
<td>$ 32.28</td>
<td>$ 32.92</td>
<td>2.0%</td>
<td>$ 7.68</td>
</tr>
<tr>
<td>Iowa &amp; Local Sales Tax</td>
<td>$ 2.26</td>
<td>$ 2.30</td>
<td>1.8%</td>
<td>$ 0.48</td>
</tr>
<tr>
<td>Water Pollution Control/Sanitary Sewer</td>
<td>$ 30.10</td>
<td>$ 31.30</td>
<td>4.0%</td>
<td>$ 14.40</td>
</tr>
<tr>
<td>Stormwater</td>
<td>$ 5.57</td>
<td>$ 6.12</td>
<td>9.9%</td>
<td>$ 6.60</td>
</tr>
<tr>
<td>Solid Waste/Yard Waste/Recycling</td>
<td>$ 21.55</td>
<td>$ 22.53</td>
<td>4.5%</td>
<td>$ 11.76</td>
</tr>
<tr>
<td><strong>Total Charges - Monthly Bill</strong></td>
<td><strong>$ 91.76</strong></td>
<td><strong>$ 95.17</strong></td>
<td><strong>3.7%</strong></td>
<td><strong>$ 40.92</strong></td>
</tr>
<tr>
<td><strong>Cost per Day</strong></td>
<td><strong>$ 3.02</strong></td>
<td><strong>$ 3.13</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Typical residential customer defined as a household that uses 10 units of water and 10 units of sewer. 1 unit is equivalent to 748 gallons.
Wastewater Comparison

State of Iowa Waste Water Treatment Rate Comparison for 7,500 Gallons (FY 2018 for Other Cities)

- Cedar Rapids FY 2018: $30.10
- Waterloo: $30.35
- Cedar Rapids FY 2019: $31.30
- Iowa City: $44.06
- West Des Moines: $46.90
- Dubuque: $46.90
- Des Moines: $56.30
- Davenport: $58.12
- Clinton: $99.60
Water Comparison

Local Cities Without Softened Water
Cost for 7,500 Gallons (FY 2018 for Other Cities)

- Marion: $24.36
- Fairfax: $31.08
- Cedar Rapids FY 2018: $32.28
- Cedar Rapids FY 2019: $32.92
- Robins: $33.25
- Hiawatha: $40.49
Economic Development

- Utility departments will contribute $500K toward the City’s economic development after verification that surplus definitions are met in accordance with the Code of Iowa and rules stated by the City Finance Committee.
- The City is transferring $250K from the general fund to the City’s economic development fund.
- This funding will be used to enhance the City’s efforts to promote growth of business in the City.
SW Annexation

Southeast of Williams Blvd. SW, Northeast of Hwy. 30 and West of Edgewood Rd. SW
General Information

- Non-consenting voluntary annexation-80/20 Annexation.
- Non-consenting properties are included to make a uniform boundary and to prevent creation of county islands.
- Meeting with non-consenting property owners-February 6, 2018.
- Right-of-way for Hwy. 30, Williams Blvd. & 33rd Ave. SW included.

Area Breakdown:

- Total annexation area breakdown:
  - Non-consenting  11.72 acres
  - Voluntary 88.36 acres
  - Right-of-way 54.53 acres
  - Total area 154.61 acres
- The 80/20 split is as follows:
  - Non-consenting 13.26%
  - Voluntary 86.74%
Home Owner Questions

- **Plan for improving 33rd Ave. SW & associated cost to property owners?**
  Response: Future 33rd Ave. SW improvements-project costs could be assessed to adjoining property owners. Improves would occur at request of property owners or when road reaches end of service life. Assessment can’t exceed 25% of property valuation. Owners are typically assessed only for ½ street improvements adjoining property for standard residential street.

- **Cost to connect to City sanitary sewer & water?**
  Response: Would be assessed 60% of their share of project cost. Owner would need to hire contractor to install connection. Potential developer indicate he would install sewer main on his property with 50% cost share which minimizes disruption to rear yards & provides cheaper option.
  Water extended along 33rd Ave. SW as development occurs to north & west. Owner would pay tap and service fee & need to hire contractor to install connection to water main.

- **Property taxes increase?**
  Response: Increase in property taxes are approximately additional 1/3 of amount paid in County.

- **Can property still be used for agriculture purposes?**
  Response: Yes, properties assigned A, Agriculture Zone District.

- **What if don’t want to connect City sewer/ water?**
  Response: No cost to home owner until request to hook up to sewer/water.

- **Cost of garbage & recycle collection & when would it go into effect?**
  Response: The State Code prohibits City from starting service until one-year after annexation is recorded unless requested.

- **Keep well even if connected to City water?**
  Response: Owner allowed to maintain private well as long as it’s not cross connected with City water service to house.

- **What is proposed housing development to the south?**
  Developer Response: Potential developer indicated housing units would all be owner occupied market rate housing.
Potential Projects for Area

- Proposed Commercial
- New Disciples Church
- Proposed Multi-Family
Next Steps

- March 13, 2018-City Council holds Public Hearing.
- March 13, 2018-City Council Action on Resolution.
- March 15, 2018-Application sent to State City Development Board for Final Action.
Annexation Exhibit - Area Breakdown

**EXHIBIT "A"**

**AREA BREAKDOWN:**

Properties 1, and 7. through 17. are non-consenting properties included in the proposed annexation.

Properties 2. through 6. are voluntary properties included in the proposed annexation.

Total annexation area breakdown:
- Non-consenting: 11.72 acres
- Voluntary: 88.36 acres
- Right-of-way: 54.53 acres

The 80/20 split is as follows:
- Non-consenting: 13.26%
- Voluntary: 86.74%

City of Cedar Rapids
Consideration of a Manufactured Home Park Plan

2800 West Post Road SW

March 13, 2018
2800 West Post Road SW

GENERAL INFORMATION:

• Currently zoned R-3, Single Family Residence Zone District

• Located within the RMH-O, Residential Manufactured Home Overlay

• Property is identified as “Urban-Medium Intensity” on the City’s Future Land Use Map in EnvisionCR, the City’s Comprehensive Plan
2800 West Post Road SW

GENERAL INFORMATION:

• Proposal to construct 14,000 s.f. maintenance building
  • Materials and maintenance equipment to support the manufactured home park

• Site Plan:
  • Total site area – 92,640 s.f. / 2.13 acres
  • Total proposed building area – 16,587 s.f.
  • Total parking provided - 4 spaces
Manufactured Home Park Plans

GENERAL INFORMATION:

• Per Chapter 65 – Manufactured/Mobile Home Park Code, manufactured home park plans must be approved by City Council ordinance

• Only permitted in RMH-O Districts, which are only permitted in R-2 and R-3 Single Family Residence Zone Districts

• This overlay district was established in 1999
Aerial
View from West Post Road SW
Zoning
Renderings
Recommended Conditions

1. That screening be provided and maintained along the southerly property line per provisions of the Zoning Ordinance so as to screen the existing residential property, as long as the property is utilized as a residence.

2. Upon notice of special assessment, the property owner shall be responsible for one half of the cost of constructing 28 foot wide paving related improvements on West Post Road SW adjoining this site, to be constructed in accordance with a plan of improvements approved by the City.

3. That the developer shall be responsible to extend sanitary sewer and storm sewer to service this site at the time of final platting, or at such time as service is required, whichever comes first.
Recommended Conditions

4. Subject property must be platted per State and City platting regulations.

5. The proposed lot must be combined with the Grand View Village Mobile Home Park via a recorded deed restriction.

6. If/when the future access at the south side of the lot is constructed, the property owner agrees to remove the access from this site to West Post Road SW at no expense to the City. Access to the property will be from the future access on the south side of the lot instead of West Post Road SW.
Next Steps

• March 13, 2018 – City Council Public Hearing & Possible 1st Reading of the Ordinance
• March 27, 2018 – City Council 2nd & Possible 3rd Reading of the Ordinance
• April 10, 2018 – Ordinance published in The Gazette

Presented by:

Kirsty E. Sanchez, AICP
Development Services Program Administrator
k.sanchez@cedar-rapids.org
319.286.5132
Public Hearing for Electric Line and Underground Electric Line Easement

March 13, 2018
• Upgrade existing facilities at Franklin Park
• 5’ x 5’ above ground transformer and switchgear
• 10’ wide overhead to underground
Public Works Recommendation

Pass resolution to authorize granting an Electric Line and Underground Electric Line easement to Interstate Power & Light Company.

Presented by:
Rita Rasmussen, SR/WA, R/W-NAC
Real Estate Services Manager
r.rasmussen@cedar-rapids.org
319-286-5807
2018 Sanitary Sewer Service Repair Project
Project Background

- Projects include:
  - Orangeburg Sanitary Sewer Service Replacement
  - Concrete patching; Curb and Gutter replacement
Key Facts about Project

- January 23, 2018 - Resolution of Necessity approved
- Estimate - $117,000
- March 14\textsuperscript{th} – Bid opening
- April 2018 – Begin construction
- June 2018 – Construction complete

Presented by:

Doug Wilson, PE
Paving for Progress Program Manager
d.wilson@cedar-rapids.org
319-286-5141
Why Replace now?

- Orangeburg pipe life span 40 to 50 years
- Installed in 1950’s and 1960’s
- Replacement requirement consistent with Chapter 9 of the Cedar Rapids Municipal Code
- Increase useful life of street replacement and repairs
1st Avenue E from 34th Street to 40th Street

PCC Sidewalk, PCC Pavement, and Traffic Signals, Phase 4A

March 13, 2018
Project includes:
- Sidewalk and driveway construction
- Street tree plantings

EXISTING SIDEWALK
(TO BE REPLACED AND WIDENED)

EXISTING SIDEWALK GAP
(NEW SIDEWALK TO BE BUILT)
Project includes:

- Street realignment
- New traffic signals
- Storm sewer
Project includes:

- Street realignment
- New traffic signals
Project Details

- Resolution of Necessity for Sidewalk Assessment approved by Council in November 2017
  - Total Assessable Cost = $108,140
  - Accounts for 4% of Total Project Cost
- Federal Grants = $1,237,000
- Local Match (GO Bonds) = $654,860
Project Details

• Estimated construction cost = $2,000,000
• Iowa DOT Bid Letting on March 20, 2018
• Construction scheduled for 2018-2019

Public Works recommends adoption of the resolution.

Presented by:
Brenna Fall, P.E.
CIP Program Manager
b.fall@cedar-rapids.org
319.286.5732
Public Hearing

Wilson Avenue SW at 6th Street
Bioretention Cell Pilot
CIP# 304474-02
Why this Project?

• Grant from Iowa Department of Land Stewardship (IDALS)
• Flood mitigation
  • Slows the flow
• Water quality
  • Filtration
  • Removes pollutants
• Aesthetic improvement
  • Landscaped tastefully
Project Details

• Bio-retention cell (aka “flat bioswale”)
• Estimated Costs: $82,000 (50% grant)
• Bids due March 21, 2018
• Constructed in May-August 2018.
Long Term Plan

• Monitoring
• Larger scale implementation
• Maintenance
Public Works staff recommends approval of the resolution adopting the plans, specification, estimated cost and form of contract, and accepting bids on March 21, 2018.

Presented by:

Dave Wallace, PE
Sewer Utility Engineering Manager
d.wallace@cedar-rapids.org
319 286 5814
City Services Center
Bio Swale & Landscaping

Reading of Bids
CSC Bio Swale & Landscaping

- Bids were issued on Feb 14th
- A prebid Meeting was held on Feb 22nd
- The bids were due March 7th
- The engineers estimated cost for the project is $163,000
CSC Bio Swale & Landscaping

Bids Received

- Whitters Landscaping       $164,420
- Lodge Construction        $168,125
- Country Landscapes        $170,881
- Meyer Landscape & Design  $227,194.85
- Sustainable Landscape Solutions  Non-responsive
CSC Bio Swale & Landscaping

Facilities Maintenance Services is reviewing the bids and will make an award at a future Council Meeting.

Presented by:
Brent Schlotfeldt
Facilities Maintenance Manager
b.schlotfeldt@cedar-rapids.org
319-286-5809
6th Street SW from 500’ north of America Drive to 1,300’ south of 76th Avenue
6th Street SW Improvements

Scope of Work Includes:
- Concrete Patching
- Mill Existing Asphalt
- Place New Asphalt
- Replace Guardrail
Bid Results

6th Street SW from 500’ North of America Drive to 1,300’ South of 76th Avenue
301970-01
Bid Date: March 7, 2018

L.L. Pelling Co. Inc., North Liberty, IA $389,385.98
Key Facts

• Estimate - $420,000
• April 2018 – Begin construction
• May 2018 – Construction complete

Public Works recommends award of construction contract to L.L. Pelling Co. Inc

Presented by:
Doug Wilson, PE
Paving for Progress Program Manager
d.wilson@cedar-rapids.org
319-286-5141
6th Street SW from 500’ North of America Drive to 1,300’ South of 76th Avenue

301970-01

Bid Date: March 7, 2018

L.L. Pelling Co. Inc., North Liberty, IA $389,385.98
Johnson Avenue NW Improvements from 1st Avenue SW to Midway Drive NW
Project Improvements

Scope of Work Includes:

• Full reconstruction of roadway (approx. 5,400 feet)
  • 4-lane roadway converted to 3-lane roadway with bike lanes
  • Mini-roundabouts added at Jacolyn Dr and Wiley Blvd
• Sidewalk and curb ramp replacement
• Water main replacement
• Storm sewer intake replacement
• Sanitary and storm sewer upgrades where needed
Bid Results

Johnson Avenue NW Improvements from 1st Avenue SW to Midway Drive NW

3012043-02

Bid Date: February 28, 2018

Ricklefs Excavating, Ltd. Anamosa, IA $5,053,786.90
Dave Schmitt Construction Co., Inc., Cedar Rapids, IA $5,064,758.85
Rathje Construction Company, Marion, IA $5,324,657.30
Pirc-Tobin Construction, Inc., Alburnett, IA $5,464,545.40
Key Facts

- Construction Estimate - $5,985,000
- April 2018 – Begin construction
- Fall 2019 – Construction complete

Public Works recommends award of construction contract to Ricklefs Excavating, Ltd.

Presented by:
Douglas F Wilson, PE
Paving for Progress Program Manager
j.winter@cedar-rapids.org
319-286-5803
Johnson Avenue NW Improvements from 1st Avenue SW to Midway Drive NW
3012043-02
Bid Date: February 28, 2018

Ricklefs Excavating, Ltd. Anamosa, IA $5,053,786.90
Dave Schmitt Construction Co., Inc., Cedar Rapids, IA $5,064,758.85
Rathje Construction Company, Marion, IA $5,324,657.30
Pirc-Tobin Construction, Inc., Alburnett, IA $5,464,545.40