



City of Ashland
Community Development Block Grant
Amended CAPER
PY2018



Revised 10/19

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520 (a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Ashland, Kentucky, is proud to be a direct entitlement recipient of the Community Development Block Grant (CDBG) funding. This program is sponsored by the US Department of Housing and Urban Development (HUD) and was established to combine several different but specific federal grants into a single, flexible grant program. The 2018 Consolidated Annual Performance Evaluation Report (CAPER) is a comprehensive summary of the projects and activities accomplished during the program year. The 2018 CAPER completes the fourth year of the 2015-2019 Consolidated Plan.

The City of Ashland is proud to have been a recipient of the Community Development Block Grant (CDBG) since its conception in 1974.

The primary objective of the CDBG program is to create sustainable neighborhoods through improved housing, infrastructure and economic conditions. Activities under this program will predominately benefit persons of low- to moderate- income as defined in 24 CFR Part 5. Activities must meet one of the following national objectives:

- Benefit to low- and moderate-income persons;
- Aid in the prevention or elimination of slum or blight; or
- Meet a need having a particular urgency.

The goals in the 2015-2019 Consolidated Plan include the provision of safe and affordable housing for low- and moderate- persons; public improvements in low- and moderate- target areas; social services to low-income persons; and provision of services that will positively impact social and economic conditions for low-income persons.

Community Development Block Grant (CDBG) Funds were used to provide for the following programs/services for Program Year 2018:

Safe Harbor of North East Kentucky:

Assisted 565 homeless people. CDBG Funding was provided for utilities and liability insurance at domestic violence shelter. Expenditure \$5,000

Hillcrest-Bruce Mission

Assisted with a food pantry that assisted 1,222 people within the Pollard Neighborhood.

CAReS:

Assisted 988 families with Resource and Referral services. Funding was provided for case management services to reduce or alleviate homelessness.

Ashland Senior Center:

Assisted 649 senior citizens. Assistance provided operating and utility funding. The Senior Center provides meals and activities for participants. Expenditure: \$14,000

Hillcrest Bruce Mission:

Assisted 1,222 homeless families. CDBG Funding was provided for food pantry. Expenditure \$18,000

Shelter of Hope:

Assisted 249 homeless families. CDBG Funding was provided for utility reimbursement. Expenditure \$5,000

Ashland Child Development Center:

Assisted 598 low- and moderate-income children at CDBG Funding was provided for utility reimbursement. The daycare provided care for infants through 12 years of age with a safe, learning environment. Expenditure: \$7,000

Code Enforcement:

Completed inspections in three target areas: Pollard Mills, East Central, and City Central. Citations were categorized as structural, units were cited for trash and debris.

Environmental review and design of Pollard Mills Infrastructure Project:

Expenditure \$ 76,912

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was

not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Ashland continues to fund infrastructure improvements in order to meet the basic needs of its residents. The City allocated CDBG funding to the Pollard Mills Infrastructure Project. Storm water drainage, sidewalk, gutter, curb and paving will be included in the project. The project runs between Blackburn Avenue and Pollard Road in the Pollard Mills Neighborhood. Due to funding limitations, the project will be split into four phases. Required environmental review and designs were completed. Estimated project commencement is March 2020.

Community Development Block Grant Funds are provided to service agencies to prevent homelessness and assist the most vulnerable residents. Funding was provided to: Community Assistance and Referral Services (CAREs), Shelter of Hope, Ashland Community Kitchen, Hillcrest-Bruce Mission, Ashland Child Development, Safe Harbor of North East Kentucky, and Ashland Senior Center.

Decent, safe, affordable housing has continued to be a challenge within the City of Ashland. The City of Ashland uses various funds to maintain housing stock:

- The City of Ashland's General Fund provides for inspectors to monitor all neighborhoods within City limits for code violations.
- CDBG funds provide for a code inspector for the target areas of East Central, City Central, and Pollard Mills.
- Housing Choice Voucher (HVC) program provides federal funding for an inspector to complete yearly inspections and re-inspections as needed for units on the program. Funds also assist with special inspections and quality control inspections as needed.

CDBG funds are allocated for Home Rehabilitation projects. These funds assist low-to moderate-income families and the elderly to make needed repairs to the outside of their units and provide energy efficient hot water tanks and HVAC units. Rehabilitation projects alleviate code enforcement fines, and increase compliance to local code, and provide a cost savings to families.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,529
Black or African American	277
Asian	11
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	3,819
Hispanic	18
Not Hispanic	3,801

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The 2018 Analysis of Impediments to Fair Housing Choice identified the following impediments:

- Isolation due to affordability issues
- Ability of low-income households to purchase housing
- Public awareness
- Physical Accessibility
- Discrimination due to race, ethnicity, gender, familial status or disability
- Lower income families more often use affordable means of transportation to get to work, obtain services, and get to schools, and access areas of the City with various amenities, such as parks and recreational opportunities, social services and retail areas
- The lack of safe, decent affordable rental units in Ashland is one of the greatest impediments to fair housing. The target areas of East Central and City Central house most of the rental population in the City of Ashland

In PY18, the City of Ashland completed the following actions related to these impediments:

- Marketed fair housing information to Housing Choice Voucher landlords and participants

- Proclaimed April as Fair Housing Month while educating the public and bring attention to need for anti-discrimination ordinances
- Provided fair housing coloring books and *Fair Housing Five* story books to local schools
- Met with residents of East Central neighborhood to collaborate on ways to improve the living conditions in their area. Residents were candid and the sessions were informative on ways to improve the viability of the neighborhood and increase affordable housing. East Central is comprised with a large market of deteriorating rental housing. For many, East Central becomes a resort to vulnerable due to the lower rents, but not necessarily decent, safe housing
- Studied vacant properties for the purpose of converting into multi-unit rental property
- Conducted outreach to develop and/or incorporate existing developers/contractors to develop affordable rental units
- Conducted outreach to property owners to encourage developing housing to meet the needs of the elderly and special-needs population
- Continued code enforcement efforts to rid Ashland's target areas of slum and blight
- Encouraged local non-profits to seek additional funds resources to assist low-and moderate-income individuals and families in becoming self-sufficient and securing affordable, adequate, decent housing

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,129,015	378,979

Table 2 - Resources Made Available

Narrative

Many projects were in the planning stage but were not fully executed during the Project Year 2018. The City of Ashland anticipates a tremendous increase in activities and use of funds in Project Year 2019.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY CENTRAL NEIGHBORHOOD	10	10	Code Enforcement Activities
City-wide	15	15	
EAST CENTRAL NEIGHBORHOOD	40	25	Code Enforcement; Admin Fee: Neighborhood Choice Grant
POLLARD MILLS NEIGHBORHOOD	25	25	Food Pantry: Hillcrest Bruce Mission; Planning for Pollard Storm Drain Improvement Project; Code Enf
Scattered Sites	10	25	Home Rehabilitation

Table 3 – Identify the geographic distribution and location of investments

Narrative

More than 15% of funding was used City-Wide as the service project funds are a large part of the activities during this program year. These programs assist low- to moderate-income families, but do not require participants to live in the target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Although there is not a matching requirement for CDBG, the City of Ashland continues infrastructure improvements through the City of Ashland Utility Fund and services to low- and moderate income through contributions from the General Fund.

During the Program Year 2018:

City of Ashland General Fund provided financial assistance to vulnerable populations through service organization(s):

- Ashland Senior Center \$ 3,750
- Salvation Army \$11,250
- Shelter of Hope \$ 5,000

City of Ashland Utility Fund provided infrastructure improvements to 29th Street. Improvements were made to Combined Sewer Overflow (CSO) system. Sidewalks, curbs, and paving were included in this project.

The City of Ashland was granted from State Transportation Block Grant (STBG) funding for restoration of historic transportation center (\$22,000) and bus shelters, benches, bike racks, and a bus (\$136,866). These funds increase accessibility to low-and-moderate income families.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 4 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	11	0
Number of households supported through Acquisition of Existing Units	0	0
Total	11	0

Table 5 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Ashland acknowledges the shortage of affordable, decent housing. The goal is to increase the amount of strong housing stock at an affordable price in neighborhoods where local services are obtainable.

The City has met with possible local developers, but there is not a plan for new housing at this time. East Central shows the greatest need and will be

a priority over the next several years. Through East Central neighborhood meetings, citizens expressed the need to create strong and vibrant neighborhoods. This includes providing local businesses (grocery stores, cafes, post office, etc.) and improved transportation and police services. Based on safety concerns, CDBG funds were reallocated to provide a police substation and playground. This is the first step in addressing citizen safety concerns and building a strong neighborhood.

CDBG Funds continue to be allocated for Housing Rehabilitation. Upon inspection of the households requesting assistance, many homes are found to be very old housing stock with multiple issues complicating the process. In the future, the City of Ashland will be proactive in assisting those in Target areas.

The Homebuyer Assistance Grant is very limited in the amount of families that apply. Ashland does not have credit council or homebuyer assistance education. Many low-and moderate-income families are denied by mortgage companies due to bad credit or high debt to income ratio. Very few families take advantage of this program. Until there are more resources this program will have difficulty recruiting and assisting families. This activity was eliminated during Amended Action Plan.

The Women Owned and Ethnic Minority (WOEM) Grant was well received in the community. The WOEM Grant provided working capital to encourage women and ethnic minority business owners by expanding current businesses or creating new ownerships. The program is designed to provide financial assistance in the form of a forgivable loan. The Ashland Business Growth Committee screened all applicants. Eight businesses applied for funding. Two businesses were solid investments for CDBG funding. Issues with loan applications included: no leveraging funds and lack of business plan.

Discuss how these outcomes will impact future annual action plans.

The future five-year consolidated plan will prioritize the development of affordable housing. The City of Ashland will continue to research additional funds for planning and implementation. The goal is to revitalize the East Central Neighborhood, with mixed family dwellings, stores and amenities (increasing jobs), and providing a positive, safe environment.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Currently, obtaining required information.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 6 – Number of Households Served

Final number not determined

Narrative Information

The City of Ashland plans to use CDBG funds, while recruiting private developers and investors, to increase affordable housing in Ashland. A majority of housing is over 40 years old. While building standards have increased providing safety to the residents, but most houses are not compliant.

While this is a necessity in the Target areas, affordable and decent housing stock is difficult in all areas of Ashland. The City of Ashland is currently accepting property donations from citizens. These properties are assessed for suitability and demolition is necessary. City management is looking at all opinions to increase housing and provide safe, family friendly neighborhoods.

CDBG staff has received many applications for rehabilitation, but the division was not able to execute any of the projects within the program year. Many of the applications are outside of the three target areas. Concentration must be on the target areas.

Original 2018 Annual Plan listed Gla-Low Energy-Efficient Windows as a project. This project was not able to be completed for 1.) income data of residents was not as stated in initial application and follow-up documentation and 2.) the complex is applying for tax credits and project-based vouchers that may cause layering subsidy issues. Project was cancelled.

For Affordable Housing, Code Enforcement, the City of Ashland does not have specific data on each household. Rehabilitation was unable to be fulfilled. Gla-Low Window project was cancelled because it was not an eligible project.

Income level for the categories list above was left at zero as the above charts stated zero.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The U.S. Department of Housing & Urban Development (HUD) requires an annual count of homeless as a condition of funding for its homeless service programs. The K-Count allows parties to better understand homelessness in Kentucky by monitoring trends and tracking progress to make informed decisions for resource allocations. Only persons who meet HUD's definition of literally homeless, as defined in paragraphs (1) (i) of the homeless definition on 24 CFR 578.3, are included. To be considered literally homeless for purposes of the K-Count, an individual or family must have a primary nighttime residence that is a public or private place not meant for human habilitation (i.e., unsheltered); or is living in a publicly or privately-operated shelter designated to provide temporary living arrangements, which includes congregate shelters, transitional housing, and hotels or motels paid for by charitable organizations or by federal, state, and local government programs (i.e. sheltered). The K-Count does not include individuals or families who only meet the definition of homeless under Federal statutes. Most notably, persons who are precariously housed, often referred to as "doubled up" or "couch surfing"-this includes persons who are sharing the housing of others due to the loss of housing, economic hardship, or similar reason. The City of Ashland recognizes there are many individuals/families who are "couch surfing". Determination of these numbers is difficult to quantify.

The City of Ashland provides CDBG funding to the Shelter of Hope and Safe Harbor of Northeast Kentucky, Inc. providing assistance to homeless in the Ashland area. Safe Harbor of Northeast Kentucky provides shelter for domestic violence victims. Both shelters evaluate the needs of the client and provide services increasing the chance at remaining housed in the future. CDBG funds provided rehabilitation for one ADA transitional unit and \$5,000 toward shelter utilities.

The Salvation Army provides overnight shelter to homeless within Ashland, but does not receive funding through CDBG or the City's General Fund. The facility has two family rooms and provides 24/7 operation during extreme weather conditions.

The VA Hospital in Huntington, West Virginia, provides staff to assist homeless veterans and provide necessary services. The Ashland Assisted Housing Agency and the Huntington VA coordinate to provide assistance through the Veterans Administration Supportive Housing program (VASH). This funding is provided through the Department

of Housing & Urban Development and assists 15 veterans with housing and required case management.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Shelter of Hope, Safe Harbor of Northeast Kentucky and the Salvation Army provide emergency shelter and transitional housing. Shelter of Hope utilizes Rapid Rehousing Funds to house families faster while providing support services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CAReS, Community Assistance & Referral Services, Inc., is the entry Hub for most public service agencies and churches in the City of Ashland. Upon approval by CAReS, clients who are income qualified receive a “Neighborhood Card” allowing access to all services within The Neighborhood, 2516 Carter Ave, Ashland. The Neighborhood is home to the four public service agencies: CAReS, Ashland Community Kitchen, Clean Start, and Dressing Room. The “Neighborhood Card” reduces the duplication of services, tracks the services used, and successes in participating programs.

Low-income individuals and families can avoid becoming homeless by utilizing services such as:

- Meals from the Community Kitchen
- Haircuts, showers, and mailboxes at Clean Start
- Clothing at the Dressing Room
- Emergency food, prescription assistance, referrals to shelters, job and housing applications, birth certificate and social security replacements, and utility and rental assistance at CAReS

Research shows that hardship such as medical bills, car repairs, death of a income provider, or loss of a job can begin the trajectory towards becoming homeless. CDBG Funds were provided to Hillcrest Bruce Mission for supplies for the neighborhood food pantry. Hillcrest Bruce Mission serves two low income housing complexes. Many families are near-homelessness and basic needs such as food are essential.

Ashland Assisted Housing, a division of Community & Economic Development, assists individuals who are likely to be homeless once released from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions). The agency verifies with facilities that the individual is considered homeless. The agency provides a preference on the waiting list.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Emergency Solution Grants (ESG) are provided through Kentucky Housing Corporation to Shelter of Hope and Safe Harbor of Northeast Kentucky, Inc. The goal of the ESG Program is for the individual or family to regain stability in permanent housing after experiencing a housing crisis or homelessness.

Chronically homeless individuals and families are referred to Pathways in an attempt to identify cause of their homelessness. Many individuals experience an addiction or mental health issue addressable by trained Pathways staff.

The VASH program for veterans required continues case management by the veterans hospital professional. The case manager makes home visits and assists the veteran as needed lessening the chance of becoming homeless.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Ashland manages and maintains units located on two sites, Scope Towers and DeBord Terrace. Combined 365 families are served by the Housing Authority of Ashland. Scope Towers provides studio and one-bedroom apartments and is an adult only facility. DeBord Terrace provides units up to five bedrooms.

Ashland Assisted Housing, a division of the City of Ashland Community & Economic Development administers the Housing Choice Voucher (HCV) program. The annual allocation is \$2.4 million per year. The HCV program provides assistance to 460 families per month. Some families are also eligible for utility assistance.

Thirty-four project-based vouchers are available to domestic violence victims at Harbor Hill. Case-management services are provided by Safe Harbor.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

No actions took place in PY 18 to become more involved in management and participate in homeownership.

For this to be a viable activity, credit counseling is required. This service is not available in Ashland currently. Online courses may be an option in the future.

Actions taken to provide assistance to troubled PHAs

Ashland Housing Authority is considered a *Standard* performer. Ashland Housing Authority manages Scope Towers and DeBord Terrace complexes.

Ashland Assisted Housing, administered by the City of Ashland, is considered a *High* performer based on the FY18 SEMAP (Section 8 Management Assessment Program). Fourteen key elements are reviewed during the yearly SEMAP.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Ashland building codes, zoning ordinances and policies affecting the return on residential investment are put in place to the enhance the growth of Ashland. The City of Ashland waives building permit fees for CDBG projects to reduce the final cost. Zoning policies within City limits are currently being reviewed.

The City of Ashland offers Homeowners Exemption (HEX) on the first \$34,000 assessed value to homeowners who meet the age requirement of 65 years or older. A Disability Exemption (DEX) on the first \$34,000 assessed value to disabled homeowners.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While CDBG funds do not have a matching requirement, the City of Ashland uses various funds to lessen homelessness. The General Fund contributed \$50,000 to the Neighbors helping Neighbors project in addition to CDBG funds. *The Department of Community & Economic Development was the lead stake holder in development of the Neighbors Helping Neighbors program and assisting with the purchase and remodel of its present location. During PY2017, the City of Ashland provided \$50,000 for operational expenses from the General Fund. The Neighborhood addresses obstacles of the underserved, homeless, and reduces duplication of services. The Neighborhood, is comprised of CARES (Resource and Referral), Ashland Community Kitchen, the Dressing Room, River Cities Harvest, Hope Central, and Clean Start. CARES and the Ashland Community Kitchen received CDBG funds in addition to General Fund money.*

In addition, CDBG funds are used to assist homeless at Shelter of Hope and CARES by the use of case management. Further homelessness is reduced by contributions to Hillcrest Bruce food pantry, Ashland Senior Center food pantry, Community Kitchen meals, and CARES who uses other non-CDBG funds for utility and rental assistance.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Ashland Homeowner Rehabilitation program focuses on projects that do not tend to disturb lead-based paint and therefore are exempt from Federal lead

requirements. When necessary projects that contain lead-based paint hazards are found, projects reduce through encapsulation and other interim controls.

The City of Ashland has coordinated with the Boyd County health Department to gather data on lead-based paint statistics and required actions.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Public service agencies provide assistance with job applications, public housing applications, and disability income applications.

CDBG Funds were allocated to Hillcrest Bruce Mission for supplies for the neighborhood food pantry. Hillcrest Bruce Mission serves two low-income apartment complexes, Hillcrest and Bruce, and expanded services to the Gla-Low apartment complex. Many families are near-homelessness and basic needs such as food are essential. Hillcrest Bruce Mission has used CDBG funding for food while using various other funding for a childcare, job placement, and educational services. Many success stories of educational attainment, self-sufficiency, and less dependence on social programs.

The Department of Community & Economic Development continues to recruit new businesses into the area. Sadly, many businesses considered service offer minimum wage or slightly above minimum wage and do not necessarily reduce poverty.

The City of Ashland is in need of industry to reduce the number of poverty level families, but is challenged with low commercial property inventory. The City of Ashland works closely with Ashland Alliance and FIVCO to encourage industry to move to Eastern Kentucky. The City of Ashland, in coordination with Ashland Alliance, the Commonwealth of Kentucky, and many other entities, successfully brought Braidy Industries to Eastern Kentucky. While the aluminum mill will be located in Greenup, Kentucky, the administrative offices are based in downtown Ashland. The City is optimistic additional manufacturing companies will follow suit and locate to Eastern Kentucky. Ashland Community & Technical College created a training program preparing future employees for the aluminum mill. Transportation continues to be an issue as training is approximately 20 minutes outside of City limits. The cost of required training is prohibited as well.

Efforts will continue to recruit businesses willing to relocate or start anew in Ashland with an incentive package that will reduce taxes for new businesses. The Division of Economic Development is marketing and recruiting companies for Cliffside Industrial Park. The 190-acre site provides access to US23, railroad, and the Ohio River.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Ashland institutional structure is relatively strong. Multiple City departments play a key role in the development and execution of the CDBG program.

Individual non-profits and service providers continue to identify areas of problems and issues.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Ashland Assisted Housing, administered through the City of Ashland, works closely with service agencies to provide a holistic approach. Often individuals and families in need of housing are in need of other services.

The social service agencies, public housing authorities, educational professionals, and CDBG staff belong to the interagency council. The council meets monthly to update service providers on available programs. Information is also disseminated through group emails for members.

Various City staff participate in Healthy Choices, Healthy Community Coalition sponsored by Bellefonte (Bon Secours) Hospital. In addition, the training, Bridges Out of Poverty, was an enlightening on the many challenges low-income persons face.

CDBG staff will become more involved in Continuum of Care (CoC) meetings with Kentucky Housing Corporation. Staffing issues have limited involvement during Program Year 2018.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Ashland Department of Community & Economic Development and the Ashland Human Rights Commission coordinate to further fair housing awareness in Ashland.

- April was proclaimed “Fair Housing Month” by the Ashland Commission. At the first commission of the month, Mayor Gilmore presented the proclamation.
- A Fair Housing training was provided by Lexington Fair Housing at the Ashland Transportation Center. The training provided general information as well as a special section on service animals. Ashland has shown an

increase of individuals with service animals.

Fair housing posters are located at real estate agencies and subrecipients of CDBG funds. Newspaper advertisements were placed in The Daily Independent and the Ashland Beacon newspapers.

Coloring books and story books were distributed to local schools.

A fair housing newsletter was mailed to all Housing Choice Voucher (HCV) landlords and tenants. The newsletter explained what Fair Housing consists of and what their rights and responsibilities are.

Assisted housing staff were provided online fair housing training (paid for with HCV funding).

The Department of Community & Economic Development conducted and published the 2018 Analysis of Impediments to Fair Housing. This document is available to all citizens for review.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Community & Economic Development (CED) administers all CDBG funded activities according to the U.S. Department of Housing & Urban Development (HUD). The CED also monitors all funds allocated to sub-recipients. The guiding principles and objectives of monitoring are to ensure that the sub-recipient performance goals are met, including progress against the recipient's work plan, performance schedule and budget.

Citizen participation is sought out and CED staff attend City commission meetings to learn of the needs and wants of the Commission and local constituents.

CDBG expenses and reimbursements are monitored by the City of Ashland Department of Finance. All reimbursements are verified before funds are drawn down from HUD. The CDBG program is subject to a yearly audit conducted by independent accounting firm. The results of the audit are submitted to HUD upon completion.

Section CR-40 requested information on the monitoring of activities carried out furthermore of the plan. *During PY15 and PY16, three minority businesses obtained CDBG funding for business start-up. For PY18, \$100,000 was been set aside for this program. Minority businesses are required to have monitoring as a requirement of the grant.*

For PY18, \$25,000 was expended to Trophy House for the Women Owned and Ethnic Minority Grant (WOEM) which funds fixed-capital projects. This project created one fulltime employee.

One WOEM grant was approved at the end of the project year but funds were unable to be expended in time to be counted in PY18 numbers. This project will be fulfilled in PY19.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Community Development typically require four elements:

- Attention to the needs of the people involved and to the areas where they live and work;
- Control by community members, who become active participants;
- The concept of self-help, which is vitally important to the community development process; and
- A holistic view of the community, in which groups take into account one another's goals and actions

(Excerpt taken from Federal Reserve Bank of St. Louis. www.stlouisfed.org)

Active participants should drive CDBG efforts. The City of Ashland provides a public comment period for Action Plans, Consolidated Plans, and Comprehensive Plans. One or more public hearings are offered for the Action and Comprehensive Plan with two City commission meetings allowing comment to staff members or directly to the City commission.

All meetings are held in a handicap accessible location. All plans and reports may be received in Spanish, audio, braille, or large print upon request. Upon request, copies of all plan and reports will be delivered to homebound individuals.

Summary of Citizen comments-none

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Ashland Department of Community & Economic Development encompasses multiple divisions including assisted housing, code enforcement, economic development, planning and zoning. Coordination between these divisions has increased overall knowledge of the communities needing assistance and has provided strategic approaches.

With the increase of VASH vouchers, administered by Ashland Assisted Housing and Veterans Administration, the City aims to provide additional housing to veterans.

Infrastructure improvements are a priority in target areas. Money was set aside in PY17 for improvements in Pollard Mills. This funding was not utilized and rolled over to PY18. During PY 18, \$91,597.88 was spent on the environmental review and design of the Pollard Mills Storm Water and Drainage, Curb, Gutter, and Paving Project. Based on estimates, the project will need to be completed in phases to meet budgeting constraints. Construction will begin Construction Season 2020.

While infrastructure projects are underway in Pollard, the planning process will continue for the East Central neighborhood increasing affordable housing. Starting on the 3400 block of Central Avenue, moving west. This project would include mixed housing, allowing for a diverse neighborhood, and amenities that are currently not available.

The East Central Neighborhood, 3000 block of Central and surrounding streets, has been plagued with increased violence, squatting, and deteriorating housing. A police substation is in the design stages on the 3100 Block of Railroad Street.

The City of Ashland acknowledges the need for affordable housing, infrastructure improvements, and additions bringing vitality to the East Central neighborhood.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 ASHLAND , KY

DATE: 10-17-19
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	750,036.00
02 ENTITLEMENT GRANT	577,434.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,327,470.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	271,778.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	271,778.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	61,463.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	333,241.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	994,228.80

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	271,778.03
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	271,778.03
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	89,173.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,926.92
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	8,500.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	85,600.00
32 ENTITLEMENT GRANT	577,434.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	8,500.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	585,934.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	61,463.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	61,463.17
42 ENTITLEMENT GRANT	577,434.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	577,434.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.64%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 ASHLAND , KY

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	21	681	6260636	Safe Harbor Transitional Unit	03C	LMC	\$5,275.80
2017	21	681	6282051	Safe Harbor Transitional Unit	03C	LMC	\$12,203.76
2017	21	681	6294980	Safe Harbor Transitional Unit	03C	LMC	\$9,967.50
					03C	Matrix Code	\$27,447.06
2018	13	694	6260635	Pollard Mills Infrastructure Engineering	03I	LMA	\$19,327.42
2018	13	694	6275945	Pollard Mills Infrastructure Engineering	03I	LMA	\$41,983.43
2018	13	694	6282055	Pollard Mills Infrastructure Engineering	03I	LMA	\$9,750.00
2018	13	694	6282062	Pollard Mills Infrastructure Engineering	03I	LMA	\$5,852.03
2018	13	694	6292425	Pollard Mills Infrastructure Engineering	03I	LMA	\$14,685.00
					03I	Matrix Code	\$91,597.88
2018	6	692	6260578	Ashland Senior Center	05A	LMC	\$10,304.34
2018	6	692	6261183	Ashland Senior Center	05A	LMC	\$1,326.80
2018	6	692	6292425	Ashland Senior Center	05A	LMC	\$2,368.86
					05A	Matrix Code	\$14,000.00
2017	12	667	6260641	Safe Harbor of North East Kentucky	05G	LMC	\$8,500.00
2018	9	689	6260619	Safe Harbor Utilities	05G	LMC	\$5,000.00
					05G	Matrix Code	\$13,500.00
2018	4	685	6260578	ACDC Utility Reimbursement	05L	LMC	\$4,530.83
2018	4	685	6261183	ACDC Utility Reimbursement	05L	LMC	\$2,469.17
					05L	Matrix Code	\$7,000.00
2018	5	686	6260619	Ashland Community Kitchen Utilities	05W	LMC	\$3,615.44
2018	5	686	6282052	Ashland Community Kitchen Utilities	05W	LMC	\$1,384.56
2018	8	688	6260619	Hillcrest Bruce Food Bank	05W	LMC	\$18,000.00
					05W	Matrix Code	\$23,000.00
2018	7	687	6260578	CAReS Casemanagement	05Z	LMC	\$17,852.00
2018	7	687	6275945	CAReS Casemanagement	05Z	LMC	\$3,692.03
2018	7	687	6292425	CAReS Casemanagement	05Z	LMC	\$5,129.05
2018	10	690	6260578	Shelter of Hope Utilities	05Z	LMC	\$2,864.25
2018	10	690	6292425	Shelter of Hope Utilities	05Z	LMC	\$2,135.75
					05Z	Matrix Code	\$31,673.08
2018	3	684	6260635	Project Delivery	14H	LMH	\$5,935.83
2018	3	684	6261049	Project Delivery	14H	LMH	\$170.91
2018	3	684	6282134	Project Delivery	14H	LMH	\$171.68
2018	3	684	6292851	Project Delivery	14H	LMH	\$849.33
					14H	Matrix Code	\$7,127.75
2018	2	683	6260619	Code Enforcement	15	LMA	\$23,233.58
2018	2	683	6260635	Code Enforcement	15	LMA	\$911.82
2018	2	683	6261049	Code Enforcement	15	LMA	\$1,376.21
2018	2	683	6275945	Code Enforcement	15	LMA	\$2,742.57
2018	2	683	6282051	Code Enforcement	15	LMA	\$3,168.08
					15	Matrix Code	\$31,432.26
2018	20	693	6261051	Trophy House	18A	LMJ	\$25,000.00
					18A	Matrix Code	\$25,000.00
Total							\$271,778.03

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 ASHLAND,KY

REPORT FOR CPD PROGRAM ALL
 PGM YR 2018

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2018	1	Administration	682	Administration	Completed	CDBG	\$61,463.17	\$61,463.17	\$0.00
		Project Total					\$61,463.17	\$61,463.17	\$0.00
	2	Code Enforcement	683	Code Enforcement	Completed	CDBG	\$31,939.71	\$31,939.71	\$0.00
		Project Total					\$31,939.71	\$31,939.71	\$0.00
	3	Rehab Administration	684	Project Delivery	Open	CDBG	\$12,000.00	\$7,127.75	\$4,872.25
		Project Total					\$12,000.00	\$7,127.75	\$4,872.25
	4	Ashland Child Development Center	685	ACDC Utility Reimbursement	Completed	CDBG	\$7,000.00	\$7,000.00	\$0.00
		Project Total					\$7,000.00	\$7,000.00	\$0.00
	5	Ashland Community Kitchen	686	Ashland Community Kitchen Utilities	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	6	Ashland Senior Center	692	Ashland Senior Center	Completed	CDBG	\$14,000.00	\$14,000.00	\$0.00
		Project Total					\$14,000.00	\$14,000.00	\$0.00
	7	CAReS	687	CAReS Casemanagement	Completed	CDBG	\$26,673.08	\$26,673.08	\$0.00
		Project Total					\$26,673.08	\$26,673.08	\$0.00
	8	Hillcrest Bruce Mission	688	Hillcrest Bruce Food Bank	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		Project Total					\$18,000.00	\$18,000.00	\$0.00
	9	Safe Harbor	689	Safe Harbor Utilities	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	10	Shelter of Hope	690	Shelter of Hope Utilities	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$5,000.00	\$5,000.00	\$0.00
	13	Public Facilities/Infrastructure Improvements	694	Pollard Mills Infrastructure Engineering	Open	CDBG	\$124,688.61	\$91,597.88	\$33,090.73
		Project Total					\$124,688.61	\$91,597.88	\$33,090.73
	16	Gla-Low Windows	691	Gla-Low Windows	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	20	Women Owned & Ethnic Minority Loans	693	Trophy House	Open	CDBG	\$25,000.00	\$25,000.00	\$0.00
			705	Gillum Drug	Open	CDBG	\$42,135.51	\$0.00	\$42,135.51
		Project Total					\$67,135.51	\$25,000.00	\$42,135.51
	Program Total					CDBG	\$377,900.08	\$297,801.59	\$80,098.49
	2018 Total						\$377,900.08	\$297,801.59	\$80,098.49
Program Grand Total						CDBG	\$377,900.08	\$297,801.59	\$80,098.49
Grand Total							\$377,900.08	\$297,801.59	\$80,098.49

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ASHLAND , KY

REPORT FOR PROGRAM : CDBG
 PGM YR : 2018
 PROJECT : ALL
 ACTIVITY : ALL

			EN										
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2018 1	682	Administration											
				6260619	1	Completed	4/29/2019	2018	B18MC210003	EN	\$51,437.20		
				6261049	3	Completed	4/30/2019	2018	B18MC210003	EN	\$40.79		
				6261051	2	Completed	4/30/2019	2018	B18MC210003	EN	\$1,500.00		
			Y	6275945	4	Completed	7/2/2019	2018	B18MC210003	EN	\$5,341.94		
			Y	6282051	1	Completed	7/3/2019	2018	B18MC210003	EN	\$1,926.78		
			Y	6292851	2	Completed	8/7/2019	2018	B18MC210003	EN	\$1,216.46		
											Activity Total	\$61,463.17	
												Project Total	61,463.17
2018 2	683	Code Enforcement											
				6260619	2	Completed	4/29/2019	2017	B17MC210003	EN	\$23,233.58		
				6260635	4	Completed	4/29/2019	2017	B17MC210003	EN	\$911.82		
				6261049	1	Completed	4/30/2019	2017	B17MC210003	EN	\$1,376.21		
			Y	6275945	3	Completed	6/27/2019	2017	B17MC210003	EN	\$2,742.57		
			Y	6282051	2	Completed	7/3/2019	2017	B17MC210003	EN	\$3,168.08		
			Y	6292851	3	Completed	8/7/2019	2017	B17MC210003	EN	\$507.45		
											Activity Total	\$31,939.71	
												Project Total	31,939.71
2018 3	684	Rehab Administration											
				6260635	3	Completed	4/29/2019	2017	B17MC210003	EN	\$5,935.83		
				6261049	2	Completed	4/30/2019	2017	B17MC210003	EN	\$170.91		
			Y	6282134	1	Completed	7/2/2019	2017	B17MC210003	EN	\$171.68		
			Y	6292851	1	Completed	8/7/2019	2017	B17MC210003	EN	\$849.33		

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ASHLAND , KY

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$7,127.75	
Project Total											7,127.75	
2018	4	Ashland Child Development Center	685		ACDC Utility Reimbursement							
					6260578	1	Completed	4/29/2019	2018	B18MC210003	EN	\$4,530.83
					6261183	2	Completed	4/30/2019	2018	B18MC210003	EN	\$2,469.17
Activity Total											\$7,000.00	
Project Total											7,000.00	
2018	5	Ashland Community Kitchen	686		Ashland Community Kitchen Utilities							
					6260619	3	Completed	4/29/2019	2018	B18MC210003	EN	\$3,615.44
				Y	6282052	1	Completed	7/2/2019	2018	B18MC210003	EN	\$1,384.56
Activity Total											\$5,000.00	
Project Total											5,000.00	
2018	6	Ashland Senior Center	692		Ashland Senior Center							
					6260578	2	Completed	4/29/2019	2018	B18MC210003	EN	\$10,304.34
					6261183	1	Completed	4/30/2019	2018	B18MC210003	EN	\$1,326.80
				Y	6292425	2	Completed	8/6/2019	2018	B18MC210003	EN	\$2,368.86
Activity Total											\$14,000.00	
Project Total											14,000.00	
2018	7	CAReS	687		CAReS Casemanagement							
					6260578	3	Completed	4/29/2019	2018	B18MC210003	EN	\$17,852.00
				Y	6275945	1	Completed	6/27/2019	2018	B18MC210003	EN	\$3,692.03
				Y	6292425	4	Completed	8/6/2019	2018	B18MC210003	EN	\$5,129.05
Activity Total											\$26,673.08	
Project Total											26,673.08	
2018	8	Hillcrest Bruce Mission	688		Hillcrest Bruce Food Bank							
					6260619	4	Completed	4/29/2019	2018	B18MC210003	EN	\$18,000.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 ASHLAND , KY

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total											\$18,000.00	
Project Total											18,000.00	
2018	9	689	Safe Harbor Utilities		6260619	5	Completed	4/29/2019	2018	B18MC210003	EN	\$5,000.00
Activity Total											\$5,000.00	
Project Total											5,000.00	
2018	10	690	Shelter of Hope Utilities		6260578	4	Completed	4/29/2019	2018	B18MC210003	EN	\$2,864.25
				Y	6292425	5	Completed	8/6/2019	2018	B18MC210003	EN	\$2,135.75
Activity Total											\$5,000.00	
Project Total											5,000.00	
2018	13	694	Pollard Mills Infrastructure Engineering		6260635	2	Completed	4/29/2019	2016	B16MC210003	EN	\$19,327.42
				Y	6275945	2	Completed	6/27/2019	2016	B16MC210003	EN	\$41,983.43
				Y	6282055	1	Completed	7/2/2019	2016	B16MC210003	EN	\$9,750.00
				Y	6282062	1	Completed	7/2/2019	2016	B16MC210003	EN	\$5,852.03
				Y	6292425	6	Completed	8/6/2019	2016	B16MC210003	EN	\$14,685.00
Activity Total											\$91,597.88	
Project Total											91,597.88	
2018	20	693	Trophy House		6261051	1	Completed	4/30/2019	2017	B17MC210003	EN	\$25,000.00
Activity Total											\$25,000.00	
Project Total											25,000.00	
Program Year 2018 Total											297,801.59	

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

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PR06 - Summary of Consolidated Plan
Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate
2018 1	Administration	This project will use up to 20% of the 2018 Allocation of CDBG funding for Administrative and Planning activities. Payment of reasonable city staff administrative costs and carrying charges related to the planning and administering of community development activities funded by CDBG. The Ashland Human Rights Commission utilizes a portion of the CDBG General Administration funds to promote fair housing in Ashland.	CDBG \$105,000.00
2	Code Enforcement	The City will also use carry over funds from previous years. Utilize funds for salary for one code enforcement officer in the low-mod income target areas. Additional PY2017 carry over funds will be used.	CDBG \$43,000.00
3	Rehab Administration	Staff salary for associated with rehabilitation of single family homes. PY17 carry over funds will be used	CDBG \$12,000.00
4	Ashland Child Development Center	Reimbursement of utilities and liability insurance.	CDBG \$7,000.00
5	Ashland Community Kitchen	Reimbursement of utilities and liability insurance for a community kitchen.	CDBG \$5,000.00
6	Ashland Senior Center	Reimbursement of operational expenses, including food, utilities, and liability insurance, for a senior center.	CDBG \$14,000.00
7	CAReS	Funds will be used for staff salaries	CDBG \$31,600.00
8	Hillcrest Bruce Mission	Reimbursement of food pantry supplies in a low income area of Census tract 308 Block Group 1 and 2.	CDBG \$18,000.00
9	Safe Harbor	Reimbursement of utilities and liability insurance for domestic violence shelter.	CDBG \$5,000.00
10	Shelter of Hope	Reimbursement of utilities and liability insurance for homeless shelter.	CDBG \$5,000.00
12	Minority Business Loans	Grant up to \$25,000 per FTE job created or retained through application process for a minority or women owned business in Ashland.	CDBG \$100,000.00
13	Public Facilities/Infrastructure Improvements	PY2018 funds plus carry over funds from PY16 and PY17 to be utilized for infrastructure improvements including the reconstruction or installation of storm sewer drains, curbs, gutters, resurfacing of streets, and retaining wall. This project is estimated to extend through Fall 2019.	CDBG \$496,119.81

U.S. DEPARTMENT OF HOUSING AND
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 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$61,463.17	\$61,463.17	\$0.00	\$61,463.17
\$31,939.71	\$31,432.26	\$507.45	\$31,432.26
\$12,000.00	\$7,127.75	\$4,872.25	\$7,127.75
\$7,000.00	\$7,000.00	\$0.00	\$7,000.00
\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
\$14,000.00	\$14,000.00	\$0.00	\$14,000.00
\$26,673.08	\$26,673.08	\$0.00	\$26,673.08
\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$0.00
\$124,688.61	\$91,597.88	\$33,090.73	\$91,597.88

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT

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PR06 - Summary of Consolidated Plan
 Projects for Report Year

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate
2018 16	Gla-Low Windows	Gla-Low I housing complex includes six buildings housing 128 families. 51% of the families are defined by low- and moderate-income guidelines. Gla-Low is coordinating efforts with the City of Ashland to upgrade to energy-efficient windows. Gla-Low will be responsible for the installation of all windows. The City proposes to use up to \$65,000 of CDBG funds to provide windows for two buildings. In the next two years, funds will be budgeted to complete two buildings per year, six total.	CDBG	\$65,000.00
17	Emergency Rehab	This project has a Project-Based Section 8 contract with HUD. Not all units are covered under the Section 8 program, but over 51% of the units are low- and moderate-income families. (Verified with Gla-Low application.) The City of Ashland will emphasize the Emergency Rehabilitation Program for PY2018. This program will allow Code Enforcement to coordinate with CDBG Activity Delivery Staff to assist families that are cited for code violations to remedy the situation before leins are placed or the unit deteriorates further or is condemned. Property improvements will be to the exterior of the home by adding dimensional shingles roofs, new gutters, etc..	CDBG	\$30,000.00
18	Homeowner Rehabilitation	Enter summary	CDBG	\$11,835.00
19	Homeowner Rehabilitation	This program will allow Code Enforcement to coordinate with CDBG Activity Delivery Staff to assist families that are cited for code violations to remedy the situation before leins are placed or the unit deteriorates further or is condemned. Property improvements will be to the exterior of the home by adding dimensional shingles roofs, new gutters, etc.. Carry over fund from previous years will supplement this project.	CDBG	\$8,500.00
20	Women Owned & Ethnic Minority Loans	Provide five year forgivable loans to new or existing businesses to purchase fixed asset. In turn, the business will create one full time position for five years per \$25,000 granted. Business must make job(s) available to LMI persons.	CDBG	\$100,000.00
21	East Central Police Substation	Installation of Police Substation in East Central Target Neighborhood. The substation will include space for a police officer dedicated to the East Central Neighborhood. It will also provide a community room for neighborhood meetings	CDBG	\$89,999.00

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

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IDIS

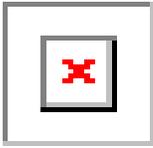
Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$0.00	\$0.00	\$0.00	\$0.00

\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

\$67,135.51	\$25,000.00	\$42,135.51	\$25,000.00
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\$0.00	\$0.00	\$0.00	\$0.00
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 ASHLAND, 2018

Date: 10/17/2019

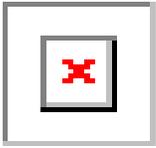
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Public Facilities and Infrastructure Improvements	<u>Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	2285		0	2285	
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1085	0	0.00%	3210	0	0.00%
			Other	Other	167	0	0.00%			
Minimize or Prevent Homelessness	<u>Homeless</u>	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4871		0	4871	
			Homeless Person Overnight Shelter	Persons Assisted	450	686	152.44%	700	686	98.00%
			Homelessness Prevention	Persons Assisted	4000	0	0.00%	7250	0	0.00%
Safe Adequate Affordable Housing	<u>Affordable Housing
Code Enforcement</u>	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		20	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	12	0	0.00%	8	0	0.00%
			Direct Financial Assistance to Homebuyers	Households Assisted	0	0		2	0	0.00%
			Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1889	0	0.00%	3210	0	0.00%
Ensure Adequate and dependable public facilities	<u>Homeless
Non-Housing Community Development</u>	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		300	0	0.00%
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	36	0	0.00%			
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	1247	623.50%	0	1247	
Economic Opportunities for Minority Businesses	<u>Non-Housing Community Development</u>	CDBG: \$	Jobs created/retained	Jobs	3	0	0.00%			
			Businesses assisted	Businesses Assisted	1	0	0.00%	4	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal



U.S. Department of Housing and Urban Development
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Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
ASHLAND, 2018

Date: 10/17/2019

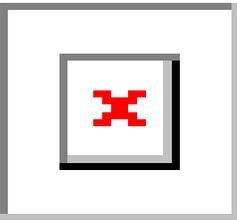
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No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Women Owned & Ethnic Minority Loans	Trophy House	Businesses assisted	Businesses Assisted	1
		Facade treatment/business building rehabilitation	Business	0
		Jobs created/retained	Jobs	1



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

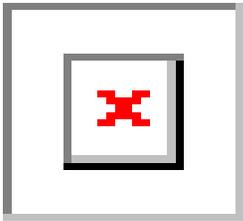
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,478,029.81	\$0.00	\$0.00
		1989	B89MC210003		\$0.00	\$657,000.00
		1990	B90MC210003		\$0.00	\$625,000.00
		1991	B91MC210003		\$0.00	\$695,000.00
		1992	B92MC210003		\$0.00	\$781,000.00
		1993	B93MC210003		\$0.00	\$883,000.00
		1994	B94MC210003		\$0.00	\$976,000.00
		1995	B95MC210003		\$0.00	\$784,000.00
		1996	B96MC210003		\$0.00	\$42,000.00
		2001	B01MC210003		\$0.00	\$0.00
		2002	B02MC210003		\$0.00	\$0.00
		2003	B03MC210003		\$0.00	\$0.00
		2013	B13MC210003		\$0.00	\$24,123.00
		2014	B14MC210003		\$0.00	\$10,906.81
Total	Total			\$5,478,029.81	\$0.00	\$5,478,029.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		



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American Indian/Alaskan Native & White:	0	0			
Asian White:	0	0			
Black/African American & White:	0	0			
American Indian/Alaskan Native & Black/African American:	0	0			
Other multi-racial:	0	0			
Asian/Pacific Islander:	0	0			
Hispanic:	0	0			
Total:	0	0	0	0	0

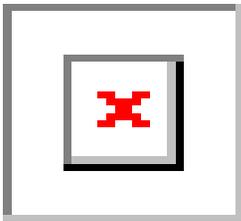
Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - General Administration
IDIS Activity: 597 - General Administration

Status: Completed 9/7/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/13/2015

Description:

This project will use up to 20% of the 2015 Allocation CDBG funds for General Program Administration. HUD allows up to 20% of the program year entitlement amount to be used for general program administration. General program administration is used to pay reasonable costs of overall program management, coordination, monitoring, and evaluation and consulting fees. Such costs include (but are not limited to) salaries, wages, and related costs of the staff engaged in program administration, which includes (but not limited to) providing information about the program, preparing program budgets and schedules, preparing reports, and other costs for goods and services needed for administration of the program. General Administration will also be assisting the Human Rights Commission on Fair Housing Expenses up to \$1,500. The City of Ashland is dedicated to promoting Fair Housing through Affirmative Action along with Ashland Commission on Human Rights. The Department of Planning & Community Development works closely with the Commission on Human Rights providing Fair Housing workshops, providing Fair Housing educational opportunities at the local elementary schools back to school ready fests, providing fair housing informational brochures to local minority churches, the Homeowner Rehabilitation Application Packets, the contractor bid packets, at the local non-profits and in the City of Ashland, Department of Planning & Community Development Office. A tally of all fair housing complaints in Ashland is documented through the Ashland Commission on Human Rights and a report is given upon request of the City of Ashland and included in the CAPER. These costs will include the printing cost of brochures and pamphlets used during outreach seminars, required travel training expenses to the Kentucky Commission on Human Rights, for conferences held throughout the year, and the annual fee for the offices' U.S. Postal Box.

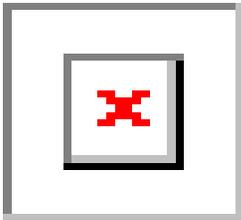
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,181.79	\$0.00	\$0.00
		2013	B13MC210003		\$0.00	\$19,570.92
		2014	B14MC210003		\$0.00	\$27,610.87
Total	Total			\$47,181.79	\$0.00	\$47,181.79

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		



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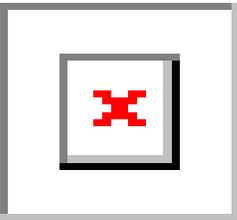
Native Hawaiian/Other Pacific Islander:	0	0							
American Indian/Alaskan Native & White:	0	0							
Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0								
Female-headed Households:						0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - General Administration
IDIS Activity: 613 - General Admin - Shelter of Hope

Status: Completed 3/8/2019 6:40:26 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/25/2015

Description:
 Staff salaries that are engaged in the administration of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$975.80	\$0.00	\$0.00
		2013	B13MC210003		\$0.00	\$975.80
		2014	B14MC210003		\$0.00	\$0.00
Total	Total			\$975.80	\$0.00	\$975.80

Proposed Accomplishments

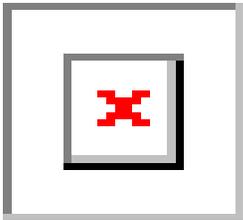
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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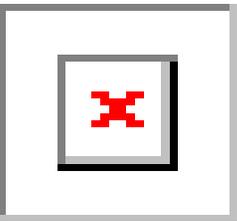
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0013 - Homeowner Rehabilitation
IDIS Activity: 657 - ER16-005 3317 Central Avenue

Status: Open
Location: 3317 Central Ave Ashland, KY 41101-2032

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/07/2017

Description:
 Professional estimate for project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210003	\$3,113.99	\$0.00	\$3,113.99
		2016	B16MC210003	\$42,700.00	\$0.00	\$41,426.11
Total	Total			\$45,813.99	\$0.00	\$44,540.10

Proposed Accomplishments

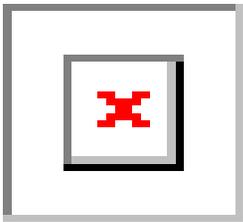
Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1



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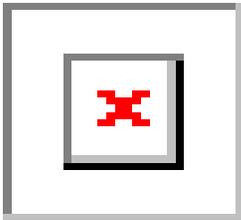
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Contractor completed estimate for electrical repair. In 2017 replaced roof, electric, HVAC and encapsulated upstairs bedrooms where painted ceilings where coming down painted stairs, handrail and wall where lead paint was presumed.	



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PGM Year: 2017
Project: 0002 - Code Enforcement
IDIS Activity: 659 - Code Enforcement

Status: Completed 4/26/2019 12:00:00 AM
Location: 1700 Greenup Ave Ashland, KY 41101-7663

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/05/2017

Description:

Reimbursement of Code Enforcement Activities

Financing

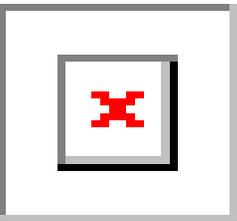
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,266.25	\$0.00	\$0.00
		2014	B14MC210003		\$0.00	\$15,266.25
		2015	B15MC210003	\$18,064.65	\$0.00	\$18,064.65
Total	Total			\$33,330.90	\$0.00	\$33,330.90

Proposed Accomplishments

Housing Units : 5,000
 Total Population in Service Area: 3,210
 Census Tract Percent Low / Mod: 62.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017		



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PGM Year: 2017
Project: 0001 - General Administration
IDIS Activity: 660 - General Administration

Status: Completed 9/10/2018 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/05/2017

Description:
 Reimbursement for administrative costs associated with projects and activities completed in PY 2017.

Financing

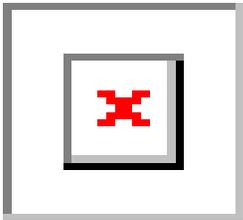
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210003	\$54,025.84	\$0.00	\$54,025.84
		2016	B16MC210003	\$22,420.73	\$0.00	\$22,420.73
		2017	B17MC210003	\$10,250.73	\$0.00	\$10,250.73
Total	Total			\$86,697.30	\$0.00	\$86,697.30

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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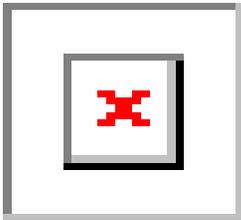
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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2017		
Project:	0003 - Public Facilities & Infrastructure Improvements		
IDIS Activity:	661 - Target Area Infrastructure Improvements		
Status:	Canceled 4/26/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	2000 Pollard Rd 1819 Eloise Street 3325 Central Avenue Ashland, KY 41101-2568	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed in 03A-03S (03Z)
		National Objective:	LMA

Initial Funding Date: 12/05/2017

Description:

Design and reconstruction and or installation of storm sewers, drains, curbs, gutters, handicap sidewalks and resurfacing of streets in LMI areas in Ashland.

Financing

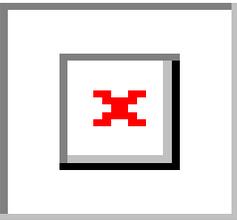
No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

- People (General) : 5,000
- Total Population in Service Area: 5,000
- Census Tract Percent Low / Mod: 60.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Infrastructure improvements in low to moderate income target areas.	



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PGM Year: 2017
Project: 0005 - Debord Terrace Apartments Concrete & Handrail Project
IDIS Activity: 662 - Debord Terrace Concrete & Handrail Project

Status: Open
Location: 3434 Reeves Blvd Ashland, KY 41101-3121

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed
National Objective: LMH
 in 03A-03S (03Z)

Initial Funding Date: 12/05/2017

Description:
 Reconstruction and installation of new concrete steps and sidewalks with sidewalk ramps and ADA compliant handrails for a public housing authority in Ashland

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$46,000.23	\$0.00	\$46,000.23
		2017	B17MC210003	\$220,000.00	\$0.00	\$32,151.67
Total	Total			\$266,000.23	\$0.00	\$78,151.90

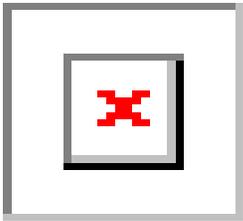
Proposed Accomplishments

Housing Units : 103

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	89	2	89	2	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	95	2	95	2	0	0
Female-headed Households:	0		0		0			



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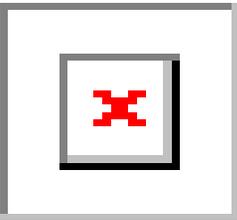
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	95	95	0
Non Low Moderate	0	0	0	0
Total	0	95	95	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		



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PGM Year: 2017
Project: 0007 - Activity Delivery
IDIS Activity: 664 - Rehab Administration

Status: Open
Location: 1700 Greenup Ave Ashland, KY 41101-7663

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/20/2017

Description:
 Salaries & Benefits to delivery the projects and activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$18,000.00	\$0.00	\$5,146.56
Total	Total			\$18,000.00	\$0.00	\$5,146.56

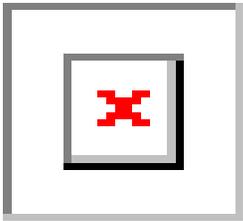
Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	1	0	0	4	1	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	1	0	0	5	1	0	0
Female-headed Households:	0		0		0			



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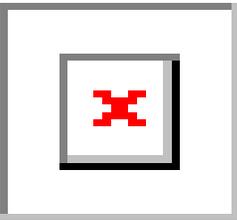
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		



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PGM Year: 2017
Project: 0008 - ACDC HVAC Units
IDIS Activity: 665 - ACDC HVAC Units

Status: Completed 9/7/2018 12:00:00 AM
Location: 1538 Central Ave Ashland, KY 41101-7633
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Initial Funding Date: 12/27/2017

Description:
 Remove old HVAC units and install new energy efficient HVAC units for a child care facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210003	\$3,032.00	\$0.00	\$3,032.00
		2016	B16MC210003	\$70,000.00	\$0.00	\$70,000.00
Total	Total			\$73,032.00	\$0.00	\$73,032.00

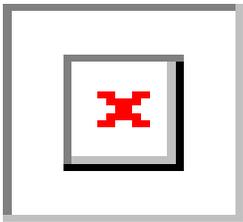
Proposed Accomplishments

Public Facilities : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	327	2
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	365	2
Female-headed Households:	0		0		0			



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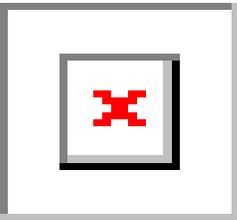
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	271
Low Mod	0	0	0	39
Moderate	0	0	0	0
Non Low Moderate	0	0	0	55
Total	0	0	0	365
Percent Low/Mod				84.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017		



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PGM Year: 2017
Project: 0011 - Ashland Child Development Center
IDIS Activity: 666 - Ashland Child Development Center

Status: Completed 9/7/2018 12:00:00 AM
Location: 1538 Central Ave Ashland, KY 41101-7633

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/27/2017

Description:

Reimbursement of operating expenses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$6,016.85	\$0.00	\$6,016.85
		2017	B17MC210003	\$1,983.15	\$0.00	\$1,983.15
Total	Total			\$8,000.00	\$0.00	\$8,000.00

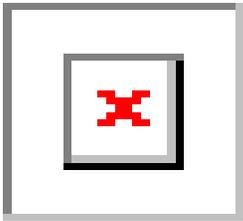
Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	608	12
Black/African American:	0	0	0	0	0	0	72	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	687	12
Female-headed Households:	0		0		0			



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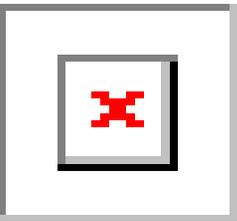
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	504
Low Mod	0	0	0	52
Moderate	0	0	0	0
Non Low Moderate	0	0	0	131
Total	0	0	0	687
Percent Low/Mod				80.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided utility assistance for a child care facility for low to moderate income households.	



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PGM Year: 2017
Project: 0012 - Safe Harbor of Northeast Kentucky
IDIS Activity: 667 - Safe Harbor of North East Kentucky

Status: Completed 9/23/2019 12:00:00 AM
Location: 3700 Landsdowne Dr Ashland, KY 41102-5422

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G) **National Objective:** LMC

Initial Funding Date: 12/27/2017

Description:

Reimbursement of operating expenses for a domestic violence shelter. Money was not disbursed to Safe Harbor timely, was waiting on Conflict of Interest statement from HUD field office.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$8,500.00	\$8,500.00	\$8,500.00
Total	Total			\$8,500.00	\$8,500.00	\$8,500.00

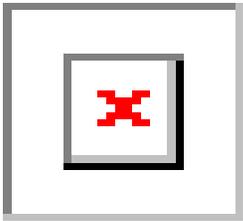
Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	553	9
Black/African American:	0	0	0	0	0	0	29	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	601	10
Female-headed Households:	0		0		0			



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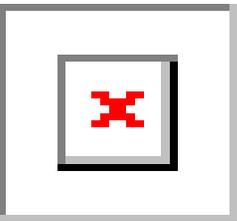
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	601
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	601
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Safe Harbor assisted 601 persons with overnight shelter, and services located at the shelter. Services include future life planning, medical assistance, transportation, meals, and other support services.	



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PGM Year: 2017
Project: 0013 - Ashland Community Kitchen
IDIS Activity: 668 - Ashland Community Kitchen

Status: Completed 4/26/2019 12:00:00 AM
Location: 2516 Carter Ave Ashland, KY 41101-7830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 12/27/2017

Description:

Reimbursement of operating expenses for a local "soup kitchen".

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$8,500.00	\$0.00	\$8,500.00
Total	Total			\$8,500.00	\$0.00	\$8,500.00

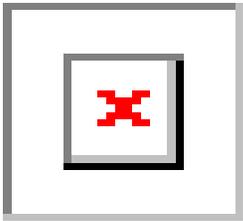
Proposed Accomplishments

People (General) : 1,450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	545	0
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	598	0
Female-headed Households:	0		0		0			



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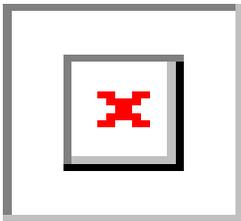
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	511
Low Mod	0	0	0	68
Moderate	0	0	0	16
Non Low Moderate	0	0	0	3
Total	0	0	0	598
Percent Low/Mod				99.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Provided hot meals to homeless and at risk of becoming homeless persons in Ashland.	



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PGM Year: 2017
Project: 0014 - Shelter of Hope
IDIS Activity: 669 - Shelter of Hope

Status: Completed 9/7/2018 12:00:00 AM
Location: 2933 Winchester Ave Ashland, KY 41101-1961

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/27/2017

Description:
 Reimbursement of operating expenses and staffing costs of a homeless shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$8,500.00	\$0.00	\$8,500.00
Total	Total			\$8,500.00	\$0.00	\$8,500.00

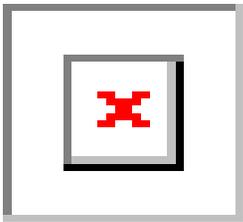
Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	4
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	315	4
Female-headed Households:	0		0		0			



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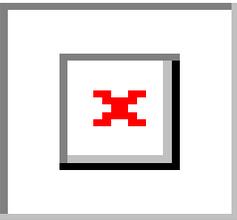
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	309
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	315
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Provided shelter for homeless and provided homelessness prevention.	



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PGM Year: 2017
Project: 0015 - Ashland Senior Center
IDIS Activity: 670 - Ashland Senior Center

Status: Completed 9/7/2018 12:00:00 AM
Location: 324 15th St Ashland, KY 41101-7626
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/27/2017

Description:
 Reimbursement of operating expenses of a senior center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$10,946.02	\$0.00	\$10,946.02
		2017	B17MC210003	\$3,053.98	\$0.00	\$3,053.98
Total	Total			\$14,000.00	\$0.00	\$14,000.00

Proposed Accomplishments

People (General) : 167

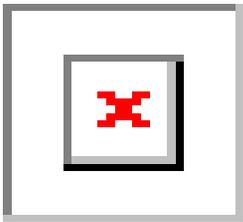
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	898	0
Black/African American:	0	0	0	0	0	0	98	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	996	0

Female-headed Households:

0	0	0
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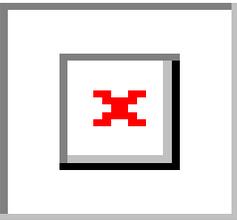
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	996
Non Low Moderate	0	0	0	0
Total	0	0	0	996
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Provided hot meals, exercise and socialization for seniors in Ashland.	



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PGM Year: 2017
Project: 0016 - CARES Case Management
IDIS Activity: 671 - CARES Case Management

Status: Completed 4/26/2019 12:00:00 AM
Location: 2516 Carter Ave Ashland, KY 41101-7830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 12/27/2017

Description:
 Reimbursement of operating expenses and staff salaries.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$28,000.00	\$0.00	\$28,000.00
Total	Total			\$28,000.00	\$0.00	\$28,000.00

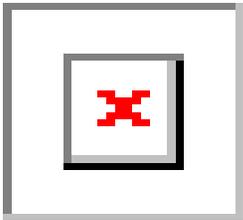
Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	872	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	41	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	977	1
Female-headed Households:	0		0		0			



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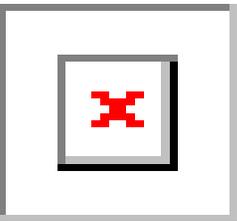
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	923
Low Mod	0	0	0	35
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	977
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Provided referral services to the homeless and at risk of becoming homeless persons in Ashland.	



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PGM Year: 2017
Project: 0018 - Homebuyer Assistance Grant
IDIS Activity: 672 - Homebuyer Assistance Grant

Status: Completed 9/7/2018 12:00:00 AM
Location: 1700 Greenup Ave Ashland, KY 41101-7663

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100 (05R)
National Objective: LMH

Initial Funding Date: 12/27/2017

Description:
 Reimbursement of closing costs and 50% of the down payment for first time homebuyers program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$4,348.29	\$0.00	\$4,348.29
Total	Total			\$4,348.29	\$0.00	\$4,348.29

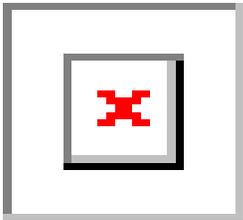
Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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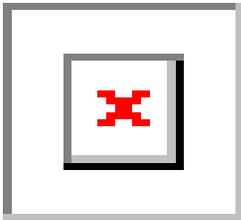
Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
--------------	---------------------------------	---------------------

2017



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PGM Year: 2017
Project: 0019 - Hillcrest Bruce Mission
IDIS Activity: 673 - Hillcrest Bruce Mission

Status: Completed 8/27/2018 12:00:00 AM
Location: 1819 Eloise St Ashland, KY 41101-2419

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMA

Initial Funding Date: 12/27/2017

Description:

Reimbursement of food pantry expenses.

Financing

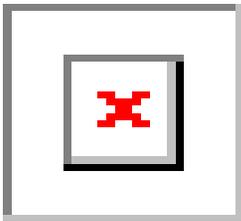
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$3,500.00	\$0.00	\$3,500.00
Total	Total			\$3,500.00	\$0.00	\$3,500.00

Proposed Accomplishments

People (General) : 300
 Total Population in Service Area: 1,985
 Census Tract Percent Low / Mod: 64.23

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Provided food to the low income target area of Pollard Mills.	



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PGM Year: 2017
Project: 0020 - Homeowner Rehabilitation (2016 Carry Over)
IDIS Activity: 675 - HR17-001 - 613 Gartrell Street

Status: Completed 9/7/2018 12:00:00 AM
Location: 613 Gartrell St Ashland, KY 41101-5135

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2017

Description:
 Handicap accessible bathroom and entry exit plus roof.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$20,402.54	\$0.00	\$20,402.54
		2017	B17MC210003	\$46.54	\$0.00	\$46.54
Total	Total			\$20,449.08	\$0.00	\$20,449.08

Proposed Accomplishments

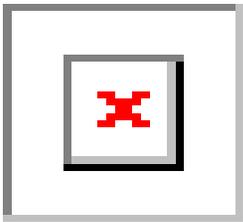
Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0

Female-headed Households: 1



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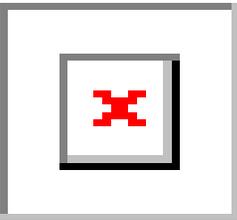
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Replaced roof, widened doors, installed handicap features in bathroom, replaced gutters, upgrade electric.	



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PGM Year: 2017
Project: 0020 - Homeowner Rehabilitation (2016 Carry Over)
IDIS Activity: 676 - ER17-001 - 900 Prospect Avenue

Status: Completed 8/27/2018 12:00:00 AM
Location: 900 Prospect Ave Ashland, KY 41101-2759

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2017

Description:
 Replaced leaking hot water heater

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$1,560.00	\$0.00	\$1,560.00
Total	Total			\$1,560.00	\$0.00	\$1,560.00

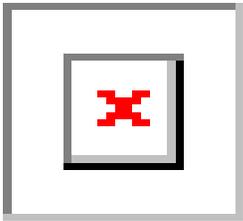
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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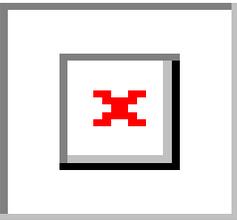
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Replaced hot water heater for elderly homeowner	



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PGM Year: 2017
Project: 0020 - Homeowner Rehabilitation (2016 Carry Over)
IDIS Activity: 679 - ER17-002 - 1517 Renfroe Street

Status: Completed 9/7/2018 12:00:00 AM
Location: 1517 Renfroe St Ashland, KY 41102-5671

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2017

Description:
 Found wall rotten during previous replacement of window.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$1,988.00	\$0.00	\$1,988.00
Total	Total			\$1,988.00	\$0.00	\$1,988.00

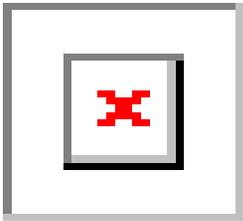
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			



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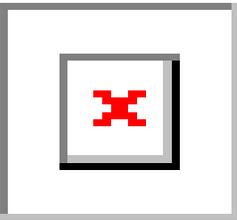
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	Repaired wall under new window. This wall under the window and beyond had never been painted.	



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PGM Year: 2017
Project: 0020 - Homeowner Rehabilitation (2016 Carry Over)
IDIS Activity: 680 - ER17-003 1313 Lexington Ave

Status: Completed 8/27/2018 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/26/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210003	\$1,998.33	\$0.00	\$1,998.33
		2016	B16MC210003	\$610.46	\$0.00	\$610.46
		2017	B17MC210003	\$591.21	\$0.00	\$591.21
Total	Total			\$3,200.00	\$0.00	\$3,200.00

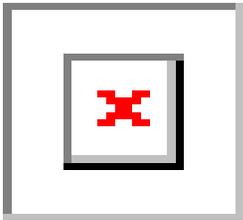
Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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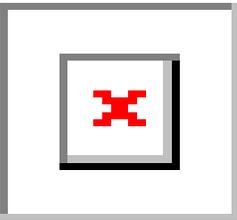
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Replaced HVAC Unit/minor repair	



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PGM Year: 2017
Project: 0021 - Safe Harbor Transitional Unit
IDIS Activity: 681 - Safe Harbor Transitional Unit

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 04/26/2018

Description:

This activity would provide an ADA unit at Safe Harbor.
 Proposals were sent out for an architect to determine if the project was feasible and to assist in the environmental review process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC210003	\$65,000.00	\$27,447.06	\$28,288.56
Total	Total			\$65,000.00	\$27,447.06	\$28,288.56

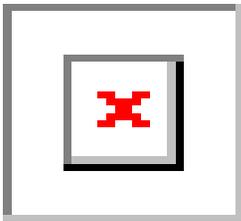
Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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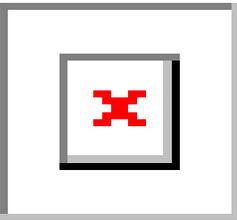
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	This project was postponed due to Conflict of Interest waiver response from HUD. Estimated completion date is expected June 20, 2019. We anticipate this will assist one disabled person when the unit becomes ADA compliant.	
2018	During Program Year 2018, the project was designed and the contractor started rehabilitation of the unit. This project was not completed by June 30, 2019. When complete this unit will provide a kitchen, bathroom, and bedroom that are ADA complaint. The bedroom attached to the ADA compliant bathroom will sleep two people. In addition, up to 10 people may sleep in upstairs bedrooms and may use the kitchen and bathroom. No demographic information is available at this time.	



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PGM Year: 2018
Project: 0001 - Administration
IDIS Activity: 682 - Administration

Status: Completed 9/17/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 04/29/2019

Description:

General Program Administration analyzes the community needs and data to create the Annual Action Plan.
 Funds are allocated for fair housing education and increased affordable housing efforts.

Financing

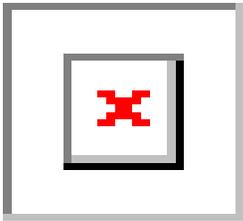
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC210003	\$61,463.17	\$61,463.17	\$61,463.17
Total	Total			\$61,463.17	\$61,463.17	\$61,463.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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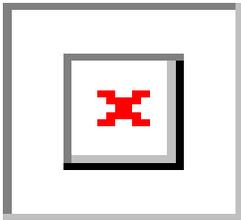
Page: 45

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0002 - Code Enforcement
IDIS Activity: 683 - Code Enforcement

Status: Completed 9/17/2019 12:00:00 AM
Location: 1700 Greenup Ave Suite 208 Ashland, KY 41101-7663

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 04/29/2019

Description:

CDBG Funds are used to staff one code enforcement officer in target areas of East Central, City Central, and Pollard Mills. The purpose of the enforcement officer is hamper further decline of these vulnerable neighborhoods. During Program Year 2018, 52% of violations were located within the three target areas in comparison to City-wide.

Financing

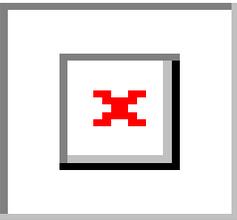
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC210003	\$31,939.71	\$31,432.26	\$31,432.26
Total	Total			\$31,939.71	\$31,432.26	\$31,432.26

Proposed Accomplishments

Housing Units : 5,000
 Total Population in Service Area: 3,350
 Census Tract Percent Low / Mod: 73.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	CDBG Funds are used to staff one code enforcement officer in target areas of East Central, City Central, and Pollard Mills. The purpose of the enforcement officer is hamper further decline of these vulnerable neighborhoods. During Program Year 2018, 52% of violations were located within the three target areas in comparison to City-wide.	



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PGM Year: 2018
Project: 0003 - Rehab Administration
IDIS Activity: 684 - Project Delivery

Status: Open
Location: 1700 Greenup Ave Suite 208 Ashland, KY 41101-7663

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 04/29/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC210003	\$12,000.00	\$7,127.75	\$7,127.75
Total	Total			\$12,000.00	\$7,127.75	\$7,127.75

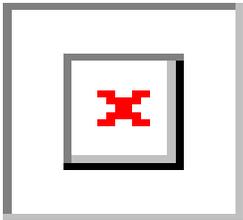
Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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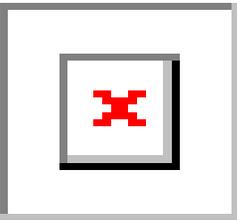
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - Ashland Child Development Center
IDIS Activity: 685 - ACDC Utility Reimbursement

Status: Completed 10/15/2019 12:00:00 AM
Location: 1516 Central Ave Ashland, KY 41101-7633

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 09/17/2018

Description:

Ashland Child Development Center will provide a safe and nurturing atmosphere for children age 1-12 years of age. Children will be provided a educational curriculum and participate in the USDA food program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC210003	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

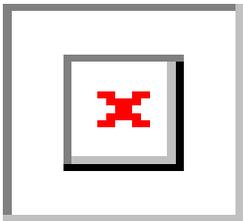
Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	518	4
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	598	10
Female-headed Households:	0		0		0			



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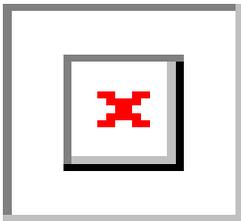
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	413
Low Mod	0	0	0	38
Moderate	0	0	0	46
Non Low Moderate	0	0	0	101
Total	0	0	0	598
Percent Low/Mod				83.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	CDBG PY2018 Funding provided utility and liability insurance reimbursement to Ashland Child Development Center. The center provides needed child care services to families in the Ashland who work and attend school. Over 70% of the families are low- and moderate income. The goal is to provide adequate an location to provide educational and nutritional care while their parents are working towards self-sufficiency.	



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PGM Year: 2018
Project: 0005 - Ashland Community Kitchen
IDIS Activity: 686 - Ashland Community Kitchen Utilities

Status: Completed 10/15/2019 12:00:00 AM
Location: 2516 Carter Ave Ashland, KY 41101-7830

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 04/29/2019

Description:

Local soup kitchen which prepares and serves hot nutritious meals.
 Meals throughout the week include breakfast, lunch and dinner.
 Reimbursement of utilities and liability insurance for a community kitchen.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC210003	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

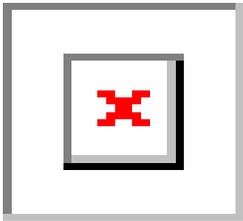
Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,677	5
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	13	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	6	0
Other multi-racial:	0	0	0	0	0	0	35	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,847	5



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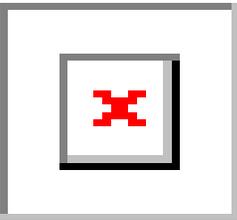
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,623
Low Mod	0	0	0	125
Moderate	0	0	0	91
Non Low Moderate	0	0	0	8
Total	0	0	0	1,847
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The Community Kitchen provides three hot meals five days a week to low and moderate-income families. Many individuals would not have food if not for the Community Kitchen.	



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PGM Year: 2018
Project: 0007 - CARES
IDIS Activity: 687 - CARES Casemanagement

Status: Completed 9/17/2019 12:00:00 AM
Location: 2516 Carter Ave Ashland, KY 41101-7830
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 04/26/2019

Description:

Reimbursement of case management salaries of employees who work with homeless and at risk of being homeless persons in Ashland. HUB agency in Ashland reducing duplication of services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC210003	\$26,673.08	\$26,673.08	\$26,673.08
Total	Total			\$26,673.08	\$26,673.08	\$26,673.08

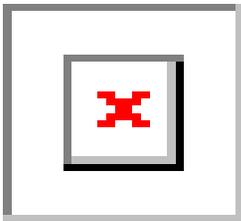
Proposed Accomplishments

People (General) : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	878	2
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	24	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	988	8
Female-headed Households:	0		0		0			



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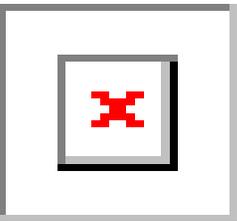
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	899
Low Mod	0	0	0	68
Moderate	0	0	0	19
Non Low Moderate	0	0	0	2
Total	0	0	0	988
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>CDBG allocations of \$31,600 assisted Community Assistance Referral Services, Inc. (CAREs) with costs associated with staffing for direct services to low-and moderate income families. CAREs case managers provide initial interview to identify, coordinate and mobilize resources (including, but not limited to utilities, food, medication, housing assistance.) The agency serves as the lead agency for the local prioritization community (LPC) and the HUB for 10 individual local agencies reducing duplication of services.</p> <p>CAREs provided over \$55,000 in monetary assistance to clients from January 1, 2018 to December 31, 2018. Monetary assistance includes assistance with birth certificates, photo identification cards, medications, rent and utilities. CAREs assisted 2,270 households with direct assistance during the same timeframe.</p> <p>PY2018, 988 persons were served.</p> <p>Not all PY2018 funding was expended because of Kentucky Housing Grant that was used in place of CDBG funds.</p>	



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PGM Year: 2018
Project: 0008 - Hillcrest Bruce Mission
IDIS Activity: 688 - Hillcrest Bruce Food Bank

Status: Completed 9/17/2019 12:00:00 AM
Location: 1819 Eloise St Ashland, KY 41101-2419

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W) **National Objective:** LMC

Initial Funding Date: 04/29/2019

Description:
 CDBG funds will provide a necessary food bank in the Pollard Mills Target area. Numerous low-income housing complexes are located within the Pollard Mills area. By providing food for families, the goal is to allow other family funds to pay for utilities and misc expenses reducing the amount of families that may become homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC210003	\$18,000.00	\$18,000.00	\$18,000.00
Total	Total			\$18,000.00	\$18,000.00	\$18,000.00

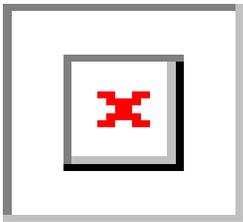
Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,133	8
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,222	8



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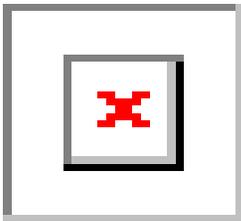
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	928
Low Mod	0	0	0	235
Moderate	0	0	0	59
Non Low Moderate	0	0	0	0
Total	0	0	0	1,222
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Hillcrest Bruce Mission was allocated \$18,000 of CDBG Funds to be used for a food pantry in the Pollard Mills Neighborhood. The agency is located in an CDBG Target Area and near four low- income housing complexes. The agency is able to provide food to families with CDBG funds and expanded other programs using funding from other sources. The agency was able to devote non-CDBG funding to the welfare-to-work program. Recently, five participants received their GED and eleven will start college.	



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PGM Year: 2018
Project: 0009 - Safe Harbor
IDIS Activity: 689 - Safe Harbor Utilities

Status: Completed 9/23/2019 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Initial Funding Date: 04/29/2019

Description:

Safe Harbor works to stop the cycle of domestic violence and help victims become survivors. The agency provides emergency shelter as well as transitional housing, medicallegal advocacy, counseling, financial empowerment classes, jobschool mentoring and life skills. Allocation with assist with utilities and liability insurance for the shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC210003	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

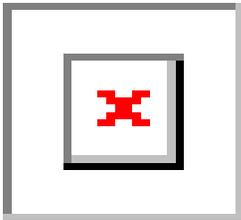
Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	494	12
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	28	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	565	21



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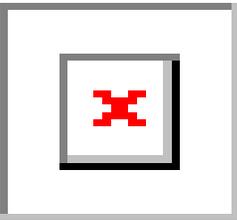
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	565
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	565
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>Safe Harbor of Northeast Kentucky is a domestic violence shelter providing the following services: temporary shelter, transitional shelter, legal advocates, health services, transportation, counseling services, etc. The goal is to help each victim create an abuse-free life plan and to move to self sufficiency through approach to services. Safe Harbor is dedicated to eliminating domestic violence through prevention, education and intervention.</p> <p>CDBG funding was used to provided necessary utilities for the shelter.</p> <p>580 clients were served by Safe Harbor in PY 2018. All clients served at the shelter are presumed to be extremely low income by definition.</p>	



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PGM Year: 2018
Project: 0010 - Shelter of Hope
IDIS Activity: 690 - Shelter of Hope Utilities

Status: Completed 9/17/2019 12:00:00 AM
Location: 2944 Winchester Ave Ashland, KY 41101-1965

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Initial Funding Date: 04/26/2019

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC210003	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

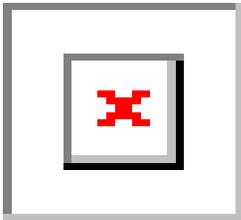
Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	207	5
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	21	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	249	5
Female-headed Households:	0		0		0			



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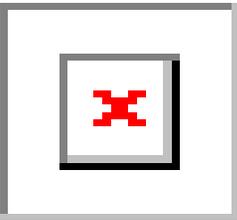
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	245
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	249
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The Shelter of Hope provided services to 249 homeless and near-homeless persons within Program Year 2018. The shelter has numerous apartment units that are for over-night housing. The agency works to lessen the amount of time the family experiences homelessness by using transitional housing funded by non-CDBG funds. The shelter works closely with Ashland Assisted Housing to move families into housing with assistance for rent and utilities.	



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PGM Year: 2018
Project: 0006 - Ashland Senior Center
IDIS Activity: 692 - Ashland Senior Center

Status: Completed 10/15/2019 12:00:00 AM
Location: 324 15th St Ashland, KY 41101-7626

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 04/26/2019

Description:

Reimbursement of operating expenses, food and liability insurance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC210003	\$14,000.00	\$14,000.00	\$14,000.00
Total	Total			\$14,000.00	\$14,000.00	\$14,000.00

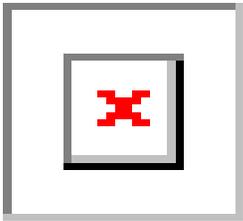
Proposed Accomplishments

People (General) : 103

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	621	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	649	0
Female-headed Households:	0		0		0			



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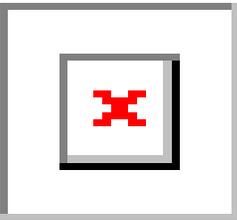
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	649
Non Low Moderate	0	0	0	0
Total	0	0	0	649
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	Ashland Senior Center provides an interactive location for elderly in the community. Seniors gather for meals, socialization, exercise, and field trips. The center served 649 seniors during Program Year 2018. All senior citizens are presumed moderate income benefit.	



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PGM Year: 2018
Project: 0020 - Women Owned & Ethnic Minority Loans
IDIS Activity: 693 - Trophy House

Status: Open
Location: 2007 Carter Ave Ashland, KY 41101-7731

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 04/26/2019

Description:

CDBG funds were used to provide a five year forgivable loan for fixed capital. Fixed capital included laser engraving/ventilation, Icolor 550+ Printer. In return the business created one fulltime equivalent that will be employed for the next five years. The position is to be offered to a low- to-moderate income person if suitable application for position exists.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC210003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

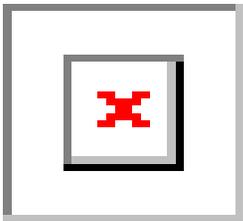
Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



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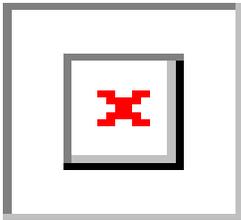
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The Trophy House of Ashland was awarded a \$25,000 CDBG Women Owned and Ethnic Minority Grant. The grant is a five-year forgivable loan for fixed capital. The Trophy House used funding to purchase a laser engraver and Icolor500+ printer. The equipment allowed Trophy House to expand their product selection and increase productivity.	



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PGM Year: 2018
Project: 0013 - Public Facilities/Infrastructure Improvements
IDIS Activity: 694 - Pollard Mills Infrastructure Engineering

Status: Open
Location: 1700 Greenup Ave Ashland, KY 41101-7663

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Flood Drainage Improvements (031) **National Objective:** LMA

Initial Funding Date: 04/29/2019

Description:
 Ensure adequate and safe infrastructure in the Pollard Mills CDBG Target Area (Census Block 308, Group 1).

Financing

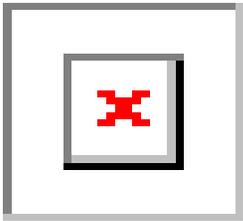
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210003	\$124,688.61	\$91,597.88	\$91,597.88
Total	Total			\$124,688.61	\$91,597.88	\$91,597.88

Proposed Accomplishments

Public Facilities : 9,140
 Total Population in Service Area: 2,285
 Census Tract Percent Low / Mod: 78.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Costs for the Pollard Mills Infrastructure project were associated with the predesign, design, surveying and right of way expenditures (GRW Engineers) and environmental review (S&S). This project will impact approximately 2,475 people in the Pollard neighborhood on completion.	



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Total Funded Amount:	\$6,560,371.76
Total Drawn Thru Program Year:	\$6,247,208.62
Total Drawn In Program Year:	\$333,241.20