



## **CITY OF ASHLAND COMMUNITY DEVELOPMENT BLOCK GRANT 2019 Amended ACTION PLAN**

In accordance with the guidance of the governor and CDC guidelines, all public hearings concerning Department of Housing & Urban Development Funds scheduled for March 30, 2020 in the City of Ashland Commission Chambers are cancelled.

**To ensure everyone's safety, the hearings will be conducted by teleconference**

**March 30, 2020 at 3:00pm  
(Toll Free) 605-472-5482 Access Code 261491.**



# PY2019 Amended Action Plan Community Development Block Grant

City of Ashland

Department of Community & Economic Development

# Introduction

The City of Ashland, Kentucky, is proud to be a direct entitlement recipient of the Community Development Block Grant (CDBG) funding. This program is sponsored by the US Department of Housing and Urban Development (HUD). The primary objective of the CDBG program neighborhoods through improved housing, infrastructure and economic conditions. Activities under this program will predominately benefit persons of low- to moderate- income persons. Activities must meet one of the following national objectives:

- ▶ Benefit to low- and moderate-income persons;
- ▶ Aid in the prevention or elimination of slum or blight; or
- ▶ Meet a need having a particular urgency.

## Goals based on 2014-2019 CDBG Consolidated Plan:



- Public facilities and infrastructure improvements
- Minimize or prevent homelessness
- Safe, adequate affordable housing
- Ensure adequate and dependable public facilities
- Economic opportunities for minority businesses

# PY2019 Funding

▶ PY2019 Allocation	\$561,481
▶ Anticipated Carry-Over	\$1,089,482
▶ Total Available for Projects	\$1,650,963

# General Administration

\$112,032

- ▶ Salaries
- ▶ Costs of research and reporting
- ▶ Costs of public notices and meetings
- ▶ Fair housing education

# Affordable Housing

\$65,674

▶ Code Enforcement	\$36,000.00
▶ Project (Housing) Administration	\$5,000.00
▶ Emergency Rehabilitation	\$6,509.30
▶ Rehabilitation	\$18,165.00

# Public Facilities

\$456,786

▶ Ashland Child Development Center-Utilities	\$7,000.00
▶ Ashland Senior Center Operating Expense	\$14,000.00
▶ Community Center	\$362,364.21
▶ Shelter of Hope Floors	\$14,067.24
▶ Senior Center Floors	\$11,868.25
▶ Project (Non-Housing) Administration	\$8,000.00
▶ Safe Harbor of Northeast Kentucky ADA	\$39,486.83

# Eliminating & Reducing Homelessness

## \$63,000

▶ Ashland Community Kitchen	\$5,000.00
▶ CAReS Casemanagement	\$30,000.00
▶ Hillcrest-Bruce Mission-Food Pantry	\$18,000.00
▶ Safe Harbor of Northeast Kentucky	\$5,000.00
▶ Shelter of Hope	\$5,000.00

# Infrastructure

\$782,646

- ▶ Public Facilities/Infrastructure \$497,040.90
- ▶ DeBord Terrace Infrastructure \$285,605.60

# Minority Loans

\$170,823

- ▶ Minority Business Loans \$ 170,823

# Community Center

In CDBG Program Year 2018, the original concept of the project located on Railroad Street was called a “Police Substation”. Upon the advice from HUD, the following modification was made to the plan:

The PY2019 Amended Action Plan has revised the name of the project to “Community Center”. The community center will provide a community room for neighborhood watch programs, citizen participation site, library, and GED classes. The goal is to provide a new sense of safety, security, and community growth for those families living in East Central

The structure will be built of three 40’ shipping containers. The building will provide an office, kitchenette, library, and community space. Adjacent from the building, and American with Disabilities Act (ADA) compliant playground is planned. The playground includes ADA complaint sitting area for families.

# Funding by Program Year

	2015	2016	2017	2018	2019	
General Administration	\$ -	\$ -	\$ -	\$ -	\$ 112,032.75	\$ 112,032.75
Code Enforcement	\$ -	\$ -	\$ -	\$ -	\$ 36,000.00	\$ 36,000.00
Project (Housing) Administration	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Ashland Child Development Center	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 7,000.00
Ashland Community Kitchen	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Ashland Senior Center	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00	\$ 14,000.00
CARes	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00
Hillcrest-Bruce Mission	\$ -	\$ -	\$ -	\$ -	\$ 18,000.00	\$ 18,000.00
Safe Harbor	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Shelter of Hope	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
Public Facilities/Infrastructure	\$ 21,225.70	\$ 47,701.20	\$ -	\$ 270,497.30	\$ 157,616.70	\$ 497,040.90
DeBord Terrace Infrastructure	\$ -	\$ 45,037.23	\$ 240,568.37	\$ -	\$ -	\$ 285,605.60
Community Center	\$ -	\$ 50,000.00	\$ 159,000.00	\$ 33,364.21	\$ 120,000.00	\$ 362,364.21
Safe Harbor Handicap Accessible Unit	\$ -	\$ 39,486.83	\$ -	\$ -	\$ -	\$ 39,486.83
Emergency Rehabilitation	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 1,509.30	\$ 6,509.30
Senior Center Carpet	\$ -	\$ -	\$ -	\$ 10,613.24	\$ 1,255.01	\$ 11,868.25
Minority Business Loans	\$ -	\$ 30,000.00	\$ -	\$ 115,823.00	\$ 25,000.00	\$ 170,823.00
Project (Non-Housing) Administration	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
Shelter of Hope	\$ -	\$ -	\$ -	\$ -	\$ 14,067.24	\$ 14,067.24
Rehabilitation	\$ -	\$ -	\$ 8,165.00	\$ -	\$ 10,000.00	\$ 18,165.00
	\$ 21,225.70	\$ 212,225.26	\$ 420,733.37	\$ 435,297.75	\$ 561,481.00	\$ 1,650,963.08
Available per IDIS	\$ 21,225.70	\$ 182,225.26	\$ 420,733.37	\$ 435,297.75	\$ 561,481.00	\$ 1,620,963.08

# Projects Completed to Date

- ▶ Within the PY2019 Amended Action Plan, the following projects have been completed:
  - ▶ Women Owned & Ethnic Minority Grant: Gillum Drug
  - ▶ Women Owned & Ethnic Minority Grant: B&T Deli
  - ▶ Safe Harbor of Northeast Kentucky ADA Complaint Unit
  - ▶ Senior Center Flooring Project

Additional information on these projects will be announced in the 2019 CAPER to be completed at the end of the program year: July 2020.

# Projects in the Works

- ▶ Within the PY2019 Amended Action Plan, the following projects are in the works:
  - ▶ Six Service Provider Grants
  - ▶ Pollard Mills Infrastructure: Stormdrain, Gutter, Curb, Sidewalk, and Paving Project
    - ▶ Engineering
    - ▶ Construction
    - ▶ Relocation of utility poles
    - ▶ Acquisition of property
  - ▶ Shelter of Hope Flooring Project
    - ▶ Environmental Review Status
  - ▶ Debord Terrace Sidewalk, Stairs, and Handrail Project
    - ▶ Engineering

Additional information on these projects will be announced in the 2019 CAPER to be completed at the end of the program year: July 2020.

# Additional Information

The 2019 Amended Action Plan may be found at [www.ashlandky.gov](http://www.ashlandky.gov) under the Community Development tab.

Copies of the Action Plan will be provided to citizens and groups upon request free of charge. Copies may also be converted to electronic media, Spanish and large print for the visually impaired and be delivered to homebound persons upon request.



# Citizen Participation

It is the policy of the City of Ashland to ensure adequate citizen involvement in the planning, implementation, and evaluation of its housing and community development programs. The City of Ashland had developed the Citizen Participation Plan in an effort to encourage citizen participation in the Community Development Block Grant (CDBG) Program, specifically in the Consolidated Plan, Annual Action Plan and Consolidated Performance and Evaluation Report.

Citizen comments will be accepted until April 9, 2020. All comments will be submitted to the Department of Housing & Urban Development upon Commission approval.